CONTRACT 120443

## **Ordinance Fact Sheet**

# A-E/Negotiated Form

Brief Title Approval Deadline	Reason		
87th Street Storage Facilities and Pump Station	Authorizing execution of an agreement; authorizing		
Rehabilitation - Phase I	expenditure of previously appropriated funds		
Details	Roles and Responsibilities		
Reason for Contract	Sponsor		
Authorizing the Director of Water Services to enter into a contract with Black and Veatch Corporation for professional, specialized or technical services for alternative site evaluations associated with the 87 <sup>th</sup> Street Storage Facilities and Pump Station – Phase 1 Project; and authorizing the Director of Water Services to expend approximately \$305,000.00.	Water Services Department  Department or Programs Affected Water Services Department  Recommended Awardee Black and Veatch Corporation  Contract Compliance		
	Certification No XX Yes Obtained?		
Project Justification This project is being done in order to meet the requirements as set forth in the USEPA Consent Decree associated with overflow reduction. Information and data obtained by this project will be used in future activities to design and construct storage and pumping facilities to manage wet-weather flows from the City's seperate sanitary sewer system as mandated by the Consent Decree.  Project Description This is the first phase of a multi-phased design contract that will ultimately lead to the construction of new storage facilities and rehabilitation of the 87th Street Pump Station in accoradance with requirements in the Consent Decree. Multiple wastewater storage scenarios will be studied and evaluated under this phase of the design contract in an effort to identify the best solution for storing up to 68 million gallons of wastewater. Factors such as cost, schedule and risk will be considered in the evaluation of each storage option. A technical memorandum will be prepared that summarizes the findings of the study. Future phases of this design contract will be necessary once a final storage solution/location is identified.	Opponents  Groups or Individuals  None known  Reason for Opposition  Responsibilities  Design Engineering:  n/a  Inspections:  n/a  Construction or Project Management:  n/a		
	Service Monitoring: n/a  Policy/Program Impact  Policy or Program  Emphasis		
This project is located in City Council District 5.  Project Management Costs  Project Management Costs are not estimated to exceed \$271,000.00	Emphasis Change  XX No  Yes  Operational Impact Assessment		

**Details** 

## **Solicitation**

This Consultant was selected in accordance with Code Section 2-1584(g).

#### **Contractor Selection**

Since this contract is contemplated as a multi-phase, several million dollar contract, Black and Veatch Corporation was selected as the most qualified contractor through a city-wide selection process.

## **Human Relations Approval**

Contract information was submitted to the Human Relations Department for review and determination on May 2, 2012, and is pending approval.

## Date RFP/Q Advertising Began 11/1/11

## RFQ/P Receive Date 12/2/11

## **Grant Funding**

N/A for this ordinance.

Is it good for the children? Yes.

## How will this contribute to a sustainable Kansas City?

This project will provide for new storage and pumping capacity to manage wet weather flows from the City's sanitary sewer system; reducing overflows from the system and improving water quality in Kansas City's streams and rivers. The project will utilize existing assets of the utility wherever possible to reduce costs and enhance the effectiveness of the wastewater system.

Estimated	Duration	Of	Contract:	

180 calendar days

Fact Sheet Prepared by: Date:

Bridgette Atkinson 4/30/2012

Contract Administrator

Reviewed by: Date:

Terry Leeds 5/2/2012

Reference Numbers: Contract No. 1060

#### **Finances**

City's Estimate			
of Cost		\$	
Bid or	Lowest Contract		
Proposal Data	Cost Submitted	\$	NA FOR
	No .of Proposals Considered		A-E
	Reason for rejecting lowes	t co	ntract cost submitted
	Other Bidders or		Contract Costs
	Contractors Considered	φ.	Submitted
			NA FOR
		\$	A-E
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		Ψ.	
Fund Sources	Project No. 81000639	)	
and Appropriation	•		
Account Codes	8110-807769-611040		
For This	Water & Sewer CD5		
Contract			
Source of			
Future			
Operating Funds			
Maximum Amount			
of Proposed			
Contract		\$	305,000.00
Amount of			
Contingency		\$	N/A
Engineering &			
Administration		\$	
TOTAL		\$	305,000.00
Council Committe	ee Actions		
Do Pass			Hold
Do Pass (as amen	ded)		W/o Recommendation
Committee Sub.			Do Not Pass