

CITY OF FOUNTAINS
HEART OF THE NATION



KANSAS CITY
MISSOURI

Aviation Department

Kansas City International Airport
601 Brasilia Avenue
Kansas City, Missouri 64153-2054

P.O. Box 20047
Kansas City, Missouri 64195-0047

	(816)	FAX
Director	243-3100	243-3170
Deputy Director	243-3180	243-3113
Accounting	243-3120	243-3172
Economic Development	243-3020	243-3070
Engineering	243-3030	243-3071
Human Resources	243-3010	243-3072
Information Services	243-3140	243-3172
Marketing	243-3160	243-3171

January 22, 2026

Board of Directors
Community Improvement District
Kansas City International Airport
601 Brasilia Avenue
Kansas City MO 64153

Greetings:

Pursuant to the Bylaws of the KCICID, Article VII, Section 2, the director shall establish an annual budget for the Kansas City International Airport Community Improvement District. In accordance with the above, I have attached Exhibit A, which provides the FYE27 submitted Budget.

Should you have any further questions, please do not hesitate to contact me.

Sincerely,


Fred O'Neill
Deputy Director, Finance & Accounting
Department of Aviation
Kansas City International Airport



Inter-Departmental Communication

Date: January 22, 2026

To: Marilyn Sanders, City Clerk

From: Fred O'Neill 
Deputy Director, Finance & Accounting

Subject: Communication regarding the adoption of the 2027 Fiscal Year
Annual Budget for the Kansas City International Community
Improvement District (KCICID)

On January 22, 2026, the KCICID Board of Directors adopted their 2027 Budget for the period May 1, 2026, through April 30, 2027, that totals \$1,500,000. The revenues generated by 1% sales and use tax, and earnings and utility tax for the CID are being used for improvements within the district. Attached is the approved budget for Fiscal Year 2027. We would request that a communications notice be prepared for this matter. Please let me know if you need additional information at 243-3201. Thank you for your assistance in this matter.

Cc: Charlotte Ferns, Senior Associate City Attorney
Melissa Cooper, Aviation Director & KCICID President

AGENDA

MEETING OF BOARD OF DIRECTORS KANSAS CITY INTERNATIONAL AIRPORT COMMUNITY IMPROVEMENT DISTRICT

January 22, 2026

11:00 A.M.

Directors Conference Room
601 Brasilia Kansas City, MO 64153

- | | |
|--|----------------|
| 1. Call to Order | Melissa Cooper |
| 2. Roll Call | Melissa Cooper |
| 3. Approval of Minutes | Melissa Cooper |
| 4. Old Business (if needed) | Melissa Cooper |
| 5. FY26 Financial Update | Fred O'Neill |
| 6. Adoption of FY27 Budget | Fred O'Neill |
| 7. Additional Business | Melissa Cooper |
| 8. Expiring, replacement, and election of officers | Melissa Cooper |
| 9. Adjournment | Melissa Cooper |

The Board may hold a closed meeting pursuant to Section 610.021 (1) to discuss confidential and privileged information between the Board and its attorneys.

Exhibit A
PROPOSED BUDGET FOR
KCI AIRPORT
COMMUNITY IMPROVEMENT DISTRICT (“CID”)
FISCAL YEAR ENDING APRIL 30TH, 2027

DATE OF BUDGET SUBMITTAL: 01/23/2026

DISTRICT POINT OF CONTACT NAME: Phuong Nguyen

POINT OF CONTACT PHONE AND EMAIL: 816-243-3122

Phuong.Nguyen@kcmo.org

PROJECTED REVENUE AND RATE OF ASSESSMENT:		
a) Sales & Use Tax Receipts 1%	\$ 1100000	
b) Earnings & Utility Tax Receipts (per	\$ 400000	
c) second amendment between City and	\$	
d) allocate and pay KCICID half of the	\$	
e) increase in revenue of Earnings, U	\$	
f) and Utility Licence Fees)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
TOTAL PROJECTED REVENUE:		\$ 1500000
PROJECTED EXPENSES:		
I. Services		
a) Annual Audit	\$ 9500	
b) Banking Service Fee	\$ 100	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 9600
II. Public Infrastructure Improvements		
a) KCI Overhaul Base	\$ 1086400	
b) Development Area	\$ 400000	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 1486400

III. Interior/Exterior Improvements		
a)	\$	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0
IV. Other Expenses		
a) CPDM Review Fee	\$ 1000	
b) Other Expense	\$ 3000	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 4000
PROJECTED EXPENSE TOTAL:		
I. Services	\$ 9600	
II. Public Infrastructure Improvements	\$ 1486400	
III. Interior/Exterior Improvements	\$ 0	
IV. Other Expenses	\$ 4000	
TOTAL PROJECTED EXPENSES:		\$ 1500000
TOTAL REVENUE:		\$ 1500000
LESS TOTAL EXPENSES:		\$ 1500000
BALANCE:		\$ 0

SUBMIT FORM AND ANY ATTACHMENTS TO:

City Clerk
25th Floor, City Hall
414 E. 12th Street
Kansas City, MO 64106
Phone: 816-513-6401
Email: clerk@kcmo.org

Missouri Dept. of Revenue
Attn: CID Proposed Budget
P.O. Box 3380
Jefferson City, MO 65105-3380
Phone: 573-751-4876
Email: localgov@dor.mo.gov

Missouri State Auditor
Attn: CID Proposed Budget
P.O. Box 869
Jefferson City, MO 65102
Phone: 573-751-4213
Email: moaudit@auditor.mo.gov

KANSAS CITY INTERNATIONAL AIRPORT COMMUNITY IMPROVEMENT DISTRICT

Resolution Approving the Recommendation of Board Members to the Kansas City Mayor and City Council.

WHEREAS, the Bylaws of the Kansas City International Airport Community Improvement District ("the District") provide for the District to be managed by a Board of Directors; and

WHEREAS, the Board of Directors of the District conducted a Board of Directors meeting on January 21, 2025; and

WHEREAS, during the Board of Directors meeting, the Board of Directors passed a motion recommending reappointments and appointments to the Board of Directors.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the District as follows:

That the Board recommends to the Mayor and City Council of Kansas City, Missouri the following Board of Director reappointments:

- Melissa Cooper – Kansas City Aviation Department: Term – June 1, 2025 – May 31, 2029
- Marsha Chesmore – Vantage Group: Term – June 1, 2025 – May 31, 2029
- Stephanie Tripp – St. Joseph Pretzels, LLC: Term – June 1, 2025 – May 31, 2029

The undersigned hereby certifies that this resolution was approved by a vote of the Board on the 21st of January, 2025.



Fred O'Neill, Secretary/Treasurer