PUBLIC WORKS 1





Authorizing Amendment No. 3 to a design professional services agreement with WSP, Inc. in the amount of \$695,794.23 for Grand Boulevard Bridge Bike/Pedestrian Accommodations project for a total contract amount of \$1,797,249.16; and recognizing this ordinance as having an accelerated effective date.





Approving the recommendations of Arterial Street Impact Fee District G Committee; appropriating \$575,000.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to Holmes Road - 137th Street to Blue Ridge Boulevard Project in the Arterial Street Impact Fee Fund; and recognizing this ordinance as having an accelerated effective date.





### **Ordinance #250603 Holmes Road Project**

### **Scope**

- Holmes Road 135th to Blue Ridge
- Add sidewalks, curb and gutter
- Add 10-ft shared-use path
- Rebuild roadway
- New lighting
- New intersection at Blue Ridge
- Quiet Zone RR Crossing improvements

#### **Funding**

\$10M Construction Budget total

**GO** Bond

- FY25 \$1M
- FY26 \$4M
- FY27 \$5M

PIAC funded design \$900k

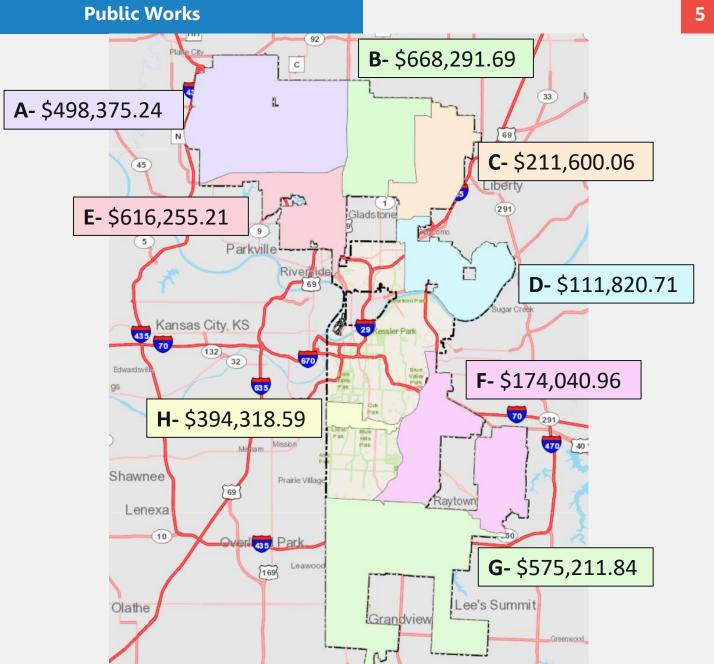
Need funding for ROW acquisition \$575k - Arterial Impact Fee



### **Impact Fee Districts**

Calculation of funds available by Impact Fee District as of 2/28/2025

- A- Airport Development Impact Fee
- **B** North Oak Development Impact Fee
- C- Shoal Creek Development Impact Fee
- **D** Birmingham Develop. Impact Fee
- E- Line Creek Development Impact Fee
- F- East Development Impact Fee
- **G** South Development Impact Fee
- H- Plaza Development Impact Fee





Authorizing the Director of Public Works to execute Amendment No. 1 to the 2025-26 Cooperative Agreement with Bike Share KC in the amount of \$166,040.00 for a total contract amount of \$581,000.00.





# Ordinance 250604

**Bike Share Service Contract Amendment** 

7/29/25

Transportation, Infrastructure, and Operations Committee

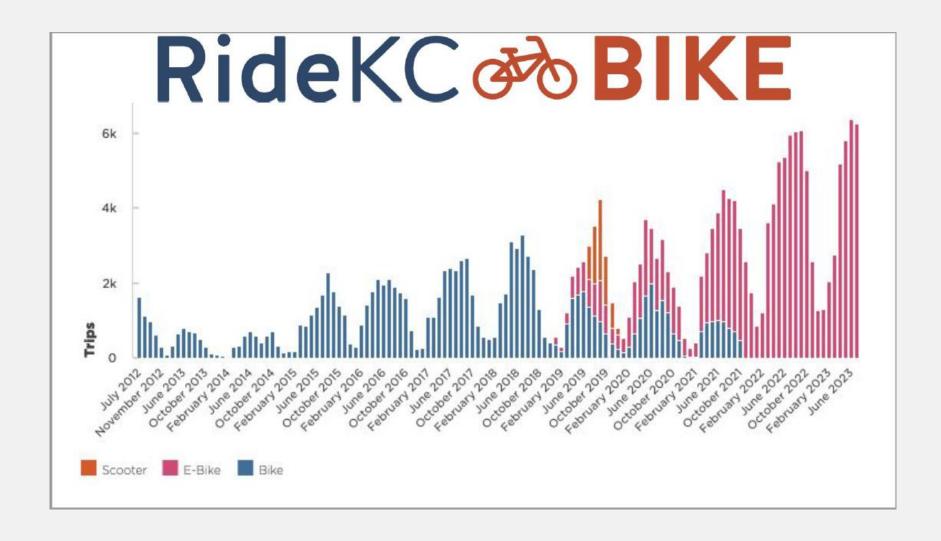




## **Ordinance Details**

- Current contract: \$414,960
  - Allows for Operation and Maintenance of 247 existing bikes
- Total contract amount with amendment: \$166,040.00
  - Match funds for TAP Grant (purchase 81 new bikes)
  - Match funds for Carbon Reduction Program grant (80 new bike batteries)
  - O&M for 6 months for 81 new bikes







