



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Wednesday, August 9, 2023

9:00 AM

26th Floor, Council Chamber

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:
<https://us02web.zoom.us/j/84530222968>

Aviation

Director of Aviation

230628 Sponsor: Director of the Aviation Department

Authorizing a lease with SureWX, Inc. at the Kansas City International Airport. Contract No. 6223050081; and estimating revenue in the amount of \$135.00 annually.

Attachments: [Docket Memo 230628](#)
[Approp--Admin](#)
[6223050081 Non-Discrimination Equal Opportunity Review](#)
[Document Upload SureWX Lease Agreement](#)
[Authenticated Ordinance 230628](#)

Public Works

Director of Public Works

230633 Sponsor: Director of Public Works Department

Estimating revenues in the amount of \$70,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Independence Avenue Bike Lanes - Paseo Boulevard to East 3rd Street Cycle Track; directing the Director of Public Works to comply with the City's public engagement process and report back to council the completed design work for the bike lanes; and directing the City Clerk to file certain documents with the appropriate offices.

Attachments: [Docket Memo 230633](#)
[Appropriation 89023033 Independence Bike Ped](#)
[230633 com sub](#)
[Authenticated Ordinance 230633 C.S.](#)

Director of Public Works

230634 Sponsor: Director of Public Works Department

Estimating revenues in the amount of \$100,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Gillham Road Intersection Improvements - Armour Boulevard & 39th Street Bike/Pedestrian project; and directing the City Clerk to file certain documents with the appropriate offices.

Attachments: [Docket Memo 230634](#)
[Approp--Admin-89023034 Gillham](#)
[230634 com sub](#)
[Authenticated Ordinance 230634 C.S.](#)

Director of Public Works, Bough, Parks-Shaw and Curls

230635 Sponsor: Director of Public Works Department and Councilmember Parks-Shaw

Reducing an appropriation in the amount of \$2,500,000.00 in General Obligation Series 2021 Q1 Bond Funds; appropriating \$2,500,000.00 from the Unappropriated Fund Balance in the General Obligation Series 2021 Q1 Bond Funds to the project account of Gregory Boulevard Bridge; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo 230635](#)
[Appropriation 89008587 Gregory Blvd](#)
[Authenticated Ordinance 230635](#)

Director of Public Works, Parks-Shaw and Curls

230636 Sponsor: Director of Public Works Department and Councilmember Parks-Shaw

Reducing an appropriation in the amount of \$423,116.48 in the General Obligation Series 2021 Bond Fund; appropriating \$423,116.48 from the Unappropriated Fund Balance in the General Obligation Series 2021 Bond Fund to the 63rd Street and Zoo Drive project account; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo 230636](#)
[Appropriation 63rd & Zoo Dr](#)
[Authenticated Ordinance 230636](#)

230644 Sponsor: Director of the Public Works Department and Director of the General Services Department

Authorizing the Manager of Procurement Services to execute a contract with Gunter Construction, with such funds that are appropriated in the city Budget; authorizing the Manager of Procurement Services to amend and extend the contracts; and recognizing this ordinance to have an accelerated effective date.

Attachments: [Docket Memo 230644](#)
[CREO](#)
[MBE WBE](#)

230650 Sponsor: Director of the Public Works Department and Director of the General Services Department

Authorizing the Manager of Procurement Services to execute a contract with USA Concrete, with such funds that are appropriated in the City Budget; authorizing the Manager of Procurement Services to amend and extend the contracts; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo 230650](#)
[230650 com sub](#)
[Authenticated Ordinance 230650 C.S.](#)

Water Services

Director of Water Services

230638 Sponsor: Director of Water Services Department

Authorizing a \$3,789,630.00 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of State Line Road to Wornall Road, W. 84th Street to Ward Parkway; and authorizing a maximum expenditure of \$4,080,800.00.

Attachments: [Docket Memo 230638](#)
[9439 Approved Goals](#)
[9439 Approved CUP & CUP Summary](#)
[9439 CUP Document Submittal](#)
[Ordinance 230638-CUP Summary 9439](#)
[MBE](#)
[Authenticated Ordinance 230638](#)

Robinson

230655 Sponsor: Councilmember Melissa Robinson

RESOLUTION - Directing the City Manager to develop or revise administrative regulations within 45 days to outline standard operating procedures to ensure timeliness of closing out cases reported to the City's 311 service (including through the web portal and the myKCMO app) with an emphasis on communicating the status of the case with the public and expediting resolution of complaints that are in the City's right-of-way.

