



City of Kansas City, Missouri

Docket Memo 230915

Ordinance/Resolution #: Submitted Department/

Preparer: Aviation

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the execution of Fifth Amendment to Tenant Reimbursement Agreement with Southwest Airlines extending the expiration date to June 30, 2024.

Discussion

Fifth Amendment extends the expiration date to June 30, 2024.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Amendment only extends term of the agreement. Funding remains unchanged.
3. How does the legislation affect the current fiscal year?
Amendment only extends term. It does not affect the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Amendment does not have a fiscal impact in future fiscal years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Amendment does not generate revenue, leverage outside funding or deliver a return on investment

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Enhance the accessible, sustainable and better connected multi-modal transportation system
 - ☒ Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
 - ☐ Increase and support local workforce development and minority, women, and locally-owned businesses
 - ☐ Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
 - ☐
 - ☐

Prior Legislation

December 2013	Original Ordinance #130858
August 2014	First Amendment #140565
January 2016	Second Amendment #151044
June 2018	Third Amendment #180446
January 2022	Fourth Amendment #211116

Service Level Impacts

Ordinance will extend the term of existing tenant reimbursement agreement to June 30, 2024.

Other Impacts

1. What will be the potential health impacts to any affected groups?
There are no known potential health impacts to any affected groups.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
CREO Approval attached to ordinance request in Legistar
5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)
6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)