



Agenda - Final

Transportation, Infrastructure and Operations Committee

Quinton Lucas, Chair
Teresa Loar, Vice Chair
Eric Bunch, Vice Chair
Katheryn Shields
Melissa Robinson
Kevin O'Neill

Wednesday, April 27, 2022

9:00 AM

26th Floor, Council Chamber

ZOOM, using this link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:
<https://us02web.zoom.us/j/84530222968>

Aviation

[220347](#)

Authorizing the Director of Aviation to execute an off-airport parking permit agreement with True Parkings KC, LLC; and estimating revenue in the amount of \$70,000.00 to the Aviation Fund.

Attachments: [220347 Fiscal Note](#)

[220347 Fact Sheet](#)

[220347 Revised Fact Sheet](#)

[220347 Revised Fiscal Note](#)

220348 Authorizing the Director of Aviation to execute Change Order No. 4 with B. Dean Construction for 62200531 - Park Air Parking Lot Expansion Project; and authorizing the Director of Aviation to expend an amount up to \$350,000.00 to satisfy the cost of the agreement for a final contract amount of \$5,339,156.95.

Attachments: [220348 Fiscal Note](#)
[220348 Fact Sheet](#)

220359 Authorizing a \$2,625,836.50 contract with Superior Bowen Company, LLC. for the Runway 9-27 Pavement Repairs at KCI Airport; authorizing the Director of Aviation to amend and increase the contingency amount of this contract not to exceed \$525,167.30 and authorizing a maximum expenditure of \$3,151,003.80.

Attachments: [220359 Fact Sheet](#)
[220359 Fiscal Note](#)

Water Services

220349 Authorizing a \$5,775,192.00 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of N. Indiana Avenue to N. Brookside Road, N.E. 48th Street to N.E. Barry Road project; authorizing a maximum expenditure of \$6,352,711.00; and establishing an effective date.

Attachments: [220349 Fact Sheet](#)
[220349 Fiscal Note](#)
[Ordinance 220349-Docket Memo-9415](#)
[220349 Revised Fact Sheet](#)

220361 Approving recommendations of Arterial Street Impact Fee Committees appropriating \$3,700,000.00 in the Arterial Street Impact Fee Fund; and recognizing this ordinance as having an accelerated effective date.

Attachments: [220361 Fact Sheet](#)
[220361 Fiscal Note](#)

Procurement

220350 Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 Section 3-41(a)(2) ordinance threshold on Contracts with All City Management, Inc., Piat, Inc. d/b/a ServPro Olathe Lenexa, Repairs Unlimited, Inc d/b/a RUI Construction & Disaster Services, G&C Restoration, LLC d/b/a Servpro of Lee's Summit Raytown East Kansas City Southwest Orlando East Orlando to provide on-call sewer line/water main cleanup and restoration services with such funds that are appropriated in the City Budget; and authorizing the Manager of Procurement Services to amend and extend the contracts.

Attachments: [220350 Fact Sheet](#)
[220350 Fiscal Note](#)

220351 Authorizing the Manager of Procurement Services to execute EVP2894, a one (1) year piggyback contract with W.W. Grainger, Inc. that exceeds the \$1,000,000.00 Section 3-41(a)(2) threshold to provide Goods, Supplies, Material and Equipment; and authorizing the Manager of Procurement Services to amend the Contract and exercise the City's five one-year renewal options without additional council authorization.

Attachments: [220351 Fact Sheet](#)
[220351 Fiscal Note](#)

220362 Authorizing the Manager of Procurement Services to execute a one-year term and supply contract with Trecon Combustion, LTD that exceeds the \$1,000,000.00 Section 3-41(a)(2) threshold for the purchase of new snowmelters; appropriating \$200,000.00 from the Unappropriated fund balance of the Aviation Fund and authorizing the Director of Aviation to spend \$2,800,000.00 from previously appropriated funds in Fund 8561, Airport Improvements Fund 2019B; and authorizing the Manager of Procurement Services to amend the Contract and exercise the City's five one-year renewal options without additional council authorization.

Attachments: [220362 Fiscal Note Revised](#)
[220362 Fact Sheet](#)

Public Works

[220357](#) Amending Chapter 64, Code of Ordinances, by repealing Sections 64-168, 64-170, and 64-171, relating to the administration of sidewalk cafes, street cafes, and parklets, and enacting in lieu thereof three new sections of like number and like subject matter, and repealing Section 64-172.

Attachments: [220357 Fact Sheet](#)
[220357 Fiscal Note](#)

[220363](#) Approving various Traffic Regulations in compliance with Chapter 70 of the Code of Ordinances.

Attachments: [220363 Fact Sheet](#)

[220365](#) Estimating revenues in the amount of \$241,467.73 in the Capital Improvements Grant Fund; appropriating that amount to the N.W. Prairie View Road South I-29/Route 45 Interexchange account; authorizing the Director of Public Works to enter into a Surface Transportation Program Agreement-Supplemental Agreement No. 2, STP 3374(402) with the Missouri Highways and Transportation Commission; for construction costs for the N.W. Prairie View Road South I-29/Route 45 Project for a total amount of \$7,153,729.74; and recognizing this ordinance as having an accelerated effective date.

Attachments: [220365 Fact Sheet](#)
[220365 Fiscal Note](#)

[220366](#) Requiring all boards, commissions, and task forces to use the procurement processes set forth in Chapter 3 of the Code of Ordinances.

Attachments: [220366 No Fact Sheet](#)

HELD IN COMMITTEE

City Manager

[211064](#) Authorizing the City Manager to enter a non-disclosure agreement with Shalerock LLC.

Attachments: [211064 Fact Sheet](#)
[211064 Fiscal Note](#)

[220326](#) Authorizing the City Manager to execute a Memorandum of Understanding with the Board of Police Commissioners of Kansas City, Missouri to provide off-street parking to the Kansas City, Missouri Police Department at City parking facilities commonly known as the JE Dunn Garage and Ed Wolf Garage for a term of ten years; and authorizing one additional five-year renewal.

Attachments: [220326 No Fact Sheet](#)

Public Works

[220333](#) Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$3,194,358.00 for Project No. 22-MS - Microsurface Designated Streets; authorizing contract changes up to and including twenty percent (20%) of the original contract price; and establishing an effective date.

Attachments: [220333 Fact Sheet](#)
[220333 Fiscal Note](#)

[220334](#) Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$1,227,050.00 for Project No. 22-CS - Crack Seal Designated Streets; authorizing contract changes up to and including twenty percent (20%) of the original contract price; and establishing an effective date.

Attachments: [220334 Fact Sheet](#)
[220334 Fiscal Note](#)

[220335](#) Authorizing an agreement not to exceed \$61,860,831.00 with the Kansas City Area Transportation Authority to provide regular transit services, RideKC Freedom paratransit transportation for elderly and disabled residents of Kansas City, and certain specialized services.

Attachments: [2nd Revision-220335 Fact Sheet](#)
[220335 Fiscal Note](#)
[220335 Fact Sheet](#)

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

Adjournment



File #: 220347

ORDINANCE NO. 220347

Authorizing the Director of Aviation to execute an off-airport parking permit agreement with True Parkings KC, LLC; and estimating revenue in the amount of \$70,000.00 to the Aviation Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute an Off-Airport Parking Permit Agreement with TrueParkings KC, LLC at Kansas City International Airport with a term from the effective date of the agreement through to February 28, 2023, with automatic renewal for successive periods of one year each, unless terminated by either party. A copy of the agreement is on file in the Office of the Director of Aviation.

Section 2. That the revenue in an amount of \$70,000.00 is estimated for the initial term in the following account of the Aviation Fund:

23-8300-620000-470620	Parking Lot Concessions (Off-Airport)	\$70,000.00
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..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Charlotte Ferns
Assistant City Attorney

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220347
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LEGISLATION IN BRIEF:

Authorizing the execution of an off-airport parking permit agreement with PARKINGS KC, LLC; and estimating revenue in the amount of \$70,000.00 to the Aviation Fund.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? Yes/No
See Section 00: " Notes" Below

Does this legislation estimate new Revenues? Yes/No
See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations? Yes/No

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) Yes/No
See Section 00: " Notes" Below

Section 00: Notes:

This legislation approves a permit agreement with PARKINGS KC, LLC and estimates revenue in the amount of \$70,000 to the Aviation Fund.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8300	620000	470620			70,000.00

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET 70,000.00

RESERVE STATUS: **REVENUE SUPPORTED**

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8300	Aviation Fund		70,000					
TOTAL REV		-	70,000	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT 70,000.00

NET IMPACT (SIX YEARS) 70,000.00

REVIEWED BY Tanner Owens, OMB DATE 4/18/2022

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GENERAL

220347

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline	Reason
Authorize an Off-Airport Parking Permit Agreement		To authorize execution of Off-Airport F with TrueParkings KC, LLC

Details

Reason for Legislation

That the Director of Aviation is hereby authorized to execute an Off-Airport Parking Permit Agreement with TrueParkings KC LLC at the Kansas City International Airport. The Agreement term commences on March 1, 2022 for one year with automatic renewal for successive periods of one year each, unless terminated by either party.

Discussion

The Agreement will authorize TrueParkings KC LLC to pick-up and deliver Airport airport terminal customers to and from Permittee's off-airport parking operation by shuttle thereby making commercial use of the Airport facilities , commercial lane space and airport users . This Agreement requires Permittee to comply with City Ordinances and Airport Rules and Regulations in order to operate on the Airport property.

Term

This is a one-year Agreement with automatic renewal for successive periods of 1 year , unless terminated by either City or Permittee with a thirty (30) day written notice.

Financials

This Agreement provides the Airport with a revenue stream equal to 10% of monthly gross revenues collected by Permittee. (\$70,000 annual estimated revenue).

Positions/Recommendations

Sponsor	Aviation Department
Programs, Departments, or Groups Affected	Aviation Department
Applicants / Proponents	<p>Applicant Aviation Department</p> <p>City Department Aviation Department</p> <p>Other</p>
Opponents	<p>Groups or Individuals</p> <p>None Known</p> <p>Basis of opposition</p>
Staff Recommendation	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>
Board or Commission Recommendation	<p>By N/A</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No action</p> <p><input type="checkbox"/> For, with revisions or cond (see details column for cor</p>
Council Committee Actions	<p><input checked="" type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p>

Details

Policy/Program Impact

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?
 This Agreement supports our goal to maximize the community's return on investments by serving as a catalyst for economic development and continuously improve customer satisfaction.

Policy or Program Change	
<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
	Est. Rev \$70,000
Financial Impact	
Fund Source and Appropriation Code	
	8300-620000-470620-20: Parking Lot Concession (

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:
 Bolivar Bello Properties Specialist Date 3/14/2022

Reviewed by:
 Melissa Cooper, AAE Deputy Director of Comm Date 3/14/2020

Reference Numbers

GENERAL

Ordinance Fact Sheet

220347 Revised 4.25.22

Ordinance Number

Brief Title

Authorize an Off-Airport
Parking Permit Agreement

Approval Deadline

Reason

To authorize execution of Off-Airport Parking Permit
with TrueParkings KC, LLC

Details

Reason for Legislation

That the Director of Aviation is hereby authorized to execute an Off-Airport Parking Permit Agreement with TrueParkings KC LLC at the Kansas City International Airport. The Agreement term commences on the effective date for one year with automatic renewal for successive periods of one year each, unless terminated by either party.

Discussion

The Agreement will authorize TrueParkings KC LLC to pick-up and deliver Airport airport terminal customers to and from Permittee's off-airport parking operation by shuttle thereby making commercial use of the Airport facilities , commercial lane space and airport users . This Agreement requires Permittee to comply with City Ordinances and Airport Rules and Regulations in order to operate on the Airport property.

Term

This is a one-year Agreement with automatic renewal for successive periods of 1 year , unless terminated by either City or Permittee with a thirty (30) day written notice.

Financials

This Agreement provides the Airport with a revenue stream equal to 10% of monthly gross revenues collected by Permittee. (\$70,000 annual estimated revenue).

Positions/Recommendations

Sponsor	Aviation Department
Programs, Departments, or Groups Affected	Aviation Department
Applicants / Proponents	<p>Applicant Aviation Department</p> <p>City Department Aviation Department</p> <p>Other</p>
Opponents	<p>Groups or Individuals</p> <p>None Known Basis of opposition</p>
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against <p>Reason Against</p>
Board or Commission Recommendation	<p>By N/A</p> <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input checked="" type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

Details

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?
 This Agreement supports our goal to maximize the community's return on investments by serving as a catalyst for economic development and continuously improve customer satisfaction.

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	Est. Rev \$70,000 / year
Financial Impact	
Fund Source (s) and Appropriation Account Codes	8300-620000-470620-201-000 Parking Lot Concession (Off-Airport)

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:
 Bolivar Bello Date
 Properties Specialist 3/14/2022

Reviewed by:
 Melissa Cooper, AAE Date
 Deputy Director of Commerical Develop 3/14/2020

Reference Numbers

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

220347 Revised 4.25.22

Ordinance Number

Ordinance Title (in Brief)

Authorizing the execution of an Off-Airport Parking Permit Agreement with TrueParkings KC, LLC at Kansas City International Airport.

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	FY 2021-22	FY 2022-23
General Fund	\$ _____	\$ _____
Special Revenue	\$ _____	\$ _____
Other	\$ 58,333	\$ 70,000
Total:	\$ \$ 58,333	\$ 70,000

Additional revenue in the sum of \$500,000 is hereby estimated in the following account of the KCI Airports Fund, No. 8300:
20-8300-620000-470620-201-000 Parking Lot Concession (Off-Airport)

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2021-22	FY 2022-23
General Fund	\$ _____	\$ _____
Special Revenue	\$ _____	\$ _____
Other	\$ _____	\$ _____
Total:	\$ 0	\$ 0

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date



File #: 220348

ORDINANCE NO. 220348

Authorizing the Director of Aviation to execute Change Order No. 4 with B. Dean Construction for 62200531 – Park Air Parking Lot Expansion Project; and authorizing the Director of Aviation to expend an amount up to \$350,000.00 to satisfy the cost of the agreement for a final contract amount of \$5,339,156.95.