Attachments: [DOCKET MEMO 230655](#)
[Authenticated Resolution 230655](#)

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 230628

ORDINANCE NO. 230628

Sponsor: Director of the Aviation Department

Authorizing a lease with SureWX, Inc. at the Kansas City International Airport. Contract No. 6223050081; and estimating revenue in the amount of \$135.00 annually.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute a lease with SureWX at the Kansas City International Airport for weather station equipment with the lease term beginning October 1, 2023 and ending September 30, 2028, with a month-to-month option thereafter. A copy of the lease is on file in the Office of the City Clerk.

Section 2. Estimating revenue in the amount of \$135.00 in the Aviation Fund, Fund No. 8300, to the following account:

24-8300-620000-470640	Property Rent – Aviation Ground	\$135.00
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..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a Lease Agreement with SureWX, Inc., Contract No. 6223050081 at Kansas City International Airport.

Discussion

Authorizing Lease Agreement #6223050081 for weather station equipment at Kansas City International Airport from October 1, 2023 to September 30, 2028, with a month-to-month option thereafter.

SureWX will pay \$0.30 per square foot for the 450 square foot site of \$135.00 annually.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Contract revenues from SureWX space rental

3. How does the legislation affect the current fiscal year?

Legislation will create a revenue estimate of \$135.00 annually.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Beginning October 1, 2024, the annual lease amount will increase 3% every October 1 through September 30, 2028. This legislation does include a month-to-month option thereafter which also includes a 3% increase on October 1st each year.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation generates revenue per lease agreement with SureWX.



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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-

Prior Legislation

N/A.

Service Level Impacts

This contract supports the Aviation Department's goal to maximize use of all assets while providing efficient and satisfactory services and facilities for passengers and visitors.



City of Kansas City, Missouri

Docket Memo

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected group.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A.

3. How does this legislation contribute to a sustainable Kansas City?

This Lease Agreement supports our goal to utilize assets to maximize revenue while providing customer services for passengers and visitors.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes.



REQUEST FOR SUPPLEMENTAL REVENUE
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Aviation**

BUSINESS UNIT: **KCMBU** DATE: **7/17/2023** JOURNAL ID: _____

LEDGER GROUP: **REVENUE**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
8300	620000	470640		\$ 135.00
TOTAL				135.00

DESCRIPTION:
Revenue from lease agreement with SureWX at Kansas City Intrenatinal Airport for 10/1/23 - 9/30/28.

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Robyn Cottin	6/9/2022		

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date: 07/17/23
Form Prepared By: J.Ronk

Contract/Project Number: 6223050081	Project Name: SureWX Lease at KCI
Developer/Prime: SureWX Inc	Contact Information: Stephen Priddle, spriddle@surewx.com
Final Contract Value: \$135 Annually	Project Manager: Jill Ronk, Aviation-ComDev

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA Ch. 100 Other: N/A

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: _____	Ch. 38: _____
RSMo 213: _____	Title VI: _____
MWDBE: _____	Prevailing Wage and Labor Standards: _____
SLBE: _____	RSMo 34 Anti-Discrimination Against Israel: _____

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other: Ground Lease

Additional Information:
Lease agreement for weather station equipment at Kansas City International Airport beginning October 1, 2023 through September 30, 2028 with month-to-month option thereafter. Lessee will pay \$0.30 per square foot for the 450 square foot site estimating annual revenue at \$135.00. Annual lease rete will increase annually by 3% on October 1st of each year. CREO assurances are attached to the lease as "Exhibit B".

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

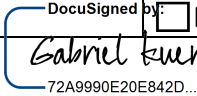
The Document is:

Approved Disapproved

Changes Needed:

Federal Provisions Included:

Approved Disapproved Not Applicable

CREO Signature:  Date: 7/18/2023

Comments:





File #: 230628

ORDINANCE NO. 230628

Authorizing a lease with SureWX, Inc. at the Kansas City International Airport. Contract No. 6223050081; and estimating revenue in the amount of \$135.00 annually.

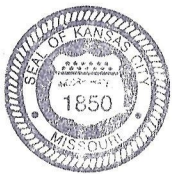
BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute a lease with SureWX at the Kansas City International Airport for weather station equipment with the lease term beginning October 1, 2023 and ending September 30, 2028, with a month-to-month option thereafter. A copy of the lease is on file in the Office of the City Clerk.

Section 2. Estimating revenue in the amount of \$135.00 in the Aviation Fund, Fund No. 8300, to the following account:

24-8300-620000-470640	Property Rent – Aviation Ground	\$135.00
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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.



