

Ordinance No. 230807

Estimating revenue in the amount of \$390,000.00 to the KCI Other Grants account; appropriating \$390,000.00 from the Unappropriated Fund Balance of the Aviation Fund to incentivize and support the restoration and/or the inauguration of new nonstop service at Kansas City International Airport (MCI); authorizing acceptance of an anticipated Airport Aid Agreement for Air Service Promotion Grant Offer from the Missouri Highways and Transportation Commission (MHTC); authorizing the Director of Aviation to accept the grant; and recognizing this ordinance as having an accelerated effective date.

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- Funds received from the State Aviation Trust Fund which is supported by a Missouri jet fuel sales tax (305.230 RSMo)
- State funds 90%
- Kansas City Aviation Department funds 10%
- Supporting Air Service restoration (MKE, ABQ, IND) and new additions (LGB, SJD, MBJ)

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Top Unserved/Underserved Destinations from MCI - YE Q1 2023										
U.S. DOT O&D Airport Report										
Rank	Org	Dst	Miles	Passengers per Day	Fare	Revenue	Yield	NS Deps/Day	Seats/Day	Nonstop Seats per Passenger
18	MCI	SAN	1,333	208.2	225	46,953	0.169	1.0	158.0	0.76
31	MCI	PDX	1,481	125.1	237	29,636	0.160	0.3	25.7	0.21
33	MCI	RSW	1,156	118.7	175	20,754	0.151	0.3	45.1	0.38
35	MCI	RDU	905	104.7	186	19,437	0.205			
36	MCI	SAT	706	99.0	168	16,636	0.238			
38	MCI	SMF	1,441	84.8	238	20,207	0.165			
40	MCI	SNA	1,341	78.5	218	17,123	0.163			
41	MCI	JAX	956	78.5	201	15,747	0.210			
42	MCI	PNS	743	72.4	150	10,837	0.201	0.3	41.1	0.57
43	MCI	HNL	3,893	68.3	390	26,679	0.100			
44	MCI	CLE	695	64.2	203	13,062	0.293			
45	MCI	VPS	765	64.0	131	8,388	0.171	0.2	28.9	0.45
46	MCI	CMH	633	59.3	190	11,280	0.301			