

PROPOSED BUDGET FOR  
Villages  
COMMUNITY IMPROVEMENT DISTRICT (“CID”)  
FISCAL YEAR ENDING APRIL 30<sup>TH</sup>, 2025

DATE OF BUDGET SUBMITTAL: February 29, 2024

DISTRICT POINT OF CONTACT NAME: Ben Gamble

POINT OF CONTACT PHONE AND EMAIL: ben.gamble@stinson.c

314-345-7078

<b>PROJECTED REVENUE AND RATE OF ASSESSMENT:</b>			
a) Sales Tax Revenue (1%)	\$ 241,492.21		
b) Use Tax (1%)	\$ 7,201.12		
c)	\$		
d)	\$		
e)	\$		
f)	\$		
g)	\$		
h)	\$		
i)	\$		
j)	\$		
<b>TOTAL PROJECTED REVENUE:</b>		\$ NaN	
<b>PROJECTED EXPENSES:</b>			
<b>I. Services</b>			
a)	\$		
b)	\$		
c)	\$		
d)	\$		
e)	\$		
f)	\$		
g)	\$		
h)	\$		
i)	\$		
j)	\$		
<b>SUB-TOTAL:</b>		\$ 0	
<b>II. Public Infrastructure Improvements</b>			
a) Sealcoating and asphalt work	\$ 42,786.00		
b) Replace concrete in crosswalk	\$ 14,852.00		
c)	\$		
d)	\$		
e)	\$		
f)	\$		
g)	\$		
h)	\$		
i)	\$		
j)	\$		
<b>SUB-TOTAL:</b>		\$ NaN	

\$248,693.33

\$57,638.00

III. Interior/Exterior Improvements			
a) Installation of security cameras	\$ 37,527.17		
b)	\$		
c)	\$		
d)	\$		
e)	\$		
f)	\$		
g)	\$		
h)	\$		
i)	\$		
j)	\$		
<b>SUB-TOTAL:</b>		\$ NaN	\$37,527.17
IV. Other Expenses			
a) Legal Fees	\$ 3,000.00		
b) Insurance Costs	\$ 1,200.00		
c)	\$		
d)	\$		
e)	\$		
f)	\$		
g)	\$		
h)	\$		
i)	\$		
j)	\$		
<b>SUB-TOTAL:</b>		\$ NaN	4,200.00
<b>PROJECTED EXPENSE TOTAL:</b>			
I. Services	\$ 0		
II. Public Infrastructure Improvements	\$ 0	\$57,638.00	
III. Interior/Exterior Improvements	\$ 0	\$37,527.17	
IV. Other Expenses	\$ 0	\$4,200.00	
<b>TOTAL PROJECTED EXPENSES:</b>		\$ 0	\$99,365.17
<b>TOTAL REVENUE:</b>		\$ 0	\$248,693.33
<b>LESS TOTAL EXPENSES:</b>		\$ 0	\$99,365.17
<b>BALANCE:</b>		\$ 0	\$149,328.16

**SUBMIT FORM AND ANY ATTACHMENTS TO:**

City Clerk  
25th Floor, City Hall  
414 E. 12<sup>th</sup> Street  
Kansas City, MO 64106  
Phone: 816-513-6401  
Email: [clerk@kcmo.org](mailto:clerk@kcmo.org)

Missouri Dept. of Revenue  
Attn: CID Proposed Budget  
P.O. Box 3380  
Jefferson City, MO 65105-3380  
Phone: 573-751-4876  
Email: [localgov@dor.mo.gov](mailto:localgov@dor.mo.gov)

Missouri State Auditor  
Attn: CID Proposed Budget  
P.O. Box 869  
Jefferson City, MO 65102  
Phone: 573-751-4213  
Email: [moaudit@auditor.mo.gov](mailto:moaudit@auditor.mo.gov)