Authenticated as Passed

Quinton Lucas, Mayor

Marilyn Sanders, City Clerk
AUG 10 2023

Date Passed

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



File #: 230633

[COMMITTEE SUBSTITUTE FOR]ORDINANCE NO. 230633

Sponsor: Director of Public Works Department

Estimating revenues in the amount of \$70,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Independence Avenue Bike Lanes – Paseo Boulevard to East 3rd Street Cycle Track; directing the Director of Public Works to comply with the City’s public engagement process and report back to council the completed design work for the bike lanes; and directing the City Clerk to file certain documents with the appropriate offices.

WHEREAS, on October 18, 2022, the Director of Public Works entered into a Congestion Mitigation and Air Quality Agreement, Grant Number CMAQ 3434(403), with the Missouri Highway and Transportation Commission (MHTC), wherein MHTC will contribute \$70,000.00 in grant funds to assist in the design of the project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue in the following account of the Capital Improvements Grant Fund is hereby estimated in the following amount:

24-3091-890001-476475-89023033	Independence Avenue Bike Lanes	\$70,000.00
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Section 2. That the sum of \$70,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Grant Fund to the following account:

24-3091-895114-B-89023033	Independence Avenue Bike Lanes	\$70,000.00
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Section 3. That the City Clerk is hereby directed to file a copy of the ordinance, together with the Program Agreement attached hereto, with the office of the Recorder of Deeds for Jackson County, Missouri, and with the Secretary of the State of Missouri.

Section 4. That the Missouri Department of Transportation, to assure fair representation by socially and economically disadvantaged groups, established for this project ten (10%) percent representation by Disadvantaged Business Enterprises.

Section 5. That the Director of Public Works is hereby designated as requisitioning authority from funds previously appropriated to Account No. 23-3091-895114.

Section 6. That the Director of Public Works shall be in compliance with the City's Public Engagement process for this project and document this process and the outcomes.

Section 7. That the Director of Public Works shall present to Council the completed design work for this project prior to starting any work installing these bike lanes.
..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L Queen
Director of Finance

Approved as to form:

Dustin E Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Sponsor: Director of Public Works

Estimating revenues in the amount of \$70,000 in the Capital Improvements Grant Fund; appropriating that amount to the Independence Avenue Bike Lanes - Paseo Boulevard to E 3rd Street Cycle Track; directing the City Clerk to file certain documents with the appropriate offices; and designating requisitioning authority.

Discussion

Ordinance accepting federal congestion mitigation and air quality grant funds from the USDOT in order to design safer multimodal facilities along Independence Ave.

This project would design a bicycle facility that connects bicycle lanes in the River Market to the Paseo trail which connects to the Historic Northeast Neighborhoods. This project will benefit the neighborhoods of River Market, Columbus Park, and the Historic Northeast.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Congestion Mitigation and Air Quality grant program, USDOT

3. How does the legislation affect the current fiscal year?

None - we already encumbered the local match from past PIAC year funds.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No, accepting the grant does not require us to spend funds in future years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?



City of Kansas City, Missouri

Docket Memo

Yes, it leverages outside funding to move forward projects which have been identified as internal priorities.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

The Complete Streets Ordinance 170949 calls on the City to create a safe and connected multimodal network for the safety and health of all users. Vision Zero Ordinance 200019 calls on



City of Kansas City, Missouri

Docket Memo

the City to reduce and eliminate traffic deaths. Ordinance 210966 lays out a plan for engagement and approval of protected bicycle lanes.

Service Level Impacts

This ordinance will help support a project which improves service levels for cyclists trying to get from the Northeast area to River Market.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Yes. The residents of the River Market, Columbus Park, and the Historic Northeast will benefit from having a safer and more connected multimodal network. They will have more opportunity to be physically active.

2. How have those groups been engaged and involved in the development of this ordinance?

These groups have engaged and voiced a need for a connection along Independence Ave.

3. How does this legislation contribute to a sustainable Kansas City?

This legislation helps to improve operations and efficiency around our cycling infrastructure to help promote a more sustainable mode of transportation.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

This project is being funded by a federal grant and is following the LPA process with MoDOT. The DBE goals for this project were determined to be 10% by MoDOT.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

This project is federally funded and will go through the MoDOT LPA process for federal funds.



