



BROADWAY
COMMUNITY IMPROVEMENT
DISTRICT

January 29, 2026

City Clerk
25th Floor, City Hall
414 E. 12th Street
Kansas City, MO 64106
VIA EMAIL

Re: Broadway Area CID Report

To City of Kansas City, City Clerk:

Attached you will find the adopted proposed budget for the Broadway Area Community Improvement District (CID), a political subdivision, fiscal year May 1, 2026 – April 30, 2027.

If you have any questions or comments, feel free to call me 816-753-3820.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kevin Klinkenberg', is written over a light blue horizontal line.

Kevin Klinkenberg
Chief Administrator
Broadway Area Community Improvement District

Broadway Area Community Improvement District
 Draft Budget
 May 2026-April 2027
 Broadway Area CID is funded by a 1% sales tax in the District

	Budget
Income	
MO Department of Revenue	\$450,000.00
Other Income	\$0.00
Interest Income	\$500.00
KCMO Landscaping Income	\$0.00
Other Income	\$91,000.00 * from Balance Sheet
Total Income	\$541,500.00
Expenses	
BACID Meetings	\$1,200.00
Bank Charges	\$100.00
Cameras	\$0.00 * spent 20.5K in 2023
Camera Grant Program	\$5,000.00
City of KCMO Fees	\$1,000.00
Façade Grant Program	\$10,000.00
Insurance	\$3,000.00
Landscaping Expenses / Watering	\$5,000.00
Licenses & Fees	\$100.00
Management Fee	\$76,500.00
Marketing / Advertising	\$1,000.00
Meals & Entertainment	\$500.00
Misc. Expenses	\$500.00
Office Supplies & Equipment	\$500.00
Postage & Delivery	\$100.00
Printing & Reproduction	\$500.00
Professional Fees - Accounting	\$7,000.00 * includes bookkeeping
Professional Fees - Legal	\$1,000.00
Special Project - Vintage Row	\$25,000.00
Streetscape Maint. & Lighting	\$1,500.00
Website	\$5,000.00
Subtotal Administration	\$144,500.00
Apparel	\$1,500.00
Area Transportation	\$6,000.00
Maintenance Supplies	\$6,000.00
Sub-Station Rental	\$0.00
Security Office	\$6,000.00
Trash	\$500.00
Telephone	\$7,000.00
Subtotal Operations	\$27,000.00
Board / Employee Training	\$1,000.00
Employee Gifts	\$1,500.00
Health Care Stipends	\$5,000.00
Holiday Party	\$1,500.00
Party in the Parking Lot	\$2,000.00
Shared Staff Fee	\$54,000.00
Staff - Office Manager	\$25,000.00
Staff - Maintenance	\$90,000.00
Subcontractor - Security	\$190,000.00
Subtotal Staffing	\$370,000.00
Total Expenses	\$541,500.00
Net Income	\$0.00