WHEREAS, on June 17, 2021, Council authorized a contract in the amount of \$4,705,220.69 with B. Dean Construction for the Park Air Parking Lot Expansion Project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute Change Order No. 4 with B. Dean Construction for 62200531 – Park Air Parking Lot Expansion Project. A copy of the change order is on file in the office of the Director of Aviation.

Section 2. That the Director of Aviation is authorized to expend an additional amount up to \$350,000.00 from previously appropriated funds in Account No. 23-8300-627270-B-62200531 to satisfy the cost of Change Order No. 4 for a total contract amount of up to \$5,339,156.95.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet ligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Charlotte Ferns
Assistant City Attorney

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220348
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LEGISLATION IN BRIEF:

Authorizing the Director of Aviation to execute Change Order No. 4 with B. Dean Construction for 62200531 - Park Air Parking Lot Expansion Project; and authorizing the Director of Aviation to expend an amount of \$350,000.00 to satisfy the cost of the agreement for a final contract amount of \$5,339,156.95.

What is the purpose of this legislation?	OPERATIONAL
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For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? <i>See Sections 01, 02 and 03 for sources of funding</i>	<input type="button" value="YES"/>	Yes/No
Does this legislation estimate new Revenues? <i>See Section 00: "Notes" Below</i>	<input type="button" value="NO"/>	Yes/No
Does this Legislation Increase Appropriations? <i>See Section 00: "Notes" Below</i>	<input type="button" value="NO"/>	Yes/No
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) <i>See Section 00: "Notes" Below</i>	<input type="button" value="NO"/>	Yes/No

Section 00: Notes:

This legislation authorizes Change Order No. 4 to a contract with B. Dean Construction in the amount of \$350,000.00 for a total contract amount of \$5,339,156.95. This legislation also authorizes the Director of Aviation to expend from previously appropriated funds.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8300	627270	B	62200531		350,000.00

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET				-	-
<i>RESERVE STATUS:</i>					

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8300	Aviation Fund		350,000					
TOTAL EXP		-	350,000	-	-	-	-	-

NET Per-YEAR IMPACT		-	(350,000)	-	-	-	-	-
NET IMPACT (SIX YEARS)		(350,000.00)						

REVIEWED BY	Tanner Owens	DATE	4/19/2022
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CONTRACT

220348

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason
Project No. 62200531 - Park Air Parking Lot	Routine	To authorize execution and expenditures of a Construction Change Order.

Details

Reason for Contract
This proposed ordinance will be for the authorization of funds and execution of a Change Order No. 4 in the amount of \$350,000 for continued work on the construction project, which

Project Description/Justification
Original Contract: City Council passed Ordinance Number 210509 on June 17, 2021 authorizing a \$4,705,220.69 construction contract with B. Dean Construction, LLC for the expansion of Park Air Express including nearly 1,300 additional parking spaces, construction of an outbound customer staging canopy to accommodate eight vehicles and landscaping consisting of approximately 65 trees and 135 shrubs.

Change Order 1: A \$769.85 change order increasing the contract price was approved on August 5, 2021 to provide a spare gate arm for the proposed outbound customer staging canopy.

Change Order 2: A \$181,065.54 change order increasing the contract price was approved on October 25, 2021 to provide soil remediation and stabilization; installed Tensar geogrid stabilization, additional grading; relocated conduit/circuitry associated with the monument sign; and relocated existing sewer force main.

Change Order 3: A \$102,100.87 change order increasing the contract price was approved on December 29, 2021 to install steel rebar over utility duct bank; completed additional soil stabilization; installed water main tap; completed roof drain repairs; and general conditions.

This Change Order 4: The proposed \$350,000.00 change order authorizes funds for remobilization; additional soil stabilization; general conditions for time extension; and costs associated with additional asphalt paving.

Roles and Responsibilities

Sponsor	Aviation Department
Department or Programs	
Affected	Aviation Department
Recommended Awardee	B. Dean Construction.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals None known Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on next page)

Details

CREO KC Approval
 Contract information was submitted to CREO for review and determination. The subcontracting goals for B. Dean Construction, LLC, 13% MBE and 9% WBE, will remain unchanged for the proposed change order. B. Dean's Contractor's Utilization Plan exceeded these goals with participation of (17.31%) MBE and (10.3%) WBE.

Is it good for the children?
 This reconstruction is important for the airport to continue to operate in a manner that is safe and efficient for the traveling public including the children.

How will this contribute to a sustainable Kansas City?
 Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport.

Finances

City's Estimate of Cost		\$ 350,000
Bid or Proposal	<input type="checkbox"/> <i>Lowest Contract Cost Submitted</i> \$ <input type="checkbox"/> <i>No. of Proposals Considered</i> <input type="checkbox"/> <i>Reason for rejecting lowest contract cost submitted</i>	
Other Bidders or Contractors Consic		Contract Costs Submitted
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Fund Source and Appropriation	Aviation Fund	
Account Code	23-8300-627270-611060-B-62200531	
For This Contract		
Source of Future	Aviation Fund	
Operating Funds		
Maximum Amount of Proposed Change Order	\$ 350,000.00	
Amount of Contingency	\$	
Engineering & Administration	\$	
TOTAL	\$	350,000.00

Estimated Duration of Contract: (

Reference N #####

Council Committee Actions

Do Pass Hold

Do Pass (as amended) W/o Recommendation

Committee Sub. Do Not Pass



File #: 220359

ORDINANCE NO. 220359

Authorizing a \$2,625,836.50 contract with Superior Bowen Company, LLC. for the Runway 9-27 Pavement Repairs at KCI Airport; authorizing the Director of Aviation to amend and increase the contingency amount of this contract not to exceed \$525,167.30 and authorizing a maximum expenditure of \$3,151,003.80.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute a contract with Superior Bowen Company, LLC. for construction services for Project No. 62220552 – Runway 9-27 Pavement Repairs for \$2,625,836.50 from funds previously appropriated to Account No. 23–8300-627270-B-62220552, and to expend that sum for the purposes stated therein. A copy of the contract is on file in the Aviation Department.

Section 2. That the Director of Aviation is hereby authorized to amend and increase this contract by a contingency amount of \$525,167.30 without further Council approval, and to expend up to that amount for the purposes stated therein.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet ligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Charlotte Ferns
Assistant City Attorney

CONTRACT

220359

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason
Project No. 62220552 – Runway 9-27	Routine	To authorize execution of a Construction Contract

Details

Reason for Contract
 Authorizing a \$2,625,836.50 contract with Superior Bowen Company, LLC. for the Runway 9-27 Pavement Repairs at KCI Airport; authorizing a maximum expenditure of \$3,151,003.80.

Discussion

Project Justification
 The Pavement Condition Index (PCI) from our Pavement Management System indicates that the runway needs to be repaired. In order to remain eligible for future grants, the FAA requires maintenance and repairs to the pavement.

Project Description
 This project will involve a 2-1 /2" hot mix asphalt (HMA) mill/overlay of the existing runway pavement outside of the keel section (inner 75' width) of Runway 9-27 at the Kansas City International Airport (MCI). Additional repairs will include full depth crack repair for approximately 2,000 linear feet based on an inspection of surface pavement.

Solicitation
 This Project was advertised in accordance with the City's requirements.

CREO KC Approval
 Contract information was submitted to the CREO KC department for review and determination. See docket memo attached.

The following goals are

Roles and Responsibilities

Sponsor	Aviation Department
Department or Programs	Aviation Department
Affected	Aviation Department
Recommended Awardee	Superior Bowen Company, LLC.
Contract	
Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals None known Reason for Opposition
Responsibility	Design Engineering: HNTB Inspections: HNTB Construction or Project Management: HNTB Service Monitoring: Aviation

Policy/Program Impact

Policy or Program	
Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on next page)

Details

Fairness in Construction Board
 There is no appeal on this contract pending before the Fairness in Construction Board.

These are the approved firms for MBE participation:
 1. Martin T Rucker Development, LLC
 2. Tenoch Construction, Inc.

These are the approved firms for WBE participation:
 Streetwise, Inc.
 1. IBC Traffic, Inc.
 2. Delta Sweeping Co.

Is it good for the children?
 This airport improvement is important to the economic vitality of this region and its future, the children.

How will this contribute to a sustainable Kansas City?
 Rehabilitation of the existing infrastructure represents a highly sustainable investment for the City of Kansas City, Missouri compared to the cost to construct new structures at Kansas City International Airport

Finances

City's Estimate of Cost		\$ 3,556,358
Bid or Proposal	<i>Lowest Contract</i> <i>Cost Submitted</i>	\$ 2,625,837
	<i>No. of Proposals Considered</i>	
	Reason for rejecting lowest contract cost submitted	
Other Bidders or Contractors Considered	Contract Costs Submitted	
Ideker, Inc.	\$	2,829,398
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Fund Source and Appropriation	Aviation Fund	
Account Code	23-8300-627270-611060-B	
For This Contract		62220552
Source of Future Operating Funds	Aviation Fund	
Maximum Amount of Proposed Contract	\$	2,625,836.50
Amount of Contingency	\$	525,167.30
Engineering & Administration	\$	
TOTAL	\$	3,151,003.80

Estimated Duration of Contract: 52 Calendar Days

Fact Sheet Prepared by: Date: 4/12/2022
 Sara Hurst, Contract Administrator

Reference Num #####

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220359
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LEGISLATION IN BRIEF:

Authorizing a \$2,625,836.50 contract with Superior Bowen Company, LLC. for the Runway 9-27 Pavement Repairs at KCI Airport; authorizing a maximum expenditure of \$3,151,003.80.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? Yes/No
See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? Yes/No
See Section 00: " Notes" Below

Does this Legislation Increase Appropriations? Yes/No
See Section 00: " Notes" Below

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) Yes/No
See Section 00: " Notes" Below

Section 00: Notes:

This legislation authorizes the Director of Aviation to execute a \$2,625,836.50 contract with Superior Bowen Company, LLC for construction services on Project No. 62220552. This legislation also authorizes a maximum expenditure of \$3,151,003.80

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8300	627270	B	62220552		3,151,003.80

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET

	-	-
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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	TOTAL REV	-	-	-	-	-	-	-
	TOTAL EXP	-	3,151,004	-	-	-	-	-
	NET Per-YEAR IMPACT	-	(3,151,004)	-	-	-	-	-
	NET IMPACT (SIX YEARS)							(3,151,003.80)

REVIEWED BY Tanner Owens DATE 4/19/2022



File #: 220349

ORDINANCE NO. 220349

Authorizing a \$5,775,192.00 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of N. Indiana Avenue to N. Brookside Road, N.E. 48th Street to N.E. Barry Road project; authorizing a maximum expenditure of \$6,352,711.00; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9415 in the amount of \$5,775,192.00 with Leath & Sons, Inc., for the Water Main Replacement in the Area of N. Indiana Avenue to N. Brookside Road, N.E. 48th Street to N.E. Barry Road project, Project No. 80002220. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$6,352,711.00 from Account No. 23-8010-807705-611060-80002220, Water Main Replacement Program, to satisfy the cost of this contract.

Section 3. That this ordinance shall have an effective date of May 1, 2022.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Mark P. Jones

Assistant City Attorney

CONTRACT

220349

Ordinance Fact Sheet

Construction/Misc. Form

Brief Title	Approval Deadline	Reason
Authorizing a construction contract for the		To authorize execution of a construction contact and expenditures; and establish
Water Main Replacement in the Area of		this ordinance's effective date.
N. Indiana Avenue to N. Brookside Road,		
N.E. 48th Street to N.E. Barry Road project.		

Details
<p>Reason for Contract</p> <p>This construction project will be performed to replace aging, break-prone cast iron pipe (CIP) and polyvinyl chloride (PVC) water mains with ductile iron pipe (DIP).</p>
<p>Discussion</p> <p>Project Justification The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection.</p> <p>Project Description This project includes the replacement of approximately 15,860 linear feet (LF) of break prone 6-inch, 8-inch, and 12-inch deteriorated and break-prone water mains in the area of N. Indiana Avenue to N. Brookside Road, N.E. 48th Street to N.E. Barry Road, in Kansas City, Clay County, Missouri. The project will replace the water mains in the following locations:</p> <ul style="list-style-type: none"> • Replace 4,150 LF of 8-inch CIP water mains with 8-inch DIP along N. Oak Trafficway from N.E. Barry Road to N.E. 77th Street; • Replace 1,400 LF of 8-inch CIP water mains with 8-inch DIP along N.E. Barry Road from N. Cleveland Avenue to 4201 N.E. 84th Terrace; • Replace 1,360 LF of 8-inch CIP water mains with 8-inch DIP along N.E. 79th Street from 3401 N.E. 79th Street to N. Antioch Road; • Replace 960 LF of 6-inch CIP water mains with 8-inch DIP along N. Mersington Avenue from N.E. 53rd Street to the end of the cul-de-sac; • Replace 2,350 LF of 6-inch and 8-inch CIP water mains with 8-inch DIP along N. Bales Terrace/N.E. 54th Street from the cul-de-sac to 3913 N.E. 54th Street; • Replace 560 LF of 6-inch CIP water mains with 8-inch DIP along N.E. 54th Terrace from N. Askew Avenue to N.E. 54th Street; • Replace 380 LF of 6-inch CIP water mains with 8-inch DIP along N. Askew Avenue from N.E. 54th Street to 5422 N. Askew Avenue; • Replace 930 LF of 6-inch CIP water mains with 8-inch DIP along N.E. 53rd Terrace from cul-de-sac to N. Cleveland Avenue; • Replace 950 LF of 6-inch and 2-inch CIP water mains with 8-inch DIP along N. Cleveland Avenue from N.E. 54th Street to the end of the cul-de-sac; • Replace 1,710 LF of 12-inch CIP water mains with 12-inch DIP along N. Sycamore Avenue from N.E. 53rd Terrace to N.E. 51st Terrace; and • Replace 1,110 LF of 8-inch CIP water mains with 8-inch DIP along N.E. San Rafael Drive from the west end to N. Porter Avenue.

