



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250606

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of the Aviation Department to enter into a \$541,179.84 ninth amendment to a design professional contract with Crawford, Murphy & Tilly for the Landside Pavement Design contract; for a total contract amount of \$3,992,151.41; and appropriating \$541,179.84 from the Unappropriated Fund Balance of the Kansas City Aviation Fund.

Discussion

THE MWD BE CREO CUP WAS APPROVED FOR 15% MBE, 10% WBE PARTICIPATION.
FOR PM – The intent of this project is to provide design, bidding services, and construction management for Monument Signage and Wayfinding, on-call services, and construction phase services during the construction of the cell phone lot.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Aviation Fund
26-8300-627270-B-62200528 - Landside Pavement Design – KCI - \$473,890.84
26-8300-627270-B-62230571 - Rehab Terminal B and C Bridges - \$15,300.00
26-8300-627270-B-62230560 - Signage and Landscaping – KCI - \$51,989.00
Total - \$541,179.84
3. How does the legislation affect the current fiscal year?
FY26 - \$541,179.84
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no known future fiscal impact.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

The Aviation Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Aviation Fund is \$213.0 million, as of the published Adopted Budget FY 2026.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.



HRD Contractor Utilization Plan Approval

Date: July 7, 2020
To: Ashley Holmes, Human Relations Department
From: Kevin D. Wells, Aviation Department
Lapondzia Jones, Project Manager
Subject: Project No.62200528 – Landside Pavement Design

Funding:	<input checked="" type="checkbox"/> City (MBE/WBE)	<input type="checkbox"/> Federal (DBE) ¹	<input type="checkbox"/> State (DBE) ¹	<input type="checkbox"/> Tenant MBE/WBE	<input type="checkbox"/> Tenant DBE ¹
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant #			
Contract	<input type="checkbox"/> Construction	<input type="checkbox"/> General Service	<input type="checkbox"/> Facility Repair	<input type="checkbox"/> Lease	
Category:	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Concession	<input type="checkbox"/> Tenant	
Bid/Proposal Closing Date: 1/31/20			No. of Bidders/Proposers: 4		
Recommended Bid/Proposal ² : \$282,506.33					
Company: Crawford, Murphy & Tilly			Address: 1627 Main St, Ste. 200, KCMO 64108		
Contact: Ty Sander			Phone: 816-272-8356		
Contact Email: tsander@cmtengr.com			Fax:		
Additional Information:					

cc: Lapondzia Jones, Project Manager
Jade Liska

FOR HUMAN RELATIONS DEPARTMENT USE ONLY	
The attached Contractor Utilization Plan is:	
<input checked="" type="checkbox"/> Approved	The Request for Best Faith Efforts Waiver is:
<input type="checkbox"/> Disapproved	<input type="checkbox"/> Approved
	<input type="checkbox"/> Disapproved
	<input type="checkbox"/> Not Applicable
Contractor Utilization Plan Participation: 15% MBE 10% WBE	
Human Relations Department	Date: 08/0/20

FOR GRANTING AGENCY USE ONLY ³	<input checked="" type="checkbox"/> N/A
Approved by:	
	Date:

¹ DBE Programs apply to specific federal or state grant requirements.

² The dollar figure here should match the amount bid.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)