

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

## LEGISLATION IN BRIEF:

Declaring certain real property generally located in the Union Station Addition of Kansas City, Missouri; authorizing the Director of General Services to enter into a Cooperative Agreement with the Planned Industrial Expansion Authority of Kansas City, Missouri, for the conveyance of the real property; and authorizing the Director of General Services to execute such deeds and other documents as may be necessary for the conveyance.

### What is the purpose of this legislation?

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

#### Does this legislation spend money?

NO

Yes/No

See Section 00: "Notes" Below

#### Does this legislation estimate new Revenues?

NO

Yes/No

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#### Does this Legislation Increase Appropriations?

NO

Yes/No

#### Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

NO

Yes/No

See Section 00: "Notes" Below

### Section 00: Notes:

Property appraisal is \$250,000 and will generate revenue in the future, however, revenue is not being estimated at this time. Closing is stated be 180 days after the RFP process is complete

Five years of operational costs for ongoing programs should be included in Section 04 below.

## FINANCIAL IMPACT OF LEGISLATION

### Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

### Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

### Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

### NET IMPACT ON OPERATIONAL BUDGET

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### RESERVE STATUS:

## SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	General Fund	250,000						
<b>TOTAL REV</b>		<b>250,000</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	250,000	-	-	-	-	-	-	-
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**NET IMPACT ( SIX YEARS) 250,000.00**

REVIEWED BY

Tanner Owens

DATE

6/16/2021