Roles and Responsibilities	
Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	Leath & Sons, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals None known Reason for Opposition
Responsibilities	Design Engineering: Taliaferro & Browne, Inc. Inspections: City staff Construction or Project Management: City staff Service Monitoring: City staff

Policy/Program Impact	
Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

Details

This work will include the transfer of customers' water service connections from existing mains to new mains, as well as restoration of roads and properties. The amount of this contract is \$5,775,192.00.

This ordinance also establishes an effective date of May 1, 2022 due to its use of FY23 funds.

Solicitation

This Project was advertised in accordance with the City's requirements. Public bids were opened on March 1, 2022 with 2 bidders responding.

Grant/Loan Funding N/A

Civil Rights and Equal Opportunity (CREO KC) Department Approval

The Fairness in Construction Board approved project subcontracting goals of 9% MBE and 7% WBE. Subcontracting information was submitted to CREO KC for review on April 5, 2022, and is pending approval.

Fairness in Construction Board

There is no appeal on this contract pending before the Fairness in Construction Board.

Youth Employment Program N/A

1% for Art N/A

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Bid Opening Date: 3/1/2022

Notice of Intent to Contract: TBA

Is it good for the children? Yes.

Estimated Duration of Contract:

260 calendar days

Fact Sheet Prepared by:

Leona Walton
Contracts Manager

Date:

4/6/2022

Reviewed by:

D. Matt Bond
Deputy Director

Date:

4/7/2022

Reference Numbers: Contract No. 9415 / Project No. 80002220

Finances

City's Estimate of Cost	\$ 4,850,000.00
Bid or Proposal Data	Lowest and Best Contract Cost Submitted \$ 5,775,192.00 Recommended Awardee: Leath & Sons, Inc.
Bid Date:	3/1/2022 No. of Bids Submitted: 2
Reason for rejecting lowest contract cost submitted: n/a	
Other Bidders or Contractors Considered	Contract Costs Submitted
Kissick Construction Co., Inc.	\$ 6,122,780.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Fund Sources and Appropriation Account Codes For This Contract	23-8010-807705-611060-80002220 = \$6,352,711.00 Water Main Replacement Program
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$ 5,775,192.00
Amount of Contingency	\$ 577,519.00
Engineering & Administration	\$
TOTAL	\$ 6,352,711.00

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass

ing

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220349

LEGISLATION IN BRIEF:

Authorizing a \$5,775,192.00 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of N. Indiana Avenue to N. Brookside Road, N.E. 48th Street to N.E. Barry Road project; authorizing a maximum expenditure of \$6,352,711.00; and establishing an effective date.

What is the purpose of this legislation?

CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues?

NO

Yes/No

0

Does this Legislation Increase Appropriations?

NO

Yes/No

0

Does this legislation expand the scope of city services, or expand the city's infrastructure?

NO

Yes/No

Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:

This water main replacement project was programmed in the FY22 Five-Year Capital Improvement Plan. This project will have an estimated 100 year lifespan with \$5,000.00 estimated costs per year for operations and maintenance as shown in Section 04 below under the current budget of 8010-802310.

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8010	807705	611060	80002220		6,352,711.00

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET

-	-
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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8010	Water Fund		6,352,711	5,000	5,000	5,000	5,000	475,000
TOTAL EXP		-	6,352,711	5,000	5,000	5,000	5,000	475,000

NET Per-YEAR IMPACT	-	(6,352,711)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(475,000)
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NET IMPACT (SIX YEARS) (6,847,711.00)

REVIEWED BY

Michael Jenkins

DATE

4/14/2022

Inter-Departmental Communication

Date: April 25, 2022

To: Mayor Quinton Lucas; Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Docket Memo # 220349

CONTRACTOR: Leath & Sons, Inc.
 Address: 9301 E. 63rd St.
 Raytown, MO 64133
 Contract # 9415 / 80002220 – WMR in the area of N. Indiana Ave. to N. Brookside Rd., NE 48th St. to NE Barry Rd.
 Contract Amount: \$5,775,192.00
 MBE Goal 9%
 WBE Goal: 7%
 Total MBE Achieved: 9%
 Total WBE Achieved: 7%

MBE SUBCONTRACTORS:

Name: Diggs Construction, LLC
 Address: 2033 Vine St,
 Kansas City, MO 64108
 Scope of Work: Water Main Installation
 Dollar Amount: \$446,564.98
 Ownership: Diggs, Dale Jr.
 Structure: African-American Male Code 15

MBE SUBCONTRACTORS:

Name: Total Sodding & Seeding, Inc.
 Address: 23702 S. Scottsdale Dr.
 Peculiar, MO 64078
 Scope of Work: Sodding / Seeding
 Dollar Amount: \$68,702
 Ownership: Randolph, Debra
 Structure: African-American Female Code 19

WBE SUBCONTRACTORS:

Name: Richardson Hauling, Inc.
Address: 14800 Kentucky Rd,
Independence, MO 64050
Scope of Work: Hauling
Dollar Amount: \$229,007.68
Ownership: Richardson, Dianna
Structure: Caucasian Female Code 27

WBE SUBCONTRACTORS:

Name: Streetwise, Inc.
Address: 13501 Arrington Road,
Grandview, MO 64030
Scope of Work: Traffic Control
Dollar Amount: \$74,427.50
Ownership: Hettinger, Shawna
Structure: Caucasian Female Code 13

WBE SUBCONTRACTORS:

Name: She Digs It, LLC
Address: 600 SE Central Dr.
Blue Springs, MO 64014
Scope of Work: Water Main Installation
Dollar Amount: \$97,328.26
Ownership: Gerstner, Cheryl
Structure: Caucasian Female Code 27

Comments:



MBE/WBE/DBE Contract Goals Request

Date: July 28, 2021
 To: Andrea Dorch, Human Relations Department
 From: Jerald Stevens, Project Manager, Water Services Department

Project Number	Project Name	
80002220	Water Main Replacement in the Area of N. Indiana Avenue to N. Brookside Road, N.E. 48th Street to N.E. Barry Road	
Contract ID Number	Estimated Cost: (cost breakdown attached)	Solicitation Date:
9415	\$ 4,758,000.00	9/14/2021

Estimated Project Duration: 365 Days

Note: Click the box to select

FICB **PREVAILING WAGE:** YES NO

Contract Category: Construction Design-Build Non-Municipal Agency
 Design Professional Other Goods & Services Lease
 Professional Services Facilities Maintenance/Repair Tenant (MBE/WBE)
 Other (Enter Type): Concession

Type: Original Amendment No.

Funding: City(MBE/WBE) Federal (DBE) State (DBE)
 Other: Grant#

Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. Yes No

Estimated Cost Breakdown attached - Page 2 List of Required Crafts attached - Page 3

Description of work:

The project consists of construction of approximately 15,900 LF of water main replacements and other water distribution system improvements within the project limits of North Indiana Avenue to North Brookside Road, N.E. 48th Street to N.E. Barry Road.

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project 10.9 % MBE 9.7 % WBE OR _____ % DBE

Human Relations Department DocuSigned by: Kimberly Daniels Date: 7/30/2021

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY² Approved Disapproved N/A

Roger Mabe Date: 8-12-21

FOR GRANT AGENCY USE ONLY³ Approved Disapproved N/A

_____ Date: _____

¹ DBE Programs apply to specific federal or state grant requirements.
² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.

CONTRACT

220349

Ordinance Fact Sheet

Construction/Misc. Form

Revised 4-26-2022

Brief Title	Approval Deadline
Authorizing a construction contract for the Water Main Replacement in the Area of N. Indiana Avenue to N. Brookside Road, N.E. 48th Street to N.E. Barry Road project.	

Reason
To authorize execution of a construction contact and expenditures; and establishing this ordinance's effective date.

Details

Reason for Contract
This construction project will be performed to replace aging, break-prone cast iron pipe (CIP) and polyvinyl chloride (PVC) water mains with ductile iron pipe (DIP).

Discussion

Project Justification
The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection.

Project Description

This project includes the replacement of approximately 15,860 linear feet (LF) of break prone 6-inch, 8-inch, and 12-inch deteriorated and break-prone water mains in the area of N. Indiana Avenue to N. Brookside Road, N.E. 48th Street to N.E. Barry Road, in Kansas City, Clay County, Missouri. The project will replace the water mains in the following locations:

- Replace 4,150 LF of 8-inch CIP water mains with 8-inch DIP along N. Oak Trafficway from N.E. Barry Road to N.E. 77th Street;
- Replace 1,400 LF of 8-inch CIP water mains with 8-inch DIP along N.E. Barry Road from N. Cleveland Avenue to 4201 N.E. 84th Terrace;
- Replace 1,360 LF of 8-inch CIP water mains with 8-inch DIP along N.E. 79th Street from 3401 N.E. 79th Street to N. Antioch Road;
- Replace 960 LF of 6-inch CIP water mains with 8-inch DIP along N. Mersington Avenue from N.E. 53rd Street to the end of the cul-de-sac;
- Replace 2,350 LF of 6-inch and 8-inch CIP water mains with 8-inch DIP along N. Bales Terrace/N.E. 54th Street from the cul-de-sac to 3913 N.E. 54th Street;
- Replace 560 LF of 6-inch CIP water mains with 8-inch DIP along N.E. 54th Terrace from N. Askew Avenue to N.E. 54th Street;
- Replace 380 LF of 6-inch CIP water mains with 8-inch DIP along N. Askew Avenue from N.E. 54th Street to 5422 N. Askew Avenue;
- Replace 930 LF of 6-inch CIP water mains with 8-inch DIP along N.E. 53rd Terrace from cul-de-sac to N. Cleveland Avenue;
- Replace 950 LF of 6-inch and 2-inch CIP water mains with 8-inch DIP along N. Cleveland Avenue from N.E. 54th Street to the end of the cul-de-sac;
- Replace 1,710 LF of 12-inch CIP water mains with 12-inch DIP along N. Sycamore Avenue from N.E. 53rd Terrace to N.E. 51st Terrace; and
- Replace 1,110 LF of 8-inch CIP water mains with 8-inch DIP along N.E. San Rafael Drive from the west end to N. Porter Avenue.

Roles and Responsibilities

Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	Leath & Sons, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals None known Reason for Opposition
Responsibilities	Design Engineering: Taliaferro & Browne, Inc. Inspections: City staff Construction or Project Management: City staff Service Monitoring: City staff

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)



File #: 220361

ORDINANCE NO. 220361

Approving recommendations of Arterial Street Impact Fee Committees appropriating \$3,700,000.00 in the Arterial Street Impact Fee Fund; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, on March 14, 2022, the Arterial Street Impact Fee District A Advisory Committee recommended allocating \$2,100,000.00 for construction of North Platte Purchase Drive from Shoal Creek Parkway south towards the east entrance to Platte Purchase Park; and

WHEREAS, on March 14, 2022, the Arterial Street Impact Fee District A Advisory Committee recommended allocating \$200,000.00 for construction of Old Stagecoach Road from North Belton Avenue to Line Creek Parkway; and

WHEREAS, on March 14, 2022, the Arterial Street Impact Fee District E Advisory Committee recommended allocating \$200,000.00 for the design of Waukomis Drive from Englewood Road south to the City limits near I-29; and

WHEREAS, on March 14, 2022, the Arterial Street Impact Fee District E Advisory Committee recommended allocating \$600,000.00 for the design of Line Creek Parkway (currently Waukomis Drive) from the north end of Frank Vaydik Park to N.W. 68th Street; and

WHEREAS, on March 14, 2022, the Arterial Street Impact Fee District E Advisory Committee recommended allocating \$600,000.00 for the design of N.W. 56th Street from Northwood Road to the I-29 interchange; and

WHEREAS, the Platte Purchase Drive is in the Platte Purchase TIF Plan and the Old Stagecoach Road Project is within the KCI Corridor TIF boundaries and plan and impact fee allocations for these projects provide gap financing which will allow for construction in 2022; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the recommendations of the Arterial Street Impact Fee Committees for project allocations in the Impact Fee Districts are hereby approved.

Section 2. That the sum of \$3,700,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Arterial Street Impact Fee fund to the following accounts in the Arterial Street Impact Fee fund:

Airport Development District (A)

22-2430-897241-B-89008824	Platte Purchase 95th -108th	\$2,100,000.00
22-2430-897241-B-89008891	Old Stagecoach	200,000.00

Line Creek Development District (E)

22-2430-897299-B-89008894	N.W. 56th St-Northwood to I-29	600,000.00
22-2430-707299-B-70221000	Line Creek Parkway	600,000.00
22-2430-897299-B-89008893	Waukomis Dr.- I-29 to Englewood	<u>200,000.00</u>
	TOTAL:	\$3,700,000.00

Section 3. That the Director of Public Works is as requisitioning authority for Account No. 22-2430-897299 and Account No. 22-2430-897241.

Section 4. That the Director of Parks and Recreation is hereby designed as requisitioning authority for Account Nos. 22-2430-707299.

Section 5. That the City Manager is authorized to execute funding agreements with the Tax Increment Financing Commission for the purpose of providing funding for the construction of the Platte Purchase Drive and Old Stagecoach Road. The agreement is approved in substantial form as that on file in the office of the City Manager, subject to the receipt of all required approvals.

Section 6. That this ordinance is recognized as having an accelerated effective date within the provisions of Section 503 of the City Charter in that it appropriates money and provides the expenses of City government and shall take effect in accordance with that section.
..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Dustin E. Johnson

Assistant City Attorney

BUDGET ADJUSTMENT

Ordinance Fact Sheet

220361

Ordinance Number

Brief Title Appropriating Arterial Street Impact Fee Funds
Approval Deadline _____

Reason Approving recommendations of Arterial Street Impact Fee Committees for Districts A and E

Details

Reason for Adjustment

Approving recommendations of Arterial Street Impact Fee Committees appropriating \$3,700,000.00 in the Arterial Street Impact Fee Fund; and designating requisitioning authority and recognizing this ordinance as having an accelerated effective date.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

The City collects arterial street impact fee funds throughout the fiscal year. In Fiscal Year 2019/20 \$1,440,191.95 was collected in all of the City's impact fee districts and in Fiscal Year 2020/21 \$2,086,969.04 was collected in all of the City's impact fee districts.

