

Inter-Departmental Communication

Date: December 5, 2023

To: Councilmember Kevin O'Neill, Chair: Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Amendment 1 #:230981

CONTRACTOR: U.S. Engineering
Address: 3433 Roanoke Rd.
Kansas City, MO 64111
Contract #: 6222030037- Operations & Maintenance
Services for Mechanical & Plumbing
Equipment in Single Terminal Facility at KCI
Contract Amount: \$7,125,827.00 (\$2,086,293 on Amendment 1)
MBE Goal: 1.4%
WBE Goal: 2.8%
Total MBE Achieved: 1.4%
Total WBE Achieved: 2.8%

MBE SUBCONTRACTORS:

Name: GES Systems Integration, LLC
Address: 7228 Indiana Ave.
Kansas City, MO 64132
Scope of Work: Data Services
Subcontract Percentage: 1.4%
Ownership: Cook, Jonathan
Structure: African-American Male Code 15

WBE SUBCONTRACTORS:

Name: Kansas City Air Filter
Address: 415 Grand Ave.
Kansas City, MO 64106
Scope of Work: Air Filter Install
Subcontract Percentage: 2.8%
Ownership: Burke, Sue
Structure: Caucasian Female Code 13

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Comments:

Original Contract Amount:	\$5,039,534.00
Proposed Amendment 1:	<u>\$2,086,293.00</u>
Proposed Contract Amount:	\$7,125,827.00

According to information provided, the prime contractor is currently achieving the following participation on the contract:

Dollars paid to prime contractor by City to date: \$1,214,958.56
Dollars paid to MBE by prime contractor to date: \$22,549.78 for 2% MBE.
Dollars paid to WBEs by prime contractor to date: \$35,535.05 for 3% WBE.