

right of way.

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250517 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

The Council finds that the property interests herein described must be condemned for public use for the "N Topping Ave Improvements" project (Project No. 89060772) in Kansas City, Clay County, Missouri.

Discussion

Said improvements shall be of the nature described and specified in, and shall be done in accordance with, the plans and specifications certified under the supervision of the Director of the Department of Public Works, the same being on file in the Office of the Director of the Department of Public Works, and being incorporated herein by reference. The property being condemned will be used by the City of Kansas City, Missouri as street

Just compensation for the property interests taken shall be assessed and paid according to law; and the proceedings to determine compensation shall be prosecuted in one or more suits in the Circuit Court of Clay County, Missouri, pursuant to the provisions of Chapter 523 of the Revised Statutes of Missouri, as supplemented or amended by Section 86.01 to 86.10 of the Rules of Civil Procedure. Payment of compensation shall be made by Kansas City from funds appropriated, or to be appropriated, for such purposes.

Pending the acquisition of said lands by condemnation, the Director of the Department of Public Works is hereby authorized to negotiate the purchase of said land and pay for them out of funds appropriated or to be appropriated as aforesaid, and if any tracts be so acquired by negotiation and purchase, the City Attorney is authorized to withdraw same from condemnation proceedings.

Fiscal Impact

| 1. | Is this legislation included in the adopted budget? | ⊠ Yes | □No |
|---|---|------------|---------|
| 2. | What is the funding source? Capital Improvements Sales Tax - 3090 District 1 & 2 PIAC - 3090 | | |
| 3. | How does the legislation affect the current fiscal year? N/A | | |
| 4. | Does the legislation have a fiscal impact in future fiscal years? F difference between one-time and recurring costs. No | Please not | ate the |
| 5. | 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No | | |
| Office of Management and Budget Review (OMB Staff will complete this section.) | | | |
| 1. | This legislation is supported by the general fund. | ☐ Yes | ⊠ No |
| 2. | This fund has a structural imbalance. | ⊠ Yes | □No |
| 3. | Account string has been verified/confirmed. | ☐ Yes | ⊠ No |
| Additional Discussion (if needed) Fiscal impact cannot be determined at this time since the hearing to determine how much should be paid for the property has not begun in the Circuit Court of Clay County as yet. This project currently shows available fund amount of \$4,507,855 from Citywide 3090 Capital Improvement Sales Tax and PIAC funding sources. | | | |
| Citywide Business Plan (CWBP) Impact | | | |
| 1. | View the Adopted 2025-2029 Citywide Business Plan | | |
| 2. | Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) | | |

3. Which objectives are impacted by this legislation (select all that apply):

Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 Build on existing strengths while developing a comprehensive transportation plan for the future.
 Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 Focus on delivery of safe connections to schools.

Prior Legislation

City Budget

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Improves pedestrian safety by providing enhanced sidewalk infrastructure. Improves sidewalks and crosswalks for students attending adjacent schools.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 - Held multiple public meetings and coordinated with NKC School District throughout project development.
- 3. How does this legislation contribute to a sustainable Kansas City? Encourages pedestrian mobility.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text. 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Grade change ordinance

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)