The Airport Impact Fee District (A) has an available balance as of October of 2021 of \$2,588,901.20. The Line Creek Impact Fee District (E) has an available balance of \$1,667,730.88. There are eight impact fee districts with fixed geography. Funds collected in the districts are to be spent within the district. Funds can only be used on arterial streets per Ordinance 011258 and eligible costs are the design and construction of improvements which improve the traffic capacity of the arterial street system or construct the major street plan. Right of way acquisition or maintenance are not eligible costs.

The projects being funded with the ordinance are existing projects or projects which implement a previously adopted planning study

The ordinance also authorizes the City Manager to execute cooperative agreements with the TIF Commission as the funding for Platte Purchase and Old Stagecoach provide gap funding for projects in the TIF plans for KCI Corridor and Platte Purchase.

Department, Program, or Accounts Affected

Sponsor

Parks and Recreation
Public Works

From/Transferor(s) or Fund Title(s)

To/Transferee(s) or Fund Title(s)

22-2430-897241-B-89008824 \$2,100,000.00
 22-2430-897241-B-89008891 \$200,000
 22-2430-897299-B-89008894 \$600,000
 22-2430-707299-B-70221000 \$600,000
 22-2430-897299-B-89008893 \$200,000

Policy / Program Impact

Policy or Program Emphasis Change	<input type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Council Committee Actions

- Do Pass Hold
 Do Pass (as amended) w/o Recommendation
 Committee Sub. Do Not Pass

Fact Sheet prepared by: Wes Minder, P.E. **Date:** 4/13/2022
 Assistant City Manager

Fact Sheet reviewed by: Leona Walton **Date:** 4/13/2022

Reference Numbers

011258, 190532

Contract Central

t

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220361
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LEGISLATION IN BRIEF:

Approving recommendations of Arterial Street Impact Fee Committees appropriating \$3,700,000.00 in the Arterial Street Impact Fee Fund; and designating requisitioning authority.

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money? YES Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? NO Yes/No

0

Does this Legislation Increase Appropriations? YES Yes/No

See Section 03 for increases in appropriations

Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No

Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:

Arterial street impact fee program established by Chapter 38 requires an arterial street impact fee on all new development in geographic zones within the ordinance. Advisory committees meet and recommend allocations. Fee is collected as a revenue and allocated to project accounts for the design or construction of improvements on arterial streets.

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2430	Various	B	Various	3,700,000	

NET IMPACT ON OPERATIONAL BUDGET

	(3,700,000.00)	-
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RESERVE STATUS: **DRAW ON RESERVES**

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2430	Arterial Street Impact Fee	3,700,000						
TOTAL REV		3,700,000	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT

	3,700,000	-	-	-	-	-	-	-
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NET IMPACT (SIX YEARS) **3,700,000.00**

REVIEWED BY Leranda Brewer DATE 4/25/2022

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File #: 220350

ORDINANCE NO. 220350

Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 Section 3-41(a)(2) ordinance threshold on Contracts with All City Management, Inc., Piat, Inc. d/b/a ServPro Olathe Lenexa, Repairs Unlimited, Inc d/b/a RUI Construction & Disaster Services, G&C Restoration, LLC d/b/a Servpro of Lee’s Summit Raytown East Kansas City Southwest Orlando East Orlando to provide on-call sewer line/water main cleanup and restoration services with such funds that are appropriated in the City Budget; and authorizing the Manager of Procurement Services to amend and extend the contracts.

WHEREAS, Section 3-41(a)(2), Code of Ordinances, requires the Manager of Procurement Services, to obtain City Council authorization to enter into contracts that may exceed \$1,000,000.00; and

WHEREAS, the on-call sewer line/water main cleanup and restoration services can exceed \$1,000,000.00 for a single project or for multiple projects throughout the fiscal year; NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to exceed the \$1,000,000.00 Section 3-41(a)(2) ordinance threshold on Contracts with All City Management, Inc., Piat, Inc. d/b/a ServPro Olathe Lenexa, Repairs Unlimited, Inc d/b/a RUI Construction & Disaster Services, G&C Restoration, LLC d/b/a Servpro of Lee’s Summit Raytown East Kansas City Southwest Orlando East Orlando to provide on-call sewer line/water main cleanup and restoration services with such funds that are appropriated in the City Budget. Copies of the Contracts are on file in the Procurement Services Division.

Section 2. That the Manager of Procurement Services is authorized to execute contract amendments to the contracts with All City Management, Inc., Piat, Inc d/b/a ServPro Olathe Lenexa, Repairs Unlimited, Inc. d/b/a RUI Construction & Disaster Services, G&C Restoration, LLC d/b/a Servpro of Lee’s Summit Raytown East Kansas City Southwest Orlando East Orlando and is authorized to exercise the City’s five one-year renewal options without Council authorization.

..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City’s Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise

unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy Queen
Director of Finance

Approved as to form and legality:

James M. Brady
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	Fact Sheet Color Codes User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)		
Discussion (including relationship to other Council actions)	Programs, Departments, or Groups Affected		
	Sub-Program in Budget (page #)		
Citywide Business Plan Goal	Applicants/ Proponents	City Department	
		Other	
Citywide Business Plan Objective	Staff Recommendation		
Citywide Business Plan Strategy	Board or Commission Recommendation		
	Future Impacts		
	Cost of Legislation current Fiscal Year		
	Costs in Future Fiscal Years?		
	Annual Revenue Increase/Decrease		
	Applicable Dates:		
	Prepared by:		
	Date Prepared:		
	Reviewed by:		
	Date Reviewed		
	Reference Numbers		

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220350
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LEGISLATION IN BRIEF:
 Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 Section 5-11(b)(2) Ordinance threshold on contracts with Air City Management, Inc., Piat, Inc. d/b/a ServPro Olathe Lenexa, Repairs Unlimited, Inc d/b/a RUI Construction & Disaster Services, G&C Restoration, LLC d/b/a Servpro of Lee's Summit Raytown East Kansas City Southwest Orlando East Orlando to provide on-call sewer line/water main cleanup and restoration services with such funds that are appropriated in the City Budget; and authorizing the Manager of Procurement Services to amend and extend the

What is the purpose of this legislation? LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

Yes/No

Yes/No

Yes/No

Yes/No

Section 00: Notes:
The City has no financial obligation under both this Ordinance and contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET				-	-
<i>RESERVE STATUS:</i>					

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						

REVIEWED BY James Sturdevant DATE 4/19/2022



File #: 220351

ORDINANCE NO. 220351

Authorizing the Manager of Procurement Services to execute EVP2894, a one (1) year piggyback contract with W.W. Grainger, Inc. that exceeds the \$1,000,000.00 Section 3-41(a)(2) threshold to provide Goods, Supplies, Material and Equipment; and authorizing the Manager of Procurement Services to amend the Contract and exercise the City’s five one-year renewal options without additional council authorization.

WHEREAS, Section 3-41(a)(2), Code of Ordinances, requires the Manager of Procurement Services to obtain City Council authorization to enter into contracts that may exceed \$1,000,000.00; and

WHEREAS, the projected spend for W.W. Grainger, Inc. Term and Supply Contract is expected to exceed \$1,000,000.00 for the current contract term and subsequent renewals; and NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute EVP2894, a one (1) year piggyback contract with W.W. Grainger, Inc. that exceeds the \$1,000,000.00 Section 3-41(a)(2) threshold to provide Goods, Supplies, Material and Equipment.

Section 2. That the Manager of Procurement Services is authorized to execute contract amendments and is authorized to exercise the City’s five one-year renewal options without additional Council authorization.

..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City’s Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy Queen
Director of Finance

Approved as to form and legality:

Jim Brady
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	Fact Sheet Color Codes		
	User Entered Field		
	User Select From Menu		
	For OMB Use		
	Sponsor(s)		
	Programs, Departments, or Groups Affected		
	Sub-Program in Budget (page #)		
	Discussion (including relationship to other Council actions)	Applicants/ Proponents	City Department
			Other
	Staff Recommendation		
	Board or Commission		
	Recommendation		
	Future Impacts		
Cost of Legislation current Fiscal Year			
Costs in Future Fiscal Years?			
Annual Revenue Increase/Decrease			
Applicable Dates:			
Prepared by:			
Date Prepared:			
Reviewed by:			
Date Reviewed			
Reference Numbers			
Citywide Business Plan Goal			
Citywide Business Plan Objective			
Citywide Business Plan Strategy			

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220351
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LEGISLATION IN BRIEF:
 Authorizing the Manager of Procurement Services to execute EV 2021, a one (1) year piggyback contract with 3 annual renewals with V.V.V. Granger Inc. The City will be utilizing a national cooperative contract for these services.
 Authorizing the Manager of Procurement Services to exercise the City's renewal options without additional City Council approval from such amounts appropriated in the City's annual budget.

What is the purpose of this legislation? LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

	<input type="text" value="NO"/>	Yes/No
	<input type="text" value="NO"/>	Yes/No
	<input type="text" value="NO"/>	Yes/No
	<input type="text" value="NO"/>	Yes/No

Section 00: Notes:
The City has no financial obligation under both this Ordinance and contract until the manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET				-	-
<i>RESERVE STATUS:</i>					

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						

REVIEWED BY James Sturdevant DATE 4/19/2022



File #: 220362

ORDINANCE NO. 220362

Authorizing the Manager of Procurement Services to execute a one-year term and supply contract with Trecan Combustion, LTD that exceeds the \$1,000,000.00 Section 3-41(a)(2) threshold for the purchase of new snowmelters; appropriating \$200,000.00 from the Unappropriated fund balance of the Aviation Fund and authorizing the Director of Aviation to spend \$2,800,000.00 from previously appropriated funds in Fund 8561, Airport Improvements Fund 2019B; and authorizing the Manager of Procurement Services to amend the Contract and exercise the City’s five one-year renewal options without additional council authorization.

WHEREAS, Section 3-41(a)(2), Code of Ordinances, requires the Manager of Procurement Services, to obtain City Council authorization to enter into contracts that may exceed \$1,000,000.00; and

WHEREAS, the contract for purchase of Trecan snowmelters can exceed \$1,000,000.00 for a single project or for multiple projects throughout the fiscal year and subsequent years; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute a one-year term and supply contract with Trecan Combustion, LTD that exceeds the \$1,000,000.00 Section 3-41(a)(2) threshold for the purchase of new snowmelters with such funds that are appropriated in the City Budget. Copies of the Contract are on file in the Procurement Services Division.

Section 2. Appropriating \$200,000.00 from the Unappropriated fund balance of the Aviation Fund

23-8300-622320-C-62180497	KCI-Field Maintenance	\$200,000.00
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Section 3. The Director of Aviation is authorized to spend \$2,800,000.00 from previously appropriated funds in Account No. AL-8561-627270-B-62180497

Section 4. That the Manager of Procurement Services is authorized to execute contract amendments and is authorized to exercise the City’s five one-year renewal options without additional Council authorization.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form and legality:

James M. Brady
Assistant City Attorney

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220362
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LEGISLATION IN BRIEF:
 Authorizing the Director of Aviation to execute contracts to purchase snowmelters for the new terminal

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money? YES Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? NO Yes/No

0

Does this Legislation Increase Appropriations? NO Yes/No

0

Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No

Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:

That the Manager of Procurement Services is authorized to execute a one-year term and supply contract with Trecan Combustion LTD that exceeds the \$1,000,000.00 Section 3-41(a)(2) threshold for the purchase of new snowmelters with such funds that are appropriated in the City Budget. Copies of the Contract are on file in the Procurement Services Division.

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8300	622320	634950			200,000.00
8561	627270	611060	62180497		2,800,000.00

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET - 3,000,000.00

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8300	Aviation Fund		200,000					
8561	Airport Improvement 2019B		2,800,000					
TOTAL EXP		-	3,000,000	-	-	-	-	-

NET Per-YEAR IMPACT - (3,000,000) - - - - -

NET IMPACT (SIX YEARS) (3,000,000.00)

REVIEWED BY **James Sturdevant** DATE **4/20/2022**

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	Fact Sheet Color Codes User Entered Field User Select From Menu For OMB Use		
	Sponsor(s) Programs, Departments, or Groups Affected Sub-Program in Budget (page #)		
Discussion (including relationship to other Council actions)	Applicants/ Proponents	City Department	Other
	Staff Recommendation		
Citywide Business Plan Goal	Board or Commission Recommendation		
Citywide Business Plan Objective	Future Impacts 		
	Cost of Legislation current Fiscal Year		
	Costs in Future Fiscal Years?		
Citywide Business Plan Strategy	Annual Revenue Increase/Decrease		
	Applicable Dates:		
	Prepared by:		
	Date Prepared:		
	Reviewed by:		
	Date Reviewed		
	Reference Numbers		



File #: 220357

ORDINANCE NO. 220357

Amending Chapter 64, Code of Ordinances, by repealing Sections 64-168, 64-170, and 64-171, relating to the administration of sidewalk cafes, street cafes, and parklets, and enacting in lieu thereof three new sections of like number and like subject matter, and repealing Section 64-172.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 64, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing Sections 64-168, 64-170, and 64-171, and enacting in lieu thereof three new sections of like number and subject matter, to read as follows:

Sec. 64-168. Sidewalk café permit.

(a) *Permit authorized.* Unless otherwise authorized under the Code of Ordinances, no person shall place tables or chairs or any other device for the sale or consumption of food or beverage upon any public sidewalk or footway without first obtaining an annual sidewalk café permit. The director is authorized to issue annual sidewalk café permits for the limited purpose of temporarily placing tables and chairs for customers in connection with the sale and consumption of food and beverages in or upon any public sidewalk or footway only if all of the following conditions are met:

- (1) A sidewalk café permit can only be issued for areas in the city zoned for business and for sidewalks that will allow a clear unobstructed passage not less than five feet in width following the placement of the tables and chairs.
- (2) A sidewalk café permit may only be issued for a business that has a nonalcohol city business license or a conventions and tourism food certificate for the sale and consumption of food and beverages on the premises provided that the permit may be issued only if such business is located immediately in front of the sidewalk and the permit shall not be issued for another business, if any, located in the same building.
- (3) A sidewalk café permit issued under this article may not be assigned.
- (4) The sidewalk café permit shall specify the location of the permit area by address.
- (5) The applicant for a sidewalk café permit obtains approval from the board of parks and recreation commissioners if the sidewalk is on a parkway or boulevard under the jurisdiction of that board.

