

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:		220660		
LEGISLATION IN BRIEF:								
The City Council called on the city manager to convene a task force and create an action plan on Vision Zero. This Action Plan is intended to be a guiding document in how our roads and streets are designed and calls the city to focus on safety. Should the City be awarded the Safe Roads and Streets for All Grant, there will be a request for a 20% local funding match made to Council in the form of an appropriation ordinance.								
What is the purpose of this legislation?				LEGISLATIVE				
for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank								
Sections 01-04 should be blank. See section 00 for more information				NO		Yes/No		
				NO		Yes/No		
				NO		Yes/No		
				NO		Yes/No		
Section 00: Notes:								
This resolution approves the vision zero aciton plan as a guiding document for public works and approves the city manager in applying for the Safe Routes and Streets for All grant from USDOT and that the City will provide a minimum of a 20% match if awarded.								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD		FY 23-24 EST		
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD		FY 23-24 EST		
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD		FY 23-24 EST		
NET IMPACT ON OPERATIONAL BUDGET								
				-		-		
RESERVE STATUS:								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV		-	-	-	-	-	-	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL EXP		-	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						
REVIEWED BY					DATE		8/9/2022	

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