**REQUEST FOR SUPPLEMENTAL REVENUE
CITY OF KANSAS CITY, MISSOURI**

DEPARTMENT: Public Works

BUSINESS UNIT: KCMBU

DATE: 6/9/2022

JOURNAL ID: _____

LEDGER GROUP: REVENUE

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
3091	890001	476475	89023033	\$70,000.00
TOTAL				<u>70,000.00</u>

DESCRIPTION:

Estimating revenues in the amount of \$70,000 in the Capital Improvements Grant Fund; appropriating that amount to the Independence Avenue Bike Lanes – Paseo Boulevard to E 3rd Street Cycle Track.

APPROVED BY: _____ DATE _____ APPROVED BY: DEPARTMENT HEAD _____ DATE _____

COMPARED VERSION
COMMITTEE SUBSTITUTE TO ORIGINAL ORDINANCE

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 230633

Estimating revenues in the amount of \$70,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Independence Avenue Bike Lanes – Paseo Boulevard to East 3rd Street Cycle Track; directing the Director of Public Works to comply with the City’s public engagement process and report back to council the completed design work for the bike lanes; and directing the City Clerk to file certain documents with the appropriate offices.

WHEREAS, on October 18, 2022, the Director of Public Works entered into a Congestion Mitigation and Air Quality Agreement, Grant Number CMAQ 3434(403), with the Missouri Highway and Transportation Commission (MHTC), wherein MHTC will contribute \$70,000.00 in grant funds to assist in the design of the project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue in the following account of the Capital Improvements Grant Fund is hereby estimated in the following amount:

24-3091-890001-476475-89023033	Independence Avenue Bike Lanes	\$70,000.00
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Section 2: That the sum of \$70,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Grant Fund to the following account:

24-3091-895114-B-89023033	Independence Avenue Bike Lanes	\$70,000.00
---------------------------	--------------------------------	-------------

Section 3: That the City Clerk is hereby directed to file a copy of the ordinance, together with the Program Agreement attached hereto, with the office of the Recorder of Deeds for Jackson County, Missouri, and with the Secretary of the State of Missouri.

Section 4: That the Missouri Department of Transportation, to assure fair representation by socially and economically disadvantaged groups, established for this project ten (10%) percent representation by Disadvantaged Business Enterprises.

Section 5: That the Director of Public Works is hereby designated as requisitioning authority from funds previously appropriated to Account No. 23-3091-895114.

Section 6. That the Director of Public Works shall be in compliance with the City’s Public Engagement process for this project and document this process and the outcomes.

Section 7. That the Director of Public Works shall present to Council the completed design work for this project prior to starting any work installing these bike lanes.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L Queen
Director of Finance

Approved as to form:

Dustin E Johnson
Assistant City Attorney

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 230633

Estimating revenues in the amount of \$70,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Independence Avenue Bike Lanes – Paseo Boulevard to East 3rd Street Cycle Track; directing the Director of Public Works to comply with the City’s public engagement process and report back to council the completed design work for the bike lanes; and directing the City Clerk to file certain documents with the appropriate offices.

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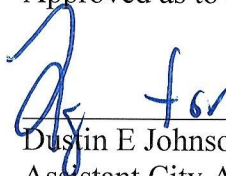
Section 6. That the Director of Public Works shall be in compliance with the City’s Public Engagement process for this project and document this process and the outcomes.

Section 7. That the Director of Public Works shall present to Council the completed design work for this project prior to starting any work installing these bike lanes.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L Queen
Director of Finance

Approved as to form:



Dustin E Johnson
Assistant City Attorney



Authenticated as Passed



Quinton Lucas, Mayor



Marilyn Sanders, City Clerk

AUG 10 2023

Date Passed



File #: 230634

[COMMITTEE SUBSTITUTE FOR] ORDINANCE NO. 230634

Sponsor: Director of Public Works Department

Estimating revenues in the amount of \$100,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Gillham Road Intersection Improvements – Armour Boulevard & 39th Street Bike/Pedestrian project; and directing the City Clerk to file certain documents with the appropriate offices.

WHEREAS, on October 18, 2022, the Director of Public Works entered into a Congestion Mitigation and Air Quality Agreement, Grant Number CMAQ 3302(428), with the Missouri Highway and Transportation Commission (MHTC), wherein MHTC will contribute \$100,000.00 in grant funds to assist in the design of the project; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue in the following account of the Capital Improvements Grant Fund is hereby estimated in the following amount:

24-3091-890001-476475-8902034	Armour Boulevard & 39th Street Bike/Pedestrian	\$100,000.00
-------------------------------	---	--------------

Section 2: That the sum of \$100,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Grant Fund to the following account:

24-3091-895114-B-89023034	Armour Boulevard & 39th Street Bike/Pedestrian	\$100,000.00
---------------------------	---	--------------

Section 3: That the City Clerk is hereby directed to file a copy of the ordinance, together with the Program Agreement attached hereto, with the office of the Recorder of Deeds for Jackson County, Missouri, and with the Secretary of the State of Missouri.