- (6) The applicant for a sidewalk café permit meets all of the other permit requirements contained in the Code of Ordinances, including but not limited to the requirements of chapter 10 of the Code, if applicable and as required.
 - (i) Exception: If the applicant for a sidewalk café permit holds both a license as a restaurant-bar under Chapter 10 of the Code and a sidewalk café permit for the location, and wishes to apply for a license as a restaurant bar in the sidewalk café, requirements of section 10-214 shall not apply.
- (7) The individual or business applying for a sidewalk café permit shall mail written notification of an application for a license under this section to either the registered property owner or tenant of a property wholly within or intersected by a radius of 250 feet from the property owner or business requesting the sidewalk café permit. The notification shall be in a form prescribed by the director, include a 30-day feedback period, and shall invite objections from recipients of the notification. Any objections must be submitted in writing to the director within 30 calendar days of the permit applicant's notification being sent out. The director shall take any such objections into account when determining whether to issue a sidewalk café permit. The individual or business must provide certified mail receipts of the notification via the city's permitting system prior to receiving a street café permit.

(b) *Status of permit.* A sidewalk café permit is a privilege and not a right, and the city shall at all times have the right to restrict the scope, time and manner of the placement of tables and chairs on the sidewalk at any time and for any reason by ordinance or regulation of the director.

(c) *Application for sidewalk café permits.*

- (1) All applications for a sidewalk café permit shall be filed with the director in a form approved by the director.
- (2) As a condition for the issuance of a sidewalk café permit, the applicant shall furnish to the director an indemnity agreement in the form approved by the director binding the applicant to defend, indemnify, and hold harmless the city and any of its agencies, officials, officers, or employees from and against all claims, damages, liability, losses, costs, and expenses, including reasonable attorneys' fees, arising out of or resulting from any acts or omissions in connection with the operations of the applicant caused in whole or in part by the applicant, its employees, agents, or subcontractors, customers or caused by others for whom the applicant is liable, regardless of whether caused in part by any act or omission of city, its agencies, officials, officers, or employees.
- (3) As a condition for the issuance of a sidewalk café permit, the applicant shall furnish the city a certificate of insurance from a company approved by the director of finance evidencing that the applicant has a comprehensive general liability and property damage policy meeting the following conditions:

- a. Liability insurance with either a combined single-limit policy of not less than \$2,000,000.00, or a split-limit policy of \$300,000.00/\$300,000.00 bodily injury and \$100,000.00 property damage.
- b. The city shall be added as an additional insured to such policy by separate endorsement.
- c. The policy shall contain a separate endorsement requiring the insurance company to notify the city in writing of any change in or cancellation of the policy at least ten days prior thereto.

The applicant's failure to obtain or maintain the required insurance in effect for the duration of the permit shall immediately render the permit void. Notwithstanding the foregoing, the applicant shall remain obligated to indemnify and hold harmless the city and any of its agencies, officials, officers, or employees to the full extent required by the indemnity agreement required by this section.

(d) *Conduct of sidewalk café permit holder.* A person holding a sidewalk café permit (permittee) shall comply with all of the following conditions in connection with the placement of tables and chairs on a sidewalk:

- (1) Sidewalk cafes must at all times adhere the city's design standards which shall be provided by the director upon request. If design standards are amended, the director shall have discretion to decide whether an existing sidewalk café must be updated to conform with the new standards.
- (2) Sidewalk café permits shall be conspicuously displayed at all times at the business for the permit area and shall be available for inspection by the director, other city employees, and the public.
- (2) No street or alley shall be blocked by tables and chairs placed pursuant to a sidewalk café permit issued under this section.
- (3) The permittee shall comply with all applicable laws, including the Americans with Disabilities Act.
- (4) Tables and chairs shall be securely placed so that they will not endanger the public, or fall or protrude into any street or alley.
- (5) Tables and chairs shall not be placed in a manner that creates or causes a nuisance, a fire hazard, or interferes with ingress to or from any building.
- (6) Only tables and chairs for customer use may be placed and allowed to remain within the permit area. The permit area may not be used for the storage of other items.

(7) Tables and chairs shall only be placed in front of the business holding a sidewalk café permit and shall not extend to sidewalks abutting and adjacent to other properties. Notwithstanding the foregoing, the tables and chairs may be placed in front of a property immediately abutting and immediately adjacent to the business holding the sidewalk café permit if the owner of record of the affected property consents in writing in a form approved by the director; a property shall not be deemed to be immediately abutting and immediately adjacent if separated from the business holding the sidewalk café permit by a street or alley.

(8) The tables and chairs shall not be placed in the street.

(9) Tables and chairs for customers shall be placed no less than five feet back from the front of the curb of the abutting street, or other appurtenances.

(e) *Renewal.* Sidewalk café permits shall be granted on an annual basis. All sidewalk café permits may be renewed upon request by the permittee and upon approval by the director thirty (30) days prior to the expiration of the permit. The term for the renewal shall also be one year. Upon a request for renewal, the permittee shall demonstrate that they have adhered to the provisions of this section. The director may inspect the sidewalk café at any time.

(f) *Fees.* The director shall have the authority to set fees to defray the various costs incurred by the city in establishing and regulating sidewalk cafes. Those fees shall include an application fee and an annual license fee. The fees shall be determined annually by the director, and shall be made available to any permittee seeking to establish a sidewalk café. The fees shall be based on the costs of administering sidewalk café permits. In situations where building capacity is decreased due to a city proclamation of emergency, or if it is otherwise in the best interests of the city, the director is authorized to issue temporary street café permits and may waive any fees or other requirements otherwise necessary to receive a sidewalk cafe permit.

(g) *Revocation.* Any permit issued hereunder may be suspended or revoked for any reason that would justify a refusal to issue the permit originally or by reason of any failure by the permittee to comply with the provisions of this code, or any condition imposed by the director upon the issuance of the permit. The sidewalk cafe permit may also be suspended if the location of the sidewalk is necessary for city use, including for use by a utility with the right to access the city's right-of-way. Unless there is an emergency as defined by city ordinance or need for access from a utility utilizing city right-of-way, the permittee is entitled to a minimum of one week's advance notice of the city's intent to temporarily suspend, or a minimum of 30 days' advance notice to revoke a sidewalk café permit. The cost of removing the sidewalk café will be borne solely by the permittee. Should the permittee fail to remove the sidewalk café, the director may remove the sidewalk café and assess cost of the removal to the permittee.

(h) *Penalties.* A permittee operating a sidewalk café who violates or fails to comply with any of the provisions of this section shall be subject to a fine of triple the amount of the application fee for every day of non-compliance.

Sec. 64-170. Parklet permit.

(a) *Definition.* A parklet is defined as an outdoor facility located within city right-of-way – either within the sidewalk, on-street parking areas, or other unutilized spaces within the public

right-of-way - which is permitted by the city to be managed by the adjacent property owner as public space.

(b) *Parklet permit established.* The director of public works is authorized to issue annual parklet permits for the purpose of creating public gathering spaces. The director shall have authority to establish reasonable regulations for the issuance, use, revocation, and denial of parklet permits. Upon issuance of a parklet permit, permittees shall perform all obligations, duties and responsibilities as set forth by the director. Issuance of a parklet permit is a privilege and not a right, and the director shall have the right to modify the scope, time and manner of the parklet permit for any reason. The director of public works may seek the opinion of other city officials in review of a parklet permit application.

When the applicant for a parklet permit requests a parklet permit adjacent to or within a parkway or boulevard, the applicant must obtain approval from the board of parks and recreation commissioners. In such circumstances, any authority delegated within this section to the director of public works shall instead be delegated to the director of parks and recreation.

(c) *Permit conditions.* A parklet permit may be issued only if all of the following conditions are met:

- (1) A parklet permit may be issued to any individual, business or organization for an area within city right-of-way – either within the sidewalk, on-street parking areas, or other unutilized spaces within the public right-of-way upon request by the owner or tenant of property adjacent to the parklet.
- (2) A parklet permit may be issued in any area in the city in which the adjacent street or roadway has a posted speed limit not in excess of thirty miles per hour.
- (3) A parklet may not be located within parking spaces designated for the exclusive use of vehicles which display a distinguishing license plate or placard issued to physically disabled or handicapped persons.
- (4) The applicant for a parklet permit meets all applicable requirements contained within the city’s code of ordinances.
- (5) The individual or business applying for a parklet permit shall mail written notification of an application for a license under this section to either the registered property owner or tenant of a property wholly within or intersected by a radius of 250 feet from the property owner or business requesting the parklet permit. The notification shall be in a form prescribed by the director, include a 30-day feedback period, and shall invite objections from recipients of the notification. Any objections must be submitted in writing to the director within 30 calendar days of the permit applicant’s notification being sent out. The director shall take any such objections into account when determining whether to issue a parklet permit. The individual or business must provide certified mail receipts of the notification via the city’s permitting system prior to receiving a parklet permit.

(d) *Application for parklet permits.*

(1) All applications for a parklet permit shall be filed with the director of public works in a form approved by the director. Parklet permits may not be transferred or assigned. All applications shall include the following:

- a. An indemnity agreement in the form approved by the director binding the applicant to defend, indemnify, and hold harmless the city and any of its agencies, officials, officers, or employees from and against all claims, damages, liability, losses, costs, and expenses, including reasonable attorneys' fees, arising out of or resulting from any acts or omissions in connection with the operations of the applicant caused in whole or in part by the applicant, its employees, agents, or subcontractors, customers or caused by others for whom the applicant is liable, regardless of whether caused in part by any act or omission of city, its agencies, officials, officers, or employees. The permittee shall specifically indemnify and hold harmless the city and any of its agencies, officials, officers, or employees from and against all claims, damages, liability, losses, costs, and expenses, including reasonable attorney's fees, arising out of or resulting from the city's snow removal operations.
- b. A certificate of insurance from a company approved by the director of finance evidencing that the applicant has a comprehensive general liability and property damage policy meeting the following conditions:
 - i. Liability insurance with either a combined single-limit policy of not less than \$2,000,000.00, or a split-limit policy of \$300,000.00/\$300,000.00 bodily injury and \$100,000.00 property damage.
 - ii. The city shall be added as an additional insured to such policy by separate endorsement.
 - iii. The policy shall contain a separate endorsement requiring the insurance company to notify the city in writing of any change in or cancellation of the policy at least ten days prior thereto.

The applicant's failure to obtain or maintain the required insurance in effect for the duration of the permit shall immediately render the permit void. Notwithstanding the foregoing, the applicant shall remain obligated to indemnify and hold harmless the city and any of its agencies, officials, officers, or employees to the full extent required by the indemnity agreement required by this section.

- c. A design of the parklet which adheres to the city's design standards shall be provided by the director of public works to any permittee seeking to establish a parklet. The applicant shall include a layout, drawn to scale,

which accurately depicts the dimensions of the existing area to be utilized as a parklet and adjacent private property, the proposed location of the parklet, size and number of tables, chairs, steps, planters, and umbrellas, location of doorways, trees, existing parking meters, sidewalk benches, trash receptacles, light poles, and any other sidewalk obstructions, either existing or proposed, within the pedestrian area. This layout shall be submitted on eight and one-half-inch by eleven-inch paper, suitable for reproduction. Also, photographs, drawings, or manufacturer's brochures fully describing the appearance and dimensions of all proposed tables, chairs, weighted umbrellas, free-standing barriers or other objects to be used in the parklet.

(e) *Conduct of parklet permit holder.* Parklet permittees shall comply with all of the following conditions:

- (1) Parklets must at all times adhere to the city's design standards which shall be provided by the director upon request. If the city's design standards are amended, the director shall have discretion to decide whether an existing parklet must be updated to conform with the new standards.
- (2) The permittee shall properly supervise and maintain the parklet in a clean, orderly, and safe condition and in such a manner as to protect the public health and safety. The permittee shall prevent the accumulation, blowing and scattering of trash, garbage, or any other such debris caused by use of the parklet and shall maintain its own trash containers upon the parklet for disposal of any debris. All tables, chairs, umbrellas, and any other furnishings utilized in the parklet shall be maintained with a clean and attractive appearance and shall be in good repair at all times.
- (3) Parklet permits shall be conspicuously displayed at all times at the business for the permit area and shall be available for inspection by the director of public works, other city employees, and the public.
- (4) Parklets must remain publicly accessible and must include signage posted on-site to this effect, stating hours reserved for public use.
- (5) Permittee shall ensure that the parklet and its furnishings in no way interfere with pedestrian, bicycle, or automobile traffic within the sidewalk, street, or bicycle facilities including the parking of vehicles in adjacent parking spaces.
- (6) No smoking shall be allowed in the parklet. Alcohol shall not be consumed within the parklet without proper licensure.
- (7) Permittee shall not erect, attach, or affix any permanent fixture upon the public right-of-way, even within the parklet.
- (8) No furnishings or any parts of the parklet shall be attached, chained, or in any manner affixed to any tree, post, signs, sidewalk, streetlight, fire hydrant, or other public fixture within or near the parklet.
- (9) The permittee shall not be permitted to use or operate any public address system, or amplified music before 9:00 a.m. and after 10:00 p.m.

- (10) The permittee shall comply with all applicable laws, including the Americans with Disabilities Act.
- (11) The parklet permit may not be used for the storage of any items other than seating, furnishing, landscaping, signs, or lighting.
- (12) The parklet shall not extend to public right-of-way abutting and adjacent to other properties. Notwithstanding the foregoing, the parklet may extend in front of a property immediately abutting and immediately adjacent to the business holding the parklet permit if the owner of record of the affected property consents in writing in a form approved by the director of public works; a property shall not be deemed to be immediately abutting and immediately adjacent if separated from the business holding the parklet permit by a street or alley.

(f) *Renewal.* Parklet permits shall be granted on an annual basis. All parklet permits may be renewed upon request by the permittee and upon approval by the director thirty (30) days' prior to the expiration of the permit. The term for renewal shall also be one year. Upon a request for renewal, the permittee shall demonstrate that they have adhered to the provisions of this section. The director may inspect the parklet at any time.

