



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 250312

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

This ordinance corrects prior account allocations from Ordinance No. 210290 and adjusts revenue estimates and appropriations to properly fund the Route 9 Prairie View Road to Platte Woods - Sidewalks Project. The City has been awarded an additional \$156,900.00 from the Missouri Highway and Transportation Commission and will receive an additional \$319,795.31 from the Village of Platte Woods for project construction. These funds will be estimated and appropriated accordingly to ensure accurate financial tracking and project completion.

### Discussion

Ordinance 210290 estimated revenue in the amount of \$685,200.00 into the Capital Improvements Sales Tax Fund; appropriating that amount to the Route 9 Prairie View Road to Platte Woods - Sidewalk Project accounts; authorizing execution of an Intergovernmental Cooperative Agreement with the City of Platte Woods for the design and construction of this project; authorizing execution of a Transportation Alternatives Funds Program Agreement (TAP) with the Missouri Highway and Transportation Commission, Grant Number STP 3301(483) for the construction of this project. The original City of Platte Woods cost share was \$235,200.00 and the TAP funding was \$450,000.00 in 2021. Since that time project design and construction costs have increased requiring additional funding to deliver the project. This ordinance corrects prior account allocations and adjusts revenues estimates and appropriations to properly fund the project. Additional TAP grant funding in the amount of \$156,900.00 was awarded and the City of Platte Woods increased their contribution to \$319,795.31 to cover their portion of the project cost. Additional Council District 2 PIAC funds were also secured to cover the City's portion of the increased cost. The project has a federal DBE goal of 6% administered by MoDOT's Civil Rights Division. Project greatly enhances pedestrian safety in the area for both the Cities of Kansas City and Platte Woods.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?

Capital Improvement Grant Fund 3091  
Capital Improvements Fund 3090

3. How does the legislation affect the current fiscal year?  
Adjusts revenue estimates and appropriations to correct prior allocations and allocate new funding for the project.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
Leverage outside funding from the Missouri Highway and Transportation Commission and Village of Platte Woods.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.

- ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
- ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- ☐ Focus on delivery of safe connections to schools.

## Prior Legislation

Ordinance 210290

## Service Level Impacts

This ordinance ensures proper funding allocation for the Route 9 Prairie View Road to Platte Woods - Sidewalks project. Supporting pedestrian infrastructure improvements and enhancing safety and connectivity for residents in the area.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Improves pedestrian safety by providing enhanced sidewalk infrastructure.
2. How have those groups been engaged and involved in the development of this ordinance?

The Village of Platte Wood have coordinated funding and planning efforts.

3. How does this legislation contribute to a sustainable Kansas City?  
Encourages pedestrian mobility.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)  
Please provide reasoning why not:  
N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)