



KANSAS CITY MISSOURI

City of Kansas City, Missouri's 2026 Annual Action Plan and Reprogrammed Funding

HUD Funding for CDBG, HOME, ESG, HOPWA

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Prepared for Neighborhood, Planning and Development Committee

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Five Year Consolidated Plan and Proposed Goals and Strategies:

To support the development, maintenance, and revitalization of sustainable, stable, and healthy communities through equitable policies and programs aimed at improving housing, neighborhoods, and health care services in all areas throughout the City.

HUD Entitlement Programs & Funding

Grant Program	2026 Action Plan
Community Development Block Grant (CDBG)	\$7,658,815.00
HOME Investment Partnership Program (HOME)	\$2,295,665.47
Emergency Solutions Grant (ESG)	\$668,730.00
Housing Opportunities for Persons With AIDS (HOPWA)	\$2,321,911.00
TOTAL	\$12,945,121.47

HUD Entitlement Reprogrammed Funding

Grant Program	Amount
Program Years 2021-2024 Community Development Block Grant (CDBG)	\$2,470,098.59
Program Years 2019-2024 HOME Investment Partnership Program (HOME)	\$4,337,410.37
TOTAL	\$6,807,508.96

CDBG and ESG Programs

Community Development Block Grant (CDBG)

All program activities must meet at least one of these national objectives

- Principally benefit low- and moderate-income persons who earn at or below 80% of the area median income
- Aid in the prevention of elimination of slums or blight
- Activities that meet needs having a particular urgency

Emergency Solutions Grant (ESG)

- Emergency Shelter – renovation, major rehab or conversion; essential services; shelter operations
- Prevention Services – housing relocation and stabilization services and short- and/or medium-term rental assistance
- Rapid Re-Housing – permanent housing relocation stabilization services and short-and/or medium-term rental assistance;
- Essential Services – case management, engagement, transportation
- Data Collection – Homeless Management Information System (HMIS)
- Administration in accordance with 24 CFR Part 576

One-Year Action Plan: HOME and HOPWA

HOME Investment Partnership Grant (HOME)

Funds may be used to assist low- and moderate-income homebuyers and homeowners and for development of rental housing and homeownership opportunities which is affordable to low- and moderate-income persons

Housing Opportunities for Persons With AIDS Grant (HOPWA)

Funds are used to provide housing assistance and supportive services to low-income persons with HIV/AIDS and their families