(g) *Fees.* The director shall have the authority to set fees to defray the various costs incurred by the city in establishing and regulating parklets. Those fees shall include an application fee and an annual renewal fee. The fees shall be determined annually by the director, and shall be made available to any permittee seeking to establish a parklet. The fees shall be based on the costs of administering parklet permits. In situations where building capacity is decreased due to a city proclamation of emergency, or if it is otherwise in the best interests of the city, the director is authorized to issue temporary parklet permits and may waive any fees or other requirements otherwise necessary to receive a parklet permit.

(h) *Revocation.* Any permit issued hereunder may be suspended or revoked for any reason that would justify a refusal to issue the permit originally or by reason of any failure by the permittee to comply with the provisions of this code, or any condition imposed by the director upon the issuance of the permit. The parklet permit may also be suspended if the location of the parklet is necessary for city use, including for use by a utility with the right to access the city's right-of-way. Unless there is an emergency which threatens the health and safety of city residents and visitors or a need for access from a utility utilizing city right-of-way, the permittee is entitled to a minimum of one week's advance notice of the city's intent to temporarily suspend, or a minimum of 30 days' advance notice to revoke a parklet permit. No advance warning is required in the case of an emergency which threatens the health and safety of city residents and visitors or a need for access from a utility. The cost of removing the parklet will be borne solely by the permittee. Should the permittee fail to remove the parklet within the timeframes outlined above, the director of public works may remove the parklet and assess cost of the removal to the permittee.

(i) *Penalties.* A permittee operating a parklet who violates or fails to comply with any of the provisions of this section shall be subject to a fine of triple the amount of the application fee for every day of non-compliance.

Sec. 64-171. Street café permit.

(a) *Definition.* A street café is defined as an outdoor dining facility located within areas used for on-street parking which is permitted by the city to be utilized by the immediately adjacent property owner or tenant for outdoor dining as an extension of the owner's or tenant's operations.

(b) *Street café permit established.* The director of public works is authorized to issue annual street café permits for the limited purpose of placing tables and chairs for customers in connection with the sale and consumption of food and beverages in or upon any on-street parking spaces. The director shall have the authority to establish reasonable regulations for the issuance, use, revocation, and denial of street café permits. Upon issuance of a street café permit, permittees shall perform all obligations, duties and responsibilities as set forth by the director. Issuance of a street café permit is a privilege and not a right, and the director shall have the right to modify the scope, time and manner of the street café permit for any reason. In situations where building capacity is decreased due to a city proclamation of emergency, or if it is otherwise in the best interests of the city, the director is authorized to issue temporary street café permits and may waive any fees or other requirements otherwise necessary to receive a street café permit.

When the applicant for a street café permit requests a street café permit adjacent to a parkway or boulevard, the applicant must obtain approval from the board of parks and recreation commissioners. In such circumstances, any authority delegated within this section to the director of public works shall instead be delegated to the director of parks and recreation.

(c) *Permit conditions.* A street café permit may be issued only if all of the following conditions are met:

- (1) A street café permit may be issued to any individual, business or organization within on-street parking areas or other unutilized spaces within the public right-of-way immediately adjacent to property owned or leased by the individual, business or organization.
- (2) A street café permit may be issued adjacent to streets or roadways which have a posted speed limit not in excess of thirty miles per hour.
- (3) A street café permit can only be issued for areas in the city zoned for business and which allow a clear unobstructed passage not less than five feet in width within the street café following the placement of the tables and chairs in the street café.
- (4) A street café permit may only be issued for a business that has a nonalcohol city business license or a conventions and tourism food certificate for the sale and consumption of food and beverages on the premises provided that the permit may be issued only if such business is located immediately in front of the business and the permit shall not be issued for another business, if any, located in the same building.

- (5) A street café permit may not be located within parking spaces designated for the exclusive use of vehicles which display a distinguishing license plate or placard issued to physically disabled or handicapped persons.
- (6) The applicant for a street café permit must meet all other permit requirements contained in the Code of Ordinances, including but not limited to the requirements of chapter 10 of the Code, if applicable. As a condition for the issuance of a street café permit, the director of neighborhoods and housing services shall attest that the permittee has met any requirements of permits which the permittee holds under chapter 10, if applicable and as required.
- (7) The individual or business applying for a street café permit shall mail written notification of an application for a license under this section to either the registered property owner or tenant of a property wholly within or intersected by a radius of 250 feet from the property owner or business requesting the street café permit. The notification shall be in a form prescribed by the director, include a 30-day feedback period, and shall invite objections from recipients of the notification. Any objections must be submitted in writing to the director within 30 calendar days of the permit applicant's notification being sent out. The director shall take any such objections into account when determining whether to issue a street café permit. The individual or business must provide certified mail receipts of the notification via the city's permitting system prior to receiving a street café permit.

(d) *Application for street café permits.*

- (1) All applications for a street café permit shall be filed with the director of public works in a form approved by the director. Street café permits may not be transferred or assigned. All applications for a street café permit shall include the following:
 - a. An indemnity agreement in the form approved by the director binding the applicant to defend, indemnify, and hold harmless the city and any of its agencies, officials, officers, or employees from and against all claims, damages, liability, losses, costs, and expenses, including reasonable attorneys' fees, arising out of or resulting from any acts or omissions in connection with the operations of the applicant caused in whole or in part by the applicant, its employees, agents, or subcontractors, customers or caused by others for whom the applicant is liable, regardless of whether caused in part by any act or omission of city, its agencies, officials, officers, or employees. The permittee shall specifically indemnify and hold harmless the city and any of its agencies, officials, officers, or employees from and against all claims, damages, liability, losses, costs, and expenses, including reasonable attorney's fees, arising out of or resulting from the city's snow removal operations.

- b. A certificate of insurance from a company approved by the director of finance evidencing that the applicant has a comprehensive general liability and property damage policy meeting the following conditions:
 - i. Liability insurance with either a combined single-limit policy of not less than \$2,000,000.00, or a split-limit policy of \$300,000.00/\$300,000.00 bodily injury and \$100,000.00 property damage.
 - ii. The city shall be added as an additional insured to such policy by separate endorsement.
 - iii. The policy shall contain a separate endorsement requiring the insurance company to notify the city in writing of any change in or cancellation of the policy at least ten days prior thereto.

The applicant's failure to obtain or maintain the required insurance in effect for the duration of the permit shall immediately render the permit void. Notwithstanding the foregoing, the applicant shall remain obligated to indemnify and hold harmless the city and any of its agencies, officials, officers, or employees to the full extent required by the indemnity agreement required by this section.

- c. A design of the street café which adheres to design guidelines provided by the director of public works which shall be available to any permittee seeking to establish a street café. The applicant shall include a layout, drawn to scale, which accurately depicts the dimensions of the existing area to be utilized as a street café and adjacent private property, the proposed location of the street café, size and number of tables, chairs, steps, planters, and umbrellas, location of doorways, trees, existing parking meters, sidewalk benches, trash receptacles, light poles, and any other sidewalk obstructions, either existing or proposed, within the pedestrian area. This layout shall be submitted on eight and one-half-inch by eleven-inch paper, suitable for reproduction. Also, photographs, drawings, or manufacturer's brochures fully describing the appearance and dimensions of all proposed tables, chairs, weighted umbrellas, free-standing barriers or other objects to be used in the street café.
- d. If the applicant for a street café permit holds both a license as a restaurant-bar under Chapter 10 of the Code and a street café permit for the location, and wishes to apply for a license as a restaurant bar in the street café, requirements of section 10-214 shall not apply. All other permitting applications will still apply for use of the street café as a permitted area, pursuant to Section 64-164.

(e) *Conduct of street café permit holder.* Street café permittees shall comply with all of the following conditions:

- (1) Street cafes must at all times adhere the city's parklet and street café design standards which shall be provided by the director upon request. If the city's design standards are amended, the director shall have discretion to decide whether an existing street café must be updated to conform with the new standards.
- (2) The permittee shall properly supervise and maintain the street café in a clean, orderly, and safe condition and in such a manner as to protect the public health and safety. The permittee shall prevent the accumulation, blowing, and scattering, of trash, garbage, or any other such debris caused by use of the street café and shall maintain its own trash containers upon the street café for disposal of any debris. All tables, chairs, umbrellas, and any other objects utilized in the street café shall be maintained with a clean and attractive appearance and shall be in good repair at all times.
- (3) Street café permits shall be conspicuously displayed at all times at the business for the permit area and shall be available for inspection by the director of public works, other city employees, and the public.
- (4) The permittee shall designate with signage the hours during which the street café is to be operated. At all other times, the street café shall be made available for public use.
- (5) Permittee shall ensure the street café and its furnishings in no way interfere with pedestrian, bicycle, or automobile traffic within the sidewalk, street, or bicycle facilities including the parking of vehicles in adjacent parking spaces.
- (6) No smoking shall be allowed in the street café. Alcohol or liquor shall not be consumed within the street café without proper licensure. The hours of outdoor liquor sales shall be allowed as authorized in chapter 10 of the code.
- (7) Permittee shall not erect, attach, or affix any permanent fixture upon the public right-of-way, even within the street café.
- (8) No furnishings or any parts of the street café shall be attached, chained, or in any manner affixed to any tree, post, signs, sidewalk, streetlight, fire hydrant, or other public fixture within or near the street café.
- (9) The permittee shall not be permitted to use or operate any public address system, or amplified music before 9:00 a.m. and after 10:00 p.m.
- (10) The permittee shall comply with all applicable laws, including the Americans with Disabilities Act.
- (11) The permit area may not be used for the storage of any items other than seating, landscaping, signs, or lighting.
- (12) The street café and any furnishings shall only be placed in front of the business holding a street café permit and shall not extend to public right-of-way abutting and adjacent to other properties. Notwithstanding the foregoing, the street café

and its furnishings may be placed in front of a property immediately abutting and immediately adjacent to the business holding the street café permit if the owner of record of the affected property consents in writing in a form approved by the director of public works; a property shall not be deemed to be immediately abutting and immediately adjacent if separated from the business holding the street café permit by a street or alley.

(f) *Renewal.* Street café permits shall be granted on an annual basis. All street café permits may be renewed upon request by the permittee and upon approval by the director thirty (30) days prior to the expiration of the permit. The term for the renewal shall also be one year. Upon a request for renewal, the permittee shall demonstrate that they have adhered to the provisions of this section as well as the city's design standards. The director may inspect the street café at any time.

(g) *Fees.* The director shall have the authority to set fees to defray the various costs incurred by the city in establishing and regulating street cafes, including loss of value to the city in utilizing such spaces for on-street parking. Those fees shall include an application fee and an annual license fee. The fees shall be determined annually by the director, and shall be made available to any permittee seeking to establish a street café. The fees shall be based on the costs of administering street café permits. In situations where building capacity is decreased due to a city proclamation of emergency, or if it is otherwise in the best interests of the city, the director is authorized to issue temporary street café permits and may waive any fees or other requirements otherwise necessary to receive a street café permit.

(h) *Revocation.* Any permit issued hereunder may be suspended or revoked for any reason that would justify a refusal to issue the permit originally or by reason of any failure by the permittee to comply with the provisions of this code, or any condition imposed by the director upon the issuance of the permit. The street café permit may also be suspended if the location of the street café is necessary for city use, including for use by a utility with the right to access the city's right-of-way. Unless there is an emergency which threatens the health and safety of city residents and visitors or a need for access from a utility utilizing city right-of-way, the permittee is entitled to a minimum of one week's advance notice of the city's intent to temporarily suspend, or a minimum of 30 days' advance notice to revoke a street café permit. The cost of removing the street café will be borne solely by the permittee. No advance warning is required in the case of an emergency which threatens the health and safety of city residents and visitors or a need for access from a utility. Should the permittee fail to remove the street café, the director of public works may remove the street café and assess cost of the removal to the permittee.

(i) *Penalties.* A permittee operating a street café who violates or fails to comply with any of the provisions of this section shall be subject to a fine of triple the amount of the application fee for every day of non-compliance.

Section 2. That Chapter 64, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing Section 64-172.

..end

Approved as to form and legality:

Dustin E. Johnson
Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
<p>What is the reason for this legislation?</p>	<p align="center">Fact Sheet Color Codes</p> <p align="center">User Entered Field</p> <p align="center">User Select From Menu</p> <p align="center">For OMB Use</p>		
<p>Discussion (including relationship to other Council actions)</p>	<p align="center">Sponsor(s)</p> <p align="center">Programs, Departments, or Groups Affected</p> <p align="center">Sub-Program in Budget (page #)</p>		
	<p>Applicants/ Proponents</p>	<p align="center">City Department</p>	<p align="center">Other</p>
<p align="center">Citywide Business Plan Goal</p>	<p>Staff Recommendation</p>		
<p align="center">Citywide Business Plan Objective</p>	<p>Board or Commission Recommendation</p>		
<p align="center">Citywide Business Plan Strategy</p>	<p align="center">Future Impacts</p>		
	<p>Cost of Legislation current Fiscal Year</p>		
	<p>Costs in Future Fiscal Years?</p>		
	<p>Annual Revenue Increase/Decrease</p>		
	<p>Applicable Dates:</p>		
	<p>Prepared by:</p>		
	<p>Date Prepared:</p>		
	<p>Reviewed by:</p>		
	<p>Date Reviewed</p>		
	<p>Reference Numbers</p>		

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220357
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LEGISLATION IN BRIEF:

Authorizing the implementation and administration of a permitting process for parklets, sidewalk cafes, and street cafes and granting the authority to administer these permits to the Director of Public Works.

What is the purpose of this legislation? LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

Yes/No
 Yes/No
 Yes/No
 Yes/No

Section 00: Notes:

Updating the implementation and administration of the parklet, sidewalk cafe and street cafe permitting process by removing the temporary regulations and providing update to the permanent regulations. There is no fiscal impact for this ordinance.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET				-	-
<i>RESERVE STATUS:</i>					

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	TOTAL EXP	-	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	-							

REVIEWED BY Leranda Brewer DATE 4/19/2022

User entered field

User select from menu

Calculated Field



File #: 220363

ORDINANCE NO. 220363

Approving various Traffic Regulations in compliance with Chapter 70 of the Code of Ordinances.

