

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	210849
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LEGISLATION IN BRIEF:

Authorizing the City Manager to execute an Agreement with the Friends of the Zoo (FOTZ) for the management and operation of the Kansas City Zoological Park for a five year term; and subject to the appropriation of funds annually by the City Council authorizing the expenditure of an annual subsidy of \$2 million throughout the five year term of the Agreement.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? YES Yes/No

See Section 00: " Notes" Below

Does this legislation estimate new Revenues? NO Yes/No

Does this Legislation Increase Appropriations? NO Yes/No

See Section 03 for increases in appropriations

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) YES Yes/No

See Section 00: " Notes" Below

Section 00: Notes:

This legislation authorizes the City Manager to execute a five year agreement with Friends of the Zoo for the management and operation of the Kansas City Zoo. This legislation also states that the City Manager will submit an appropriation of \$2,000,000 for an operating and maintenance subsidy to FOTZ within the annual budget.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT		FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT		FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT		FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET	-	-
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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2030	Parks and Recreation	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
	TOTAL EXP	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-

NET Per-YEAR IMPACT	-	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)	-
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NET IMPACT (SIX YEARS)	(10,000,000.00)
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