Section 4: That the Missouri Department of Transportation, to assure fair representation by socially and economically disadvantaged groups, established for this project ten (10%) percent representation by Disadvantaged Business Enterprises.

Section 5: That the Director of Public Works is hereby designated as requisitioning authority from funds previously appropriated to Account No. 23-3091-895114.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L Queen
Director of Finance

Approved as to form:

Dustin E Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Sponsor: Director of Public Works

Estimating revenues in the amount of \$100,000 in the Capital Improvements Grant Fund; appropriating that amount to the Gillham Road Intersection Improvements - Armour Road & 39th Street Bike/Pedestrian project; and directing the City Clerk to file certain documents with the appropriate offices.

Discussion

Ordinance accepting federal congestion mitigation and air quality grant funds from the USDOT in order to design safer intersections along Gillham Rd

This Ordinance would accept grant funds to design safer intersections along Gillham Rd at Linwood Blvd, Armour Blvd, and 39th Street.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Congestion Mitigation and Air Quality grant program, USDOT

3. How does the legislation affect the current fiscal year?

None - we already encumbered the local match from past PIAC year funds.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No, accepting the grant does not require us to spend funds in future years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?



City of Kansas City, Missouri

Docket Memo

Yes, it leverages outside funding to move forward projects which have been identified as internal priorities.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

The Complete Streets Ordinance 170949 calls on the City to create a safe and connected multimodal network for the safety and health of all users. Vision Zero Ordinance 200019 calls on

City of Kansas City, Missouri

Docket Memo

the City to reduce and eliminate traffic deaths. Ordinance 210966 lays out a plan for engagement and approval of protected bicycle lanes

Service Level Impacts

This ordinance will help support a project which hopes to improve transportation service levels for all modes at the intersections studied. The re-design of the intersections will improve operational safety and efficiency of the intersections.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Yes, a new design of intersections along Gillham Rd will help increase safety for all road users which encourages more physical activity when having safer multimodal facilities.

2. How have those groups been engaged and involved in the development of this ordinance?

Users of Gillham Rd have voiced concerns on the intersection configuration along the corridor and this design would take those considerations into concern.

3. How does this legislation contribute to a sustainable Kansas City?

This legislation helps to improve operations and efficiency around our cycling infrastructure to help promote a more sustainable mode of transportation.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

This project is being funded by a federal grant and is following the LPA process with MoDOT. The DBE goals for this project were determined to be 10% by MoDOT.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

This project originated from a PIAC project. This project is federally funded and will go through the MoDOT LPA process for federal funds.



REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Law Department**

BUSINESS UNIT: **KCMBU** DATE: **6/9/2022** JOURNAL ID: _____

LEDGER GROUP: **REVENUE**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
3091	890001	476475	89023034	\$100,000.00
TOTAL				100,000.00

DESCRIPTION:

Estimating revenues in the amount of \$100,000 in the Capital Improvements Grant Fund; appropriating that amount to the Gillham Road Intersection Improvements - Armour Road & 39th Street Bike/Ped.

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
_____	_____	_____	_____

COMPARED VERSION
COMMITTEE SUBSTITUTE TO ORIGINAL ORDINANCE

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 230634

Estimating revenues in the amount of \$100,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Gillham Road Intersection Improvements – Armour RoadBoulevard & 39th Street Bike/Pedestrian project; and directing the City Clerk to file certain documents with the appropriate offices.

WHEREAS, on October 18, 2022, the Director of Public Works entered into a Congestion Mitigation and Air Quality Agreement, Grant Number CMAQ 3302(428), with the Missouri Highway and Transportation Commission (MHTC), wherein MHTC will contribute \$100,000.00 in grant funds to assist in the design of the project; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue in the following account of the Capital Improvements Grant Fund is hereby estimated in the following amount:

24-3091-890001-476475-8902034	Armour <u>RoadBoulevard</u> & 39th Street _Bike/Pedestrian	\$100,000.00
-------------------------------	---	--------------

Section 2: That the sum of \$100,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Grant Fund to the following account:

24-3091-895114-B-89023034	Armour <u>RoadBoulevard</u> & 39th Street _Bike/Pedestrian	<u>\$100,000.00</u>
---------------------------	---	---------------------

Section 3: That the City Clerk is hereby directed to file a copy of the ordinance, together with the Program Agreement attached hereto, with the office of the Recorder of Deeds for Jackson County, Missouri, and with the Secretary of the State of Missouri.