WHEREAS, pursuant to the authority granted in Section 70-38 of the Code of Ordinances, City of Kansas City, Missouri, the Director of the Public Works Department has heretofore made and filed with the Director of Records temporary traffic regulations hereinafter described on a test basis, and notice has been given thereof to the public by publishing said regulations, and

WHEREAS, the Council has duly considered said regulations and has found it in the public interest and necessary to the public safety that said regulations and each of them continue in effect as a part of Chapter 70 of the Code of Ordinances, and as a part of said sections of said chapter to which the respective regulations refer; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the following temporary Traffic Regulations are hereby approved and said regulations shall continue in force as part of Chapter 70 of the Code of Ordinances, and as a part of said section of said chapter to which the respective regulations refer:

Nos. 65180 through 65189
Nos. 65190 through 65203
Nos. 65204 through 65217
Nos. 65218 through 65244

Section 2. That the following Traffic Regulation Numbers provide for the removal and discontinuation of certain regulations heretofore in effect, which are hereby terminated and removed from the respective sections of Chapter 70 to which they refer:

Nos. 65180 through 65184,
Nos. 65190 through 65195,
Nos. 65204 through 65212, and
Nos. 65218 through 65237.

Section 3. That the following Traffic Regulation Numbers constitute installation of new regulations which are hereby approved in accordance with the provisions of Chapter 70-38 of the Code of Ordinances, City of Kansas City, Missouri:

Nos. 65185 through 65189,
Nos. 65196 through 65203,
Nos. 65213 through 65217, and
Nos. 65238 through 65244

..end

Approved as to form and legality:

Dustin E. Johnson
Assistant City Attorney

GENERAL

Ordinance Fact Sheet

220363

Ordinance Number

Brief Title	Approval Deadline	Reason

Details

Reason for Legislation
 To approve Traffic Regulations Number 65180 through 65189, 65190 through 65203, 65204 through 65217, and 65218 through 65244, inclusive.

 Made by the Director of Public Works in accordance with the City Code.

Discussion
 (including relationship to other Council actions)

These Traffic Regulations have been published and tested for a ninety day period in accordance with Sections 70-38 (b) and (c) of the Traffic Code.

This Ordinance will make these Regulations permanent.

A list of the Regulations, the streets affected by the Regulations and the dates the signs or signals were installed, removed and changed is attached.

Is it good for the children? Yes

How will this contribute to a sustainable Kansas City?

All damaged signs and post are sent to a recycle facility. We reuse old undamaged posts to install new signs. We purchase new traffic sign supplies manufactured from recycled materials.

There are speed limit changes in this package.

Positions/Recommendations

Sponsor	
Programs, Departments, or Groups Affected	
Applicants / Proponents	<input type="checkbox"/> Applicant <input type="checkbox"/> City Department <input type="checkbox"/> Other
Opponents	<input type="checkbox"/> Groups or Individuals <input type="checkbox"/> Basis of Opposition
Staff Recommendation	<input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

(Continued on reverse side)

Details

--

Policy/Program Impact

Policy/Program Change	<input type="checkbox"/> No
	<input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections --	Cost of Legislation
	Increase/Decrease in Revenue Expected Annually
Fund Sources	

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Reviewed by:

Reference Numbers



File #: 220365

ORDINANCE NO. 220365

Estimating revenues in the amount of \$241,467.73 in the Capital Improvements Grant Fund; appropriating that amount to the N.W. Prairie View Road South I-29/Route 45 Interexchange account; authorizing the Director of Public Works to enter into a Surface Transportation Program Agreement-Supplemental Agreement No. 2, STP 3374(402) with the Missouri Highways and Transportation Commission; for construction costs for the N.W. Prairie View Road South I-29/Route 45 Project for a total amount of \$7,153,729.74; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, on March 6, 2014, City Council passed Ordinance No. 140153 supporting improvements to the Routes 45 and I-29 Interchange and directed the City Manager to work with the Missouri Department of Transportation for additional funding opportunities for the project; and

WHEREAS, in 2015, the City entered into a STP-Urban Agreement, No. STP 3374(402), with Missouri Highway and Transportation Commission ("MHTC") securing a \$2,750,000.00 grant for improvements to the Route 45 and I-29 interchange to relocate the western outer road south of Route 45; and

WHEREAS, on July 19, 2018, City Council passed Ordinance No. 180505 estimating and appropriating \$1,426,643.55 of the City's share of Platte County's special road and bridge tax receipts for Fiscal Years 2014 and 2015 to the Project; and

WHEREAS, on November 29, 2018, City Council passed Ordinance No. 180901 approving an agreement with MHTC, wherein MHTC would contribute an additional \$1,500,000.00 for construction of the outer road in the Project; and

WHEREAS, on August 22, 2019, City Council passed Ordinance No. 190645 estimating and appropriating \$100,000.00 from the Developer Block & Company, Inc.'s contribution to the Project; and

WHEREAS, on February 20, 2020, the Council approved Ordinance No. 200072 for a construction contract with Clarkson Construction Company in the amount of \$6,572,262.01 for the project; and

WHEREAS, on February 17, 2022, the Council approved Ordinance No. 220102, for construction change order with Clarkson Construction Company in the amount of \$84,659.31 for the project; and authorizing the Director of Public Works to enter contract changes up to and including fifteen percent (15%) of the original contract price; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Capital Improvements Grant Fund is estimated in the following amount:

22-3091-895112-477777-89008182	MoDOT Funding – N.W. Prairie View Road	\$241,467.73
--------------------------------	---	--------------

Section 2. That the sum of \$241,467.73 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Grant Fund to the following account:

22-3091-895112-B-89008182	N.W. Prairie View Road South – I-29/Route 45	\$241,467.73
---------------------------	---	--------------

Section 3. That the Director of Public Works is hereby authorized to enter into Surface Transportation Program Agreement-Supplemental Agreement No. 2, STP 3374(402) with the Missouri Highways and Transportation Commission in the amount of \$241,467.73; where funds are hereby appropriated to Account No. 22-3091-895112-B-89008182 on Project No. 89008182 N.W. Prairie View Road South I-29/Route 45; for a total amount of \$7,153,729.74 for construction costs on street, sidewalk, lighting and traffic improvements. A copy of the Program Agreement is on file in the Director’s office of the Public Works Department.

Section 4. That the Director of Public Works is hereby designated requisitioning authority for Account No. 22-3091-895112.

Section 5. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with that section.

Section 6. That MoDOT’s External Civil Rights Department, to assure fair representation by socially and economically disadvantaged groups, approved for the reconstruction contract, a twelve percent (12%) representation by Disadvantaged Business Enterprises.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Dustin E. Johnson
Assistant City Attorney

CONTRACT

220365

Ordinance Fact Sheet

Amendment Form

Brief Title	Approval Deadline	Reason
Estimate & appropriate funds and authorize agreement, for NW Prairie View South - Project 89008182		To authorize execution of an agreement, and to estimate and appropriate funds.

Details

Reason for Contract
 Estimating revenues in the amount of \$241,467.73 in the Capital Improvement Fund; appropriating that amount to the NW Prairie View Road South I-29/Route 45 Interexchange account; authorizing the Director of Public Works to enter into Supplemental Agreement No. 2, STP 3374(402) with the Missouri Highways and Transportation Commission; for construction costs for the NW Prairie View Road South I-29/Route 45 Project for a total amount of \$7,153,729.74; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

<u>Contract Summary</u>		<u>Ordinance</u>
Original Agreement	\$6,912,262.01	191016
Amendment 1	<u>\$241,467.73</u>	
Maximum Contract Total	\$7,153,729.74	

Project Justification
 This funding will provide for the Construction phase of Project No. 89008182 - NW Prairie View Road South - I-29/Route 45 Interchange Project

Project Description
 The amendment will provide construction funding of the public improvements associated with NW Prairie View Road South - I-29/Route 45 Interchange Project. The project includes completion of the NW Prairie View Road South realignment with the project already completed on the north side of NW 64th Street, in Kansas City, Missouri in Council District 1. Improvements include roadway widening and new roadway construction with asphalt pavement sections, curb and gutter, sidewalk, bike lanes, ADA curb ramps, water main relocation due to construction, MoDOT traffic signal modifications, realignment and lane additions to the I-29/Route 45 interchange; along with better spacing for MoDOT on and off-ramps, enclosed storm sewers, roundabout intersection, and LED streetlighting.

Roles and Responsibilities

Sponsor	Public Works Department
Department or Programs Affected	Public Works Department
Recommended Awardee	
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals N/A Reason for Opposition N/A
Responsibilities	Design Engineering: Warger Associates Inspections: Affinis Construction or Project Management: Clarkson Construction City Staff Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

Details

Human Relations Approval

Contract information was submitted to the Human Relations Department with previous ordinance 220102 for review and determination. This ordinance is for the acceptance of additional MoDOT funding for reimbursement on the following contracts.

Construction (Clarkson) DBE

Goal 12%
Federal Project Goal

Project Funding

This ordinance is for the estimating and appropriating an additional \$241,467.73 in funding to this project for construction. This is in addition to the \$2,750,000 STP 3374(402) Funding, \$1,500,000 additional Missouri Highways and Transportation Commission funding through Job No. J413086, \$100,000 Block Development Fee Payment (Ordinance 190645), \$1,426,643.55 Unappropriated Platte county Road District Funding (Ordinance 180505) and \$2,000,000 GO Bond Funding.

Is it good for the children?

Yes. By providing safer access to the area available to families with roadway improvement and sidewalks.

How will this contribute to a sustainable Kansas City?

The improvements will be pedestrian friendly. Also, a energy efficient lighting system and improvements to stormwater management and erosion control systems.

Estimated Duration of Contract:
Project Complete Spring of 2022

Fact Sheet Prepared by: _____ **Date:** _____
Name Kimberly Pemberton, P.E. 4/13/2022
Title Project Manager

Reviewed by: _____ **Date:** _____
Name Patty Hilderbrand 4/13/2022
Title Assistant City Engineer

Reference Numbers:
Project No: 89008182
Ordinance 220102 200072 190645 180505

Finances

City's Estimate of Cost	\$	
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i>	\$ NA FOR AMENDMENT
	<i>No. of Proposals Considered</i>	
	<i>Reason for rejecting lowest contract cost submitted</i>	
Other Bidders or Contractors Considered		Contract Costs Submitted
	\$	NA FOR AMENDMENT
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Fund Sources and Appropriation	MoDOT Additional Funding	
Account Codes	22-3091-895112-477777-89008182	
For This Contract	Appropriated: \$241,467.73 22-3091-895112-B-89008182	
Source of Future Operating Funds		
Maximum Amount of Proposed AMENDMENT	\$	241,467.73
Amount of Contingency	\$	
Engineering & Administration	\$	
TOTAL	\$	241,467.73

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass

CAPITAL PROJECT

Ordinance Fiscal Note

220365

Ordinance Number

Ordinance Title (in Brief)

Estimating revenues in the amount of \$ \$241,467.73 in the Capital Improvement Fund; appropriating that amount to the NW Prairie View South - I-29/Route 45 project account; authorizing an Agreement with MoDOT for use for construction of the NW Prairie View Road South and I-29/Route 45 Interchange Project

Is this ordinance for the following:

- Watershed Study
- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No Yes
FY2022

Please identify source of funds below.

Non-City source and amount.

Source of Funds: 22-3091-895112-B-89008182
Name of Fund: MHTC STP
Fiscal Year Funded: 2022
Amount of Non-City Funds: \$ 241,467.73

City source and amount.

Source of Funds: _____
Name of Fund: _____
Fiscal Year Funded: _____
Amount of City Funds: \$ _____

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ 7,400,000.00
Estimated lifespan of project in years: 20 Years
Estimated annual operating and maintenance costs: \$ 5,000.00
(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No Yes

If yes, please provide source of funds. _____

If no, please identify year in which additional operating and maintenance costs will be needed.

FY2027

Reference Numbers: (Previously approved legislation):

220102

200072

190645
180505

Reviewed by:

Nicolas Bosonetto
City Engineer

OMB Approval Date



File #: 220366

ORDINANCE NO. 220366

Requiring all boards, commissions, and task forces to use the procurement processes set forth in Chapter 3 of the Code of Ordinances.

WHEREAS, there are a wide range of goods and services for which the City needs to procure in the course of doing business; and

WHEREAS, there are a variety of Boards, Commissions, and Task Forces established by the City Charter and the Code of Ordinances whom engage in work with City staff that may be supported by third-party consultants and service providers; and

WHEREAS, there are increased risks when procurement authority is diffused across many entities, including risk of wasteful uses of taxpayer resources and risks of improper uses of funds; and

WHEREAS, it is a good practice to ensure City contracts flow through and are accountable to City employees rather than volunteer Board appointees for continuous, responsible oversight of contracts; and

WHEREAS, Chapter 3 of the Code of Ordinances outlines City contracting processes, including the authority of the City Manager, the Manager of Procurement Services, and Directors in those processes; and

WHEREAS, the City Council desires to be good stewards of taxpayer resources, delivering the highest quality services as efficiently as possible; NOW, THEREFORE:

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. All boards, commissions, and task forces shall use the procurement processes set forth in Chapter 3 of the Code of Ordinances.

Section 2. The City Clerk shall immediately notify all boards, commissions, and task forces of this ordinance.

..end

Approved as to form and legality:

Jim Brady
Assistant City Attorney

**No Fact Sheet
for
Ordinance
220366**



File #: 211064

ORDINANCE NO. 211064

Authorizing the City Manager to enter a non-disclosure agreement with Shaleroch LLC.

WHEREAS, Shaleroch LLC, is evaluating the potential development of an industrial facility in Kansas City; and

WHEREAS, discussion of the technical aspects of the potential development necessarily include confidential information belonging to Shaleroch LLC; and

WHEREAS, such information may be protected from disclosure under federal and Missouri laws. NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is authorized to enter a non-disclosure agreement with Shaleroch LLC. A copy of the contract is on file in the office of the City Manager.