2026 Program Category Highlights

CDBG

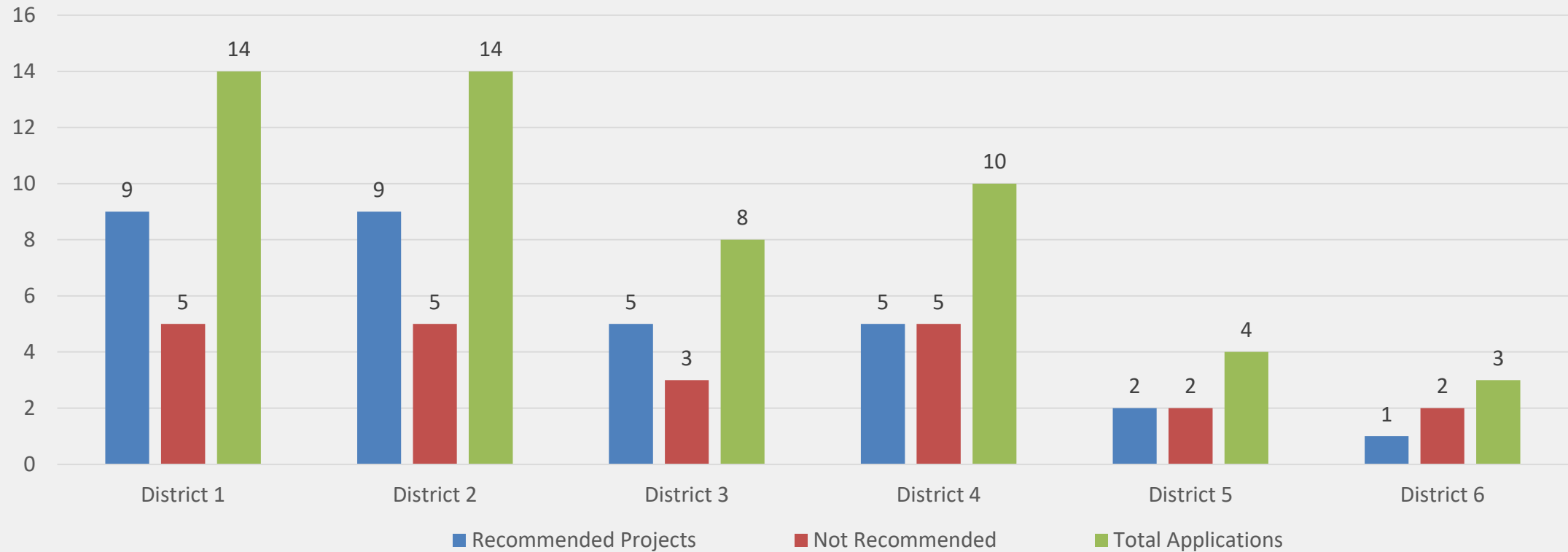
CDBG Subcategory	Program Highlights	Beneficiaries Assisted	Estimated Total Beneficiaries: 4,705
Public Services (PS)	<ul style="list-style-type: none"> Child & Youth Services (Guadalupe Centers, Operation Breakthrough) Homeless Prevention Services (Metro Lutheran Ministries, Reconciliation Services) 	(PS) 4,234	Total Number of Applications: 57
Non-Public Services (NPS)	<ul style="list-style-type: none"> Demolition and site prep for new construction in Indian Mounds and Washington/Wheatley neighborhoods Site improvements to Haydn Homes to provide quality housing for residents 55 and older Resurface and add 35 additional parking spots on Benilde Hall campus 	(NPS) 178	Recommended Applications: 27
City Home Repair	Minor home repair and ADA modifications recommended for 173 low-income (<80% AMI) units	(CHR) 173	Total Requested Funds: \$17,035,030.72
Economic Development	\$300,000 allocated to Strategic Workforce to help train and place low-income beneficiaries into full time jobs to achieve measurable income growth	(ED) 120	CDBG Entitlement Total: \$7,658,815.00

2026 Program Category Highlights

CDBG – Public Service

CDBG PS Applicants by District Served

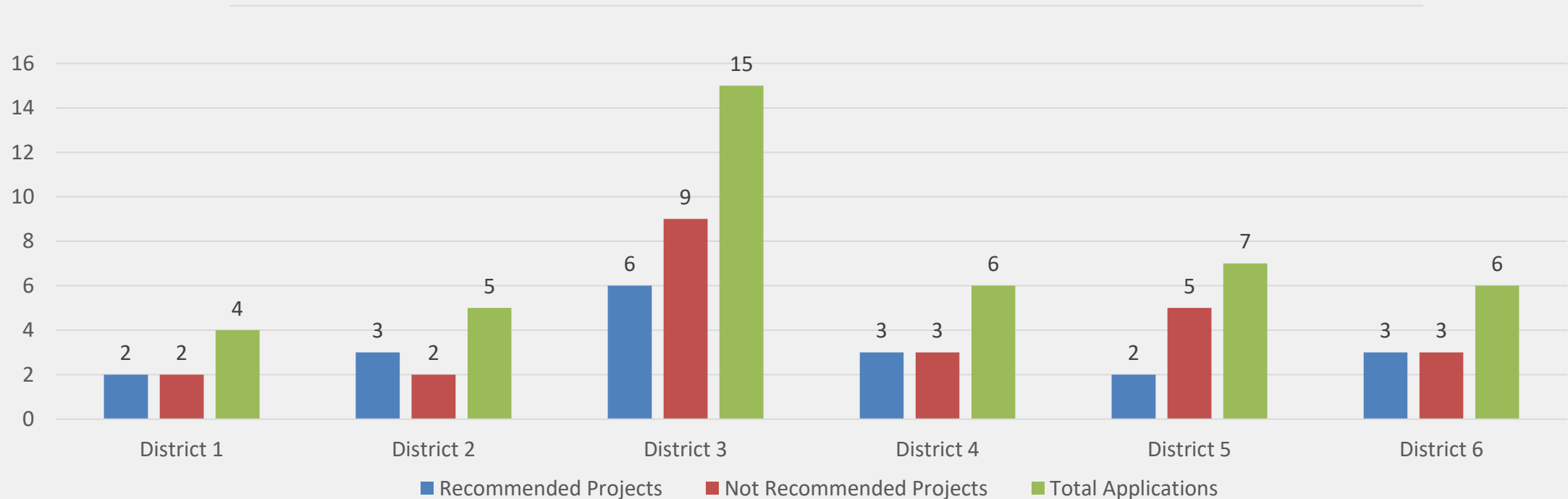
**please note District 1 & 2 include city-wide services*