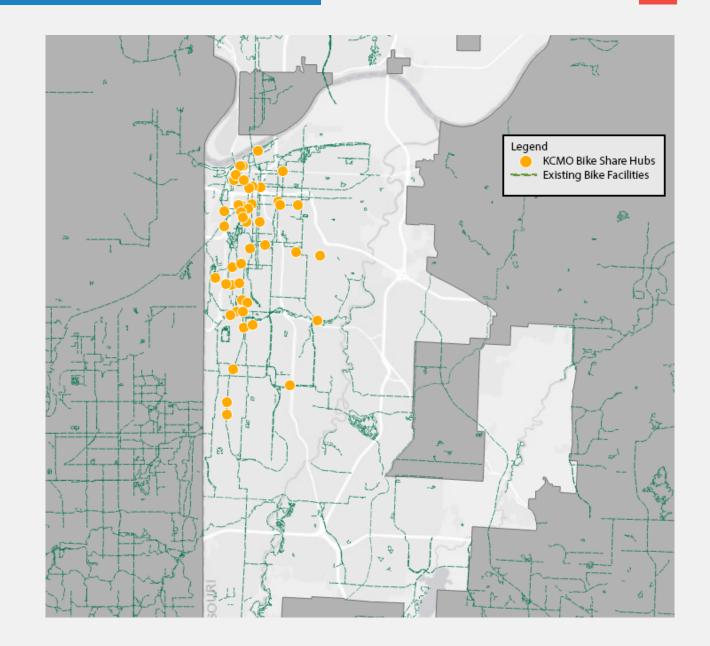
# **Bike Share Equity**

- Bike Share for All Program
  - \$10 Annual Memberships for low-income individuals (regularly \$149)
- Partner Organizations
  - Hope Faith Assistance Campus
  - Healing House KC
  - Westside Housing Org
  - Jerusalem Farm
  - Midtown KC Now
  - Rosedale Development Association



# **Hubs and Service Area Map**

District	Existing Hubs
CD 1	NA
CD 2	NA
CD 3	8
CD 4	28
CD 5	1
CD 6	8
Total	45

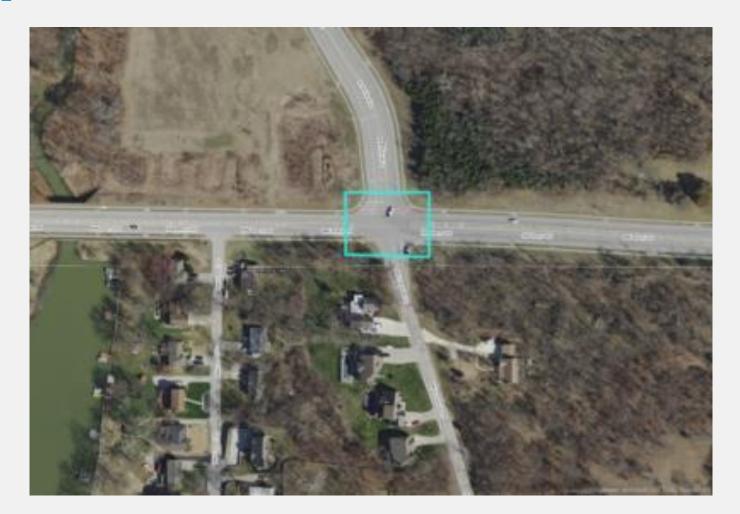




# **Questions & Discussion**

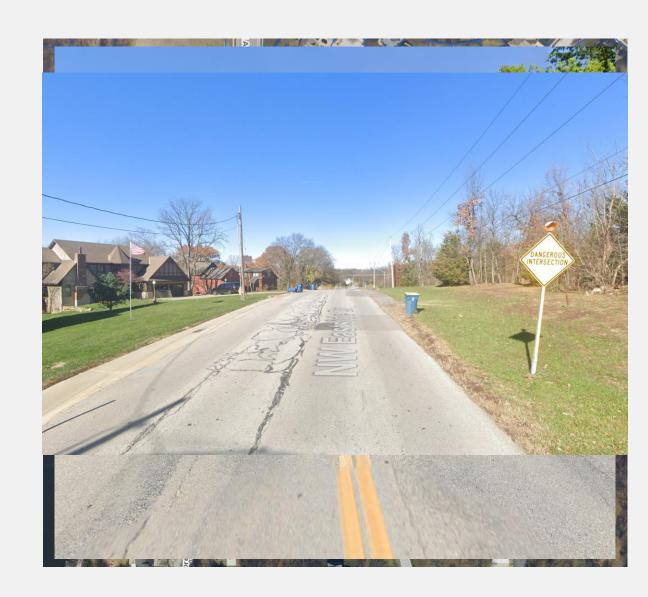


Approving the recommendations of Arterial Street Impact Fee District E Committee; appropriating \$600,000.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee District E -Line Creek Fund to Northwest Barry Road & North Amity Avenue -Traffic Signal Project; and recognizing this ordinance as having an accelerated effective date.