Section 4: That the Missouri Department of Transportation, to assure fair representation by socially and economically disadvantaged groups, established for this project ten (10%) percent representation by Disadvantaged Business Enterprises.

Section 5: That the Director of Public Works is hereby designated as requisitioning authority from funds previously appropriated to Account No. 23-3091-895114.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L Queen
Director of Finance

Approved as to form:

Dustin E Johnson
Assistant City Attorney

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 230634

Estimating revenues in the amount of \$100,000.00 in the Capital Improvements Grant Fund; appropriating that amount to the Gillham Road Intersection Improvements – Armour Boulevard & 39th Street Bike/Pedestrian project; and directing the City Clerk to file certain documents with the appropriate offices.

..body

WHEREAS, on October 18, 2022, the Director of Public Works entered into a Congestion Mitigation and Air Quality Agreement, Grant Number CMAQ 3302(428), with the Missouri Highway and Transportation Commission (MHTC), wherein MHTC will contribute \$100,000.00 in grant funds to assist in the design of the project; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue in the following account of the Capital Improvements Grant Fund is hereby estimated in the following amount:

24-3091-890001-476475-8902034	Armour Boulevard & 39th Street Bike/Pedestrian	\$100,000.00
-------------------------------	---	--------------

Section 2: That the sum of \$100,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Grant Fund to the following account:

24-3091-895114-B-89023034	Armour Boulevard & 39th Street Bike/Pedestrian	\$100,000.00
---------------------------	---	--------------

Section 3: That the City Clerk is hereby directed to file a copy of the ordinance, together with the Program Agreement attached hereto, with the office of the Recorder of Deeds for Jackson County, Missouri, and with the Secretary of the State of Missouri.


Section 4: That the Missouri Department of Transportation, to assure fair representation by socially and economically disadvantaged groups, established for this project ten (10%) percent representation by Disadvantaged Business Enterprises.

Section 5: That the Director of Public Works is hereby designated as requisitioning authority from funds previously appropriated to Account No. 23-3091-895114.

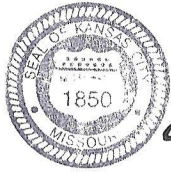
I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L Queen
Director of Finance

Approved as to form:



Dustin E Johnson
Assistant City Attorney



Authenticated as Passed



Quinton Lucas, Mayor



Marilyn Sanders, City Clerk

AUG 10 2023

Date Passed



File #: 230635

ORDINANCE NO. 230635

Sponsor: Director of Public Works Department and Councilmember Parks-Shaw

Reducing an appropriation in the amount of \$2,500,000.00 in General Obligation Series 2021 Q1 Bond Funds; appropriating \$2,500,000.00 from the Unappropriated Fund Balance in the General Obligation Series 2021 Q1 Bond Funds to the project account of Gregory Boulevard Bridge; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Noland Road & Missouri Route 350 Highway project in Council District 5 is being turned over to MoDOT for completion and funds in this project are available to assist with completing the Gregory Boulevard Bridge project; and

WHEREAS, the Gregory Boulevard Bridge project will remove and replace the existing bridge over the Blue River and Union Pacific Railroad to enhance pedestrian safety, enhance traffic flow and ensure continued access to the area; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the amount of \$2,500,000.00 is hereby reduced in the following account of the General Obligation Bond 2021 Q1 Fund 3521:

AL-3521-898015-B-89008226 Noland Road & State Route 350 Highway \$2,500,000.00

Section 2. That the sum of \$2,500,000.00 is hereby appropriated from the Unappropriated Fund Balance to the following account of the GO Bond 2021 Q1 Fund 3521:

AL-3521-898015-B-89008587 Gregory Boulevard Bridge \$2,500,000.00

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise

unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Sponsor: Director of Public Works

Reducing an appropriation in the amount of \$2,500,000.00 in General Obligation Series 2021 Q1 Bond Funds; appropriating \$2,500,000.00 from the Unappropriated Fund Balance in the General Obligation Series 2021 Q1 Bond Funds to the project account of Gregory Boulevard Bridge; and recognizing this ordinance as having an accelerated effective date.

