

BUDGET ADJUSTMENT

Ordinance Fact Sheet

150435

Ordinance Number

Brief Title

Broadway HAWK signal

Approval Deadline**Reason**

Estimating and appropriating revenue to project

account

Department, Program, or Accounts Affected**Sponsor****From/Transferor(s) or Fund Title(s)****To/Transferee(s) or Fund Title(s)**

16-3090-897731-B-89004745

Policy / Program Impact**Policy or Program
Emphasis Change**☒ No ☐ Yes**Operational
Impact
Assessment****Council Committee Actions**

☐ Do Pass	☐ Hold
☐ Do Pass (as amended)	☐ w/o Recommendation
☐ Committee Sub.	☐ Do Not Pass

Fact Sheet prepared by:

Wei Sun

Date

5/11/2015

Fact Sheet reviewed by:**Date****Reference Numbers****Details****Reason for Adjustment**

Estimating revenue in the amount of \$65,500.00 in the Capital Improvements fund; and appropriating that amount to the 3217 Broadway Hawk Signal account.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Convert existing pedestrian activated yellow flasher to a Pedestrian Hybrid Beacon to improve pedestrian safety at the midblock crossing. Accessible Pedestrian Signals and curb ramps will be installed as needed to meet ADA/PROWAG/MUTCD guidelines. Adding communication between traffic signals will reduce traffic delay and fuel consumption.

Funding to be as shown:

MCC Contribution	\$9,500.00
TAP-3399(413) Federal Transportation Alternative Funds	\$56,000.00