2026 Program Category Highlights

CDBG – Non-Public Service

CDBG NPS Applicants by District Served



2026 Program Category Highlights

ESG

Sustained ESG applicant participation for 12 recommended projects focusing on homeless prevention, rapid rehousing, and shelter operations in Districts 3, 4, and 5

Organization Served	Program Highlights	ESG Entitlement
Metro Lutheran Ministry	Providing rental and financial assistance to families below 30% AMI who are at imminent risk of homelessness	\$668,730.00
Rose Brooks Center	Providing rapid re-housing for survivors fleeing domestic violence, including individuals and families	# of Potential Beneficiaries Assisted
Synergy Services	Utilizing ESG funding to support shelter operations, including shelter maintenance, utilities, equipment, food for clients, and hotel vouchers when the shelter is full	886

2026 Program Category Highlights

HOME

Organization Served	Program Highlights	<u>Total Housing Units Created: 96</u>	
Jamison Temple Community Development Corporation	Providing 18 affordable units with 3 units restricted to households at or below 30% Area Median Income (AMI) and 15 units restricted at 60% AMI	Transitional Housing Units: 9	Permanent Supportive Housing Units: 18
Just Action Development Corporation	Convert two underutilized urban parcels by constructing 8 new units of affordable rental housing in four stacked duplexes and restrict all 8 units to households at or below 50% AMI	Units for 30-50% AMI: 20	Mixed-Income Units: 78
Sankofa EDG	Construct 60 garden-style, age-restricted (62+) affordable senior housing units located at approximately 22nd Street & Vine Street, with 36 units restricted to households at or below 60% AMI	Total Number of Applications: 5	Recommended Applications: 5
Our Spot KC	New construction of 9 cottage-style residential units to expand the existing Lion House Transitional Housing and Rapid Rehousing campus. All 9 units will be restricted at or below 30% AMI	HOME Entitlement Total:	\$3,044,836.00

2026 Program Category Highlights

HOPWA

Organization Served	Program Highlights	HOPWA Entitlement Total	\$2,321,911.00
KCHD	Short-term, immediate, and emergency housing assistance (via hotel vouchers) and the development of other housing assistance resources	Total Households Served	172
reStart, Inc.	Providing transitional housing assistance (up to 24 months) as a pathway to stable housing	Emergency Housing Assistance	10
SAVE, Inc.	Utilizing a Housing First approach to provide rental assistance and permanent housing placement to 105 participants	Transitional Housing	7
Vivent Health	Providing access to medical services for persons with HIV in addition to housing, food services, and case management	Permanent Housing	20
		Tenant-Based Rental Assistance	135

Contract Overview

Per the Housing and Community Development Department's policy, projects will have up to 12 months after the approved ordinance to contract with the city, and up to 3 to 5 years to complete the project, per ordinance Section 74-12.

- Initial 1-year contract for services; initial 2-year contract for projects and facilities
- Renewals approved for 1 year up to 5 years total on a case-by-case approval
- Project Encumbrance is based on an actual executed contract, not the date of HCDD grant period
- Funds may not be used for anything prior to the date of the executed contract

2026 Annual Action Plan Timeline

Schedule Date	Activity
January 2026	Notice of Funding Availability (NoFA) and advertisement of workshops, trainings, and public hearing published in local newspapers and the Housing Department website
January 2026	Completed workshops for potential subrecipients
March 10, 2026	Application deadline (Electronic Applications)
March 2026	Resident Participation Plan administratively adopted
April 2026	Funding requests scored and recommendations compiled

2026 Annual Action Plan Timeline (cont.)

Schedule Date	Activity
April 21, 2026	Draft AAP and 2026 budget completed
April 22, 2026	Draft 2026 AAP submitted to City Manager, Agencies, and local newspapers, and presented to Council
May 1, 2026	Program Year Begins
May 28, 2026	Anticipated submission of the 2026 AAP to HUD – begins HUD's 45-day review period
July 2026	Public Hearing for CAPER (Consolidated Annual Action Report)
July 2026	2025 CAPER submission to HUD (Internal Due Date)

Public Comments?

Thank you



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