Discussion

The City is working on transferring the proposed improvements for the Noland Road and 350 Highway intersection over to MoDOT for the completion of this project since the majority of the construction is along their system. This makes GO Bond funding available to assist with completing other priority projects within Council District 5.

The City has completed plans for the reconstruction of the existing Gregory Boulevard Bridge over the Blue River and Union Pacific Railroad. The additional funding will allow the City to move forward with the construction contract in a timely manner

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

General Obligation Series 2021 Q1 Bond

3. How does the legislation affect the current fiscal year?

The contract expends funds currently in the project accounts

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation reallocates funds from previous GO Bond projects in District 5 to another GO Bond project within the same council district.



City of Kansas City, Missouri

Docket Memo

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No new revenue.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation



City of Kansas City, Missouri

Docket Memo

Ordinances 200172, 210178, and 230176 previously designated GO Bond funds for this project.

Service Level Impacts

This project is expected to have a positive impact on connectivity for the area and replaces an existing City asset that has reached the end of its useful life.

Other Impacts

1. What will be the potential health impacts to any affected groups?
none
2. How have those groups been engaged and involved in the development of this ordinance?

The City has previously engaged with the project regarding the Gregory Boulevard Bridge project.
3. How does this legislation contribute to a sustainable Kansas City?

N/A
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes



APPROPRIATION TRANSACTION
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Public Works

BUSINESS UNIT: KCMBU DATE: JOURNAL ID:

LEDGER GROUP: ADMIN BUDGET PERIOD: 2023

Table with 5 columns: FUND, DEPT ID, ACCOUNT, PROJECT, AMOUNT. It shows a debit of \$2,500,000.00 from account 611060 and a credit of \$2,500,000.00 to account 611060.

TOTAL \$0

DESCRIPTION:

Reducing an appropriation in the amount of \$2,500,000.00 in General Obligation Series 2021 Q1 Bond Funds; appropriating \$2,500,000.00 from the Unappropriated Fund Balance in the General Obligation Series 2021 Q1 Bond Funds to the project account of Gregory Boulevard Bridge; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE



File #: 230635

ORDINANCE NO. 230635

Reducing an appropriation in the amount of \$2,500,000.00 in General Obligation Series 2021 Q1 Bond Funds; appropriating \$2,500,000.00 from the Unappropriated Fund Balance in the General Obligation Series 2021 Q1 Bond Funds to the project account of Gregory Boulevard Bridge; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Noland Road & Missouri Route 350 Highway project in Council District 5 is being turned over to MoDOT for completion and funds in this project are available to assist with completing the Gregory Boulevard Bridge project; and

WHEREAS, the Gregory Boulevard Bridge project will remove and replace the existing bridge over the Blue River and Union Pacific Railroad to enhance pedestrian safety, enhance traffic flow and ensure continued access to the area; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the amount of \$2,500,000.00 is hereby reduced in the following account of the General Obligation Bond 2021 Q1 Fund 3521:

AL-3521-898015-B-89008226 Noland Road & State Route 350 Highway \$2,500,000.00

Section 2. That the sum of \$2,500,000.00 is hereby appropriated from the Unappropriated Fund Balance to the following account of the GO Bond 2021 Q1 Fund 3521:

AL-3521-898015-B-89008587 Gregory Boulevard Bridge \$2,500,000.00

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Authenticated as Passed



Quinton Lucas, Mayor

Marilyn Sanders, City Clerk

AUG 10 2023

Date Passed

Dustin E. Johnson
Assistant City Attorney

Approved as to form:

Tammy L. Queen
Director of Finance



File #: 230636

ORDINANCE NO. 230636

Sponsor: Director of Public Works Department and Councilmember Parks-Shaw

Reducing an appropriation in the amount of \$423,116.48 in the General Obligation Series 2021 Bond Fund; appropriating \$423,116.48 from the Unappropriated Fund Balance in the General Obligation Series 2021 Bond Fund to the 63rd Street and Zoo Drive project account; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the 63rd Street and Zoo Drive project will reconstruct the intersection of 63rd Street and Zoo Drive to improve traffic safety and enhance traffic flow at this intersection; and

WHEREAS, the Noland Road & Missouri Route 350 Highway project in Council District 5 is being turned over to MoDOT for completion and funds in this project account are available to assist with completing the 63rd Street and Zoo Drive project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$423,116.48 is hereby reduced in the following GO Bond Funds 3521:

AL-3521-898015-B-89008226	Noland Road & 350 Highway	\$423,116.48
---------------------------	---------------------------	--------------

Section 2. That the sum of \$423,116.48 is hereby appropriated from the Unappropriated Fund Balance to the following account of the GO Bond Funds 3521:

AL-3521-708015-B-70194969	63rd Street & Zoo Drive	\$423,116.48
---------------------------	-------------------------	--------------

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise

unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Sponsor: Director of Public Works

Reducing an appropriation in the amount of \$423,116.48 in the General Obligation Series 2021 Bond Fund; appropriating \$423,116.48 from the Unappropriated Fund Balance in the General Obligation Series 2021 Bond Fund to the 63rd Street and Zoo Drive project account; and recognizing this ordinance as having an accelerated effective date.

