

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	210823
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LEGISLATION IN BRIEF:

Amending Ordinance 210160 to set levy rates for state levy certification

What is the purpose of this legislation? LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

Yes/No
 Yes/No
 Yes/No
 Yes/No

Section 00: Notes:

Original revenue was estimated at \$160,893,974 in the Adopted FY 22 Budget. This will increase revenue estimates by \$9,095,855 for a total of \$169,989,829

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
VARIOUS	120000	VARIOUS		9,095,855.00	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET

	9,095,855.00	-
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RESERVE STATUS: **REVENUE SUPPORTED**

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	GENERAL	2,439,758						
2020	MUSEUM	64,605						
2330	HEALTH	2,430,893						
5010	DEBT	4,160,599						
TOTAL REV		9,095,855	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT	9,095,855	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		9,095,855.00					

REVIEWED BY Kitty Steffens	DATE 9/28/2021
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