Section 2. That this ordinance shall take effect in accordance with Section 503 of the City Charter.

..end

Approved as to form and legality:

Charlotte Ferns
Assistant City Attorney

GENERAL

Ordinance Fact Sheet

211064

Ordinance Number

Brief Title

Approval Deadline

Reason

Authorizing the City Manager to enter a NDA with Shalerock, LLC.

To authoize execution of an NDA.

Details

Positions/Recommendations

Reason for Legislation

Authorizing the City Manager to enter a non-disclosure agreement with Shalerock, LLC.

Sponsor	City Manager
Programs, Departments, or Groups Affected	Water Services Department Finance Department City Communications Public Works
Applicants / Proponents	Applicant City Manager City Department Other
Opponents	Groups or Individuals None Known Basis of opposition
Staff Recommendation	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

Discussion

Shalerock, LLC is evaluating the potential development of an industrial facility in Kansas City. Discussions of technical aspects of the potential development necessarily include confidential information belonging to Shalerock, LLC. Such information may be protected from disclosure under federal and state law. The City wishes to provide Shalerock, LLC the opportunity to evaluate the potential development and operate its facility in the City. This ordinance would authorize the City Manager to enter a non-disclosure agreement with Shalerock, LLC, agreeing to keep confidential to the extent allowed by law Shalerock's confidential information.

Is it good for the children?

Yes.

How will this contribute to a sustainable Kansas City?

Proper evaluation prior to development will help ensure that the City can serve the facility's needs in an efficient manner.

(Continued on reverse side)

Details

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Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	\$0.00
Financial Impact	
Fund Source (s) and Appropriation Account Codes	

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:
Charlotte Ferns, Assistant City Attorney

Reviewed by:

Reference Numbers

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	211064
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LEGISLATION IN BRIEF:

Authorizing the City Manager to enter a non-disclosure agreement with Shalerock, LLC.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? <i>See Section 00: " Notes" Below</i>	NO	Yes/No
Does this legislation estimate new Revenues? 0	NO	Yes/No
Does this Legislation Increase Appropriations?	NO	Yes/No
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) <i>See Section 00: " Notes" Below</i>	NO	Yes/No

Section 00: Notes:

This ordinance does not authorize expenditures, does not increase appropriations and does not estimate new revenues.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET	-	-
<i>RESERVE STATUS:</i>		

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	-						

REVIEWED BY DATE 11/29/2021

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Calculated Field



File #: 220326

ORDINANCE NO. 220326

Authorizing the City Manager to execute a Memorandum of Understanding with the Board of Police Commissioners of Kansas City, Missouri to provide off-street parking to the Kansas City, Missouri Police Department at City parking facilities commonly known as the JE Dunn Garage and Ed Wolf Garage for a term of ten years; and authorizing one additional five-year renewal.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is authorized to execute a Memorandum of Understanding with the Board of Police Commissioners of Kansas City, Missouri to provide off-street parking to the Kansas City, Missouri Police Department at facilities commonly known as the JE Dunn Garage and Ed Wolf Garage for a term of ten years with one additional five-year renewal. A copy of the Memorandum of Understanding in substantial form is on file in the City Manager's Office.

..end

Approved as to form and legality:

Dustin E. Johnson
Assistant City Attorney

**No Fact Sheet
for
Ordinance
220326**



File #: 220333

ORDINANCE NO. 220333

Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$3,194,358.00 for Project No. 22-MS – Microsurface Designated Streets; authorizing contract changes up to and including twenty percent (20%) of the original contract price; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute a contract with Vance Brothers, Inc. in the amount of \$3,194,358.00 from funds previously appropriated to Account No. 23-3090-897701-B-89008533 for street microsurfacing on Project Number 22-MS–89008901 – Contract Number CS220041. A copy of the contract is on file in the office of the Director of Public Works.

Section 2. That the Fairness in Construction Board, to assure fair representation by socially and economically disadvantaged groups, approved for this project, a four percent (4%) representation by Minority Owned Businesses and a four percent (4%) representation by Women Owned Businesses.

Section 3. That the Director of Public Works is authorized to enter into contract changes up to and including twenty percent (20%) of the original contract price for related work. A copy of the contract is on file in the office of the Director of Public Works.

Section 4. That this ordinance shall have an effective date of May 1, 2022.

..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Dustin E. Johnson
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	Fact Sheet Color Codes User Entered Field User Select From Menu For OMB Use		
	Sponsor(s) Programs, Departments, or Groups Affected Sub-Program in Budget (page #)		
Discussion (including relationship to other Council actions)	Applicants/ Proponents	City Department	Other
	Staff Recommendation		
Citywide Business Plan Goal	Board or Commission Recommendation		
Citywide Business Plan Objective	Future Impacts Cost of Legislation current Fiscal Year		
	Annual Revenue Increase/Decrease		
Citywide Business Plan Strategy	Costs in Future Fiscal Years?		
	Applicable Dates:		
	Prepared by:		
	Date Prepared:		
	Reviewed by:		
	Date Reviewed		
	Reference Numbers		

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220333
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LEGISLATION IN BRIEF:

Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$3,194,358.00 for Project No. 22-MS – Microsurface Designated Streets

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? YES Yes/No
See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? NO Yes/No
 0

Does this Legislation Increase Appropriations? NO Yes/No

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No
See Section 00: " Notes" Below

Section 00: Notes:

Cost of this project will span the course of six years. The total for this project has been appropriated in the FY 2023 budget.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
3090	897701	B	89008533		3,194,358.00

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET

-	-
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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3090								
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3090	Cap Imp. Fund GO Bond Q1		3,194,358					
TOTAL EXP		-	3,194,358	-	-	-	-	-

NET Per-YEAR IMPACT		-	(3,194,358)	-	-	-	-	-
NET IMPACT (SIX YEARS)		(3,194,358.00)						

REVIEWED BY Leranda Brewer DATE 4/12/2022

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Calculated Field



File #: 220334

ORDINANCE NO. 220334

Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$1,227,050.00 for Project No. 22-CS – Crack Seal Designated Streets; authorizing contract changes up to and including twenty percent (20%) of the original contract price; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute a contract with Vance Brothers, Inc. in the amount of \$1,227,050.00 from funds previously appropriated to Account No. 23-3090-897701-B-89008533 for street crack sealing on Project Number 22-CS–89008902 – Contract Number CS220042. A copy of the contract is on file in the office of the Director of Public Works.

Section 2. That the Civil Rights & Equal Opportunity Department, to assure fair representation by socially and economically disadvantaged groups, approved for this project, a zero (0%) percent representation by Minority Owned Businesses and a ten (10%) percent representation by Women Owned Businesses.

Section 3. That the Director of Public Works is authorized to enter into contract changes up to and including twenty percent (20%) of the original contract price for related work. A copy of the contract is on file in the office of the Director of Public Works.

Section 4. That this ordinance shall have an effective date of May 1, 2022.

..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen

Director of Finance

Approved as to form and legality:

Dustin E. Johnson
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
<p>What is the reason for this legislation?</p>	<p align="center">Fact Sheet Color Codes</p> <p align="center">User Entered Field</p> <p align="center">User Select From Menu</p> <p align="center">For OMB Use</p>		
<p>Discussion (including relationship to other Council actions)</p>	<p align="center">Sponsor(s)</p> <p align="center">Programs, Departments, or Groups Affected</p> <p align="center">Sub-Program in Budget (page #)</p>		
	<p>Applicants/ Proponents</p>	<p align="center">City Department</p>	<p align="center">Other</p>
<p align="center">Citywide Business Plan Goal</p>	<p>Staff Recommendation</p>		
<p align="center">Citywide Business Plan Objective</p>	<p>Board or Commission Recommendation</p>		
	<p align="center">Future Impacts</p>		
<p align="center">Citywide Business Plan Strategy</p>	<p>Cost of Legislation current Fiscal Year</p>		
	<p>Costs in Future Fiscal Years?</p>		
	<p>Annual Revenue Increase/Decrease</p>		
	<p>Applicable Dates:</p>		
	<p>Prepared by:</p>		
	<p>Date Prepared:</p>		
	<p>Reviewed by:</p>		
	<p>Date Reviewed</p>		
	<p>Reference Numbers</p>		

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220334
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LEGISLATION IN BRIEF:

Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$1,227,050.00 for Project No. 22-CS – Crack Seal Designated Streets.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? YES Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? NO Yes/No

0

Does this Legislation Increase Appropriations? NO Yes/No

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No

See Section 00: " Notes" Below

Section 00: Notes:

This project seeks to repair street crack sealing over a 4 year street maintenance plan.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
3090	897701	B	89008533		1,227,050.00

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET				-	-
				<i>RESERVE STATUS:</i>	

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3090	Cap Imp. Fund GO Bond Q1		1,227,050.00					
TOTAL EXP			1,227,050.00	-	-	-	-	-

NET Per-YEAR IMPACT	-	1,227,050.00	-	-	-	-	-	-
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NET IMPACT (SIX YEARS)	1,227,050.00							
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REVIEWED BY Leranda Brewer DATE 4/13/2022

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User select from menu

Calculated Field



File #: 220335

ORDINANCE NO. 220335

Authorizing an agreement not to exceed \$61,860,831.00 with the Kansas City Area Transportation Authority to provide regular transit services, RideKC Freedom paratransit transportation for elderly and disabled residents of Kansas City, and certain specialized services.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to enter into an agreement with the Kansas City Area Transportation Authority to provide funding for regular transit services and for the RideKC Freedom program which provides transportation for elderly persons and persons with disabilities and specialized reverse commute transportation services for residents of Kansas City, Missouri, for a period of one year beginning May 1, 2022 through April 30, 2023. A copy of the agreement is on file in the office of the Director of Public Works.

Section 2. That the Director of Transportation is hereby authorized to expend an amount not to exceed \$61,860,831.00 from funds previously appropriated to the following accounts in the 2022-2023 Budget:

23-2080-692000-F	Public Mass Transportation
\$29,583,942.00	
23-2290-692000-F	KCATA Sales Tax
<u>32,276,889.00</u>	
	TOTAL:
\$61,860,831.00	

Section 3. The City and KCATA will both continue to develop and implement a Zero Fare Program. This program will be jointly funded by the City, KCATA, federal funding, contributions from community partners, or other potential local, state or federal sources.

Section 4. As approved by Ordinance 220215, KCATA payment to the City for Transit and Transportation Related Infrastructure for the FY23 amount of \$11.25 million, made in monthly installments by KCATA beginning May 1, 2022 for FY23, will be deducted from the City's payment from the Public Mass Transportation fund for this agreement.

Section 5. Public Works and KCATA staff will continue to work collaboratively to advance and implement FY22-23 transit priorities and current transit-supportive policies, projects and programs.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Nelson V. Munoz
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:			
		Approval Deadline:			
LEGISLATION IN BRIEF:					
What is the reason for this legislation?		Fact Sheet Color Codes User Entered Field User Select From Menu For OMB Use			
		Sponsor(s)			
		Programs, Departments, or Groups Affected			
		Sub-Program in Budget (page #)			
		Applicants/ Proponents	City Department		
			Other		
		Staff Recommendation			
		Board or Commission Recommendation			
				Future Impacts	
		Cost of Legislation current Fiscal Year			
		Costs in Future Fiscal Years?			
Citywide Business Plan Goal		Annual Revenue Increase/Decrease			
Citywide Business Plan Objective		Applicable Dates:			
		Prepared by:			
		Date Prepared:			
Citywide Business Plan Strategy		Reviewed by:			
		Date Reviewed			
		Reference Numbers			

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220335
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LEGISLATION IN BRIEF:

Authorizing an agreement with the Kansas City Area Transportation Authority to provide regular transit services, RideKC Freedom paratransit transportation for elderly and disabled residents of Kansas City, and certain specialized services; and authorizing the expenditure of approximately \$60,548,109.00.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? YES Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? NO Yes/No

0

Does this Legislation Increase Appropriations? NO Yes/No

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No

See Section 00: " Notes" Below

Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
Various	692000	645100		60,548,109.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2080	Public Mass Transportation		29,583,942					
2290	KCATA Sales Tax		30,964,167					
TOTAL EXP			60,548,109	-	-	-	-	-

NET Per-YEAR IMPACT -(60,548,109) - - - - -

NET IMPACT (SIX YEARS) (60,548,109.00)

REVIEWED BY Leranda Brewer DATE 4/13/2022

LEGISLATIVE FACT SHEET		Legislation Number:									
		Approval Deadline:									
LEGISLATION IN BRIEF:											
<p>What is the reason for this legislation?</p>	<p>Fact Sheet Color Codes</p> <p>User Entered Field</p> <p>User Select From Menu</p> <p>For OMB Use</p>										
<p>Discussion (including relationship to other Council actions)</p>	<p>Sponsor(s)</p> <p>Programs, Departments, or Groups Affected</p> <p>Sub-Program in Budget (page #)</p>										
	<table border="1"> <tr> <td data-bbox="808 915 1083 1083" rowspan="2">Applicants/ Proponents</td> <td data-bbox="1083 915 1468 957">City Department</td> </tr> <tr> <td data-bbox="1083 957 1468 1041">Other</td> </tr> <tr> <td data-bbox="808 1083 1083 1125">Staff Recommendation</td> <td data-bbox="1083 1083 1468 1125"></td> </tr> <tr> <td data-bbox="808 1125 1083 1209" rowspan="2">Board or Commission Recommendation</td> <td data-bbox="1083 1125 1468 1167"></td> </tr> <tr> <td data-bbox="1083 1167 1468 1209"></td> </tr> </table>			Applicants/ Proponents	City Department	Other	Staff Recommendation		Board or Commission Recommendation		
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	Other										
Staff Recommendation											
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<p>Citywide Business Plan Goal</p>	<p>Future Impacts</p>										
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<p>Citywide Business Plan Objective</p>	<p>Applicable Dates:</p>										
	<p>Prepared by:</p>										
<p>Citywide Business Plan Strategy</p>	<p>Date Prepared:</p>										
	<p>Reviewed by:</p>										
	<p>Date Reviewed</p>										
	<p>Reference Numbers</p>										