- Unsignalized intersection of Amity and Barry Road
- Signal became warranted in 2022
- Southern half of intersection is in Weatherby Lake
- History of crashes at location.
- Total Construction Bid Cost: \$835,635
- Sources: Arterial Impact Fee \$600,000
- Pending Cooperative Agreements:
  - Weatherby Lake Contribution \$100,000
  - Platte County to be discussed

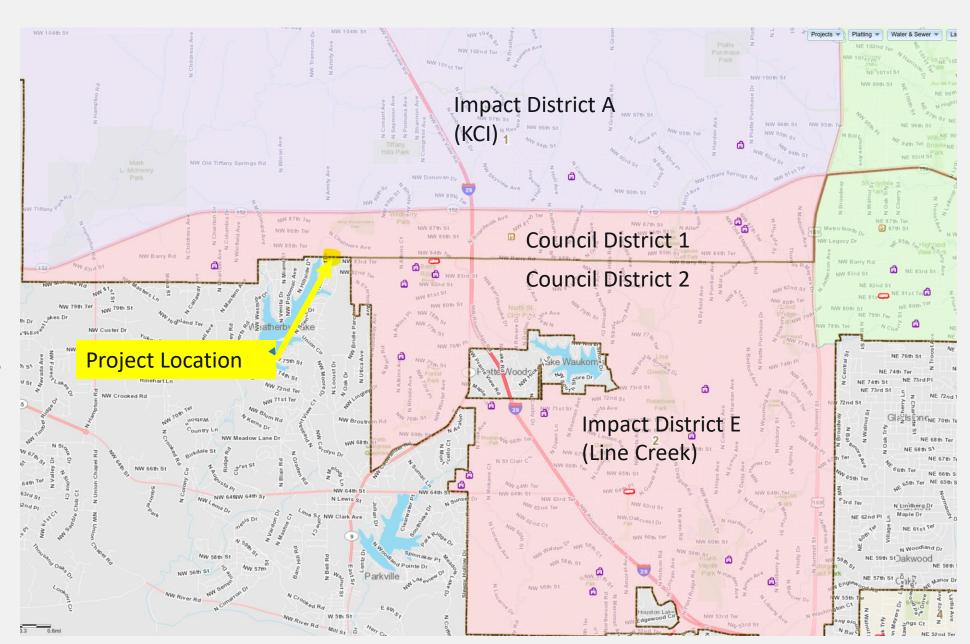




# **Impact Fee Districts**

Arterial Impact Fee Districts do not match Council District Boundaries

Identified as an issue to rectify by updating city code section 39.

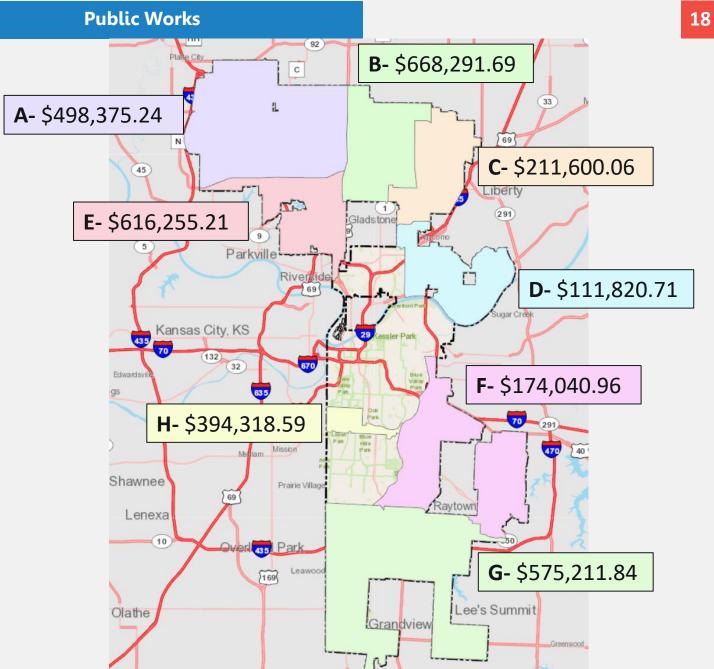




### **Impact Fee Districts**

Calculation of funds available by Impact Fee District as of 2/28/2025

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Approving various Traffic Regulations in compliance with Chapter 70 of the Code of Ordinances.