Discussion

The Zoo Drive Project will reconstruct the intersection of E 63rd Street Trafficway and Zoo Drive to improve traffic safety and enhance traffic flow. The City received construction bids which exceeded the project budget. Several General Obligation Bond funded projects were recently completed and funds in these project accounts are available to assist in completing the 63rd Street and Zoo Drive project.

This has been reviewed and approved by Bond council.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

GO Bond 3521

3. How does the legislation affect the current fiscal year?

This contract expends funds currently in the project account

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation reallocates funds from previous a GO bond project.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No new revenue.



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

Ordinance 230439 allocated \$785,408.91 towards the Zoo Drive project.

Service Level Impacts



City of Kansas City, Missouri

Docket Memo

This project is expected to have a positive impact on connectivity for residents and Level of Service (LOS) for street maintenance.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This project improves walkability of the surrounding neighborhoods and connectivity to Swope Park and its amenities. Additionally, this project will address a number of safety issues surrounding a dangerous intersection.

2. How have those groups been engaged and involved in the development of this ordinance?

The City has been engaged with the Kansas City Zoo throughout the project.

3. How does this legislation contribute to a sustainable Kansas City?

Recycled asphalt and LED streetlighting have been incorporated into this project.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

n/a

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Public Works**

BUSINESS UNIT: **KCMBU** DATE: _____ JOURNAL ID: _____

LEDGER GROUP: **ADMIN** BUDGET PERIOD: **2023**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
3521	898015	611060	89008226	(\$423,116.48)
3521	708015	611060	70194969	\$423,116.48

TOTAL \$0

DESCRIPTION:

Reducing an appropriation in the amount of \$423,116.48 in the General Obligation Series 2021 Bond Fund; appropriating \$423,116.48 from the Unappropriated Fund Balance in the General Obligation Series 2021 Bond Fund to the 63rd Street and Zoo Drive project account; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
--------------	------	------------------------------	------



Legislation Text

File #: 230636

ORDINANCE NO. 230636

Reducing an appropriation in the amount of \$423,116.48 in the General Obligation Series 2021 Bond Fund; appropriating \$423,116.48 from the Unappropriated Fund Balance in the General Obligation Series 2021 Bond Fund to the 63rd Street and Zoo Drive project account; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the 63rd Street and Zoo Drive project will reconstruct the intersection of 63rd Street and Zoo Drive to improve traffic safety and enhance traffic flow at this intersection; and

WHEREAS, the Noland Road & Missouri Route 350 Highway project in Council District 5 is being turned over to MoDOT for completion and funds in this project account are available to assist with completing the 63rd Street and Zoo Drive project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$423,116.48 is hereby reduced in the following GO Bond Funds 3521:

AL-3521-898015-B-89008226	Noland Road & 350 Highway	\$423,116.48
---------------------------	---------------------------	--------------

Section 2. That the sum of \$423,116.48 is hereby appropriated from the Unappropriated Fund Balance to the following account of the GO Bond Funds 3521:

AL-3521-708015-B-70194969	63rd Street & Zoo Drive	\$423,116.48
---------------------------	-------------------------	--------------

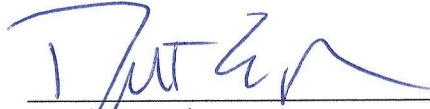
Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.



Tammy L. Queen
Director of Finance

Approved as to form:



Dustin E. Johnson
Assistant City Attorney



Authenticated as Passed



Quinton Lucas, Mayor



Marilyn Sanders, City Clerk

AUG 10 2023

Date Passed



File #: 230644

ORDINANCE NO. 230644

Sponsor: Director of the Public Works Department and Director of the General Services Department

Authorizing the Manager of Procurement Services to execute a contract with Gunter Construction, with such funds that are appropriated in the city Budget; authorizing the Manager of Procurement Services to amend and extend the contracts; and recognizing this ordinance to have an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is hereby authorized to execute a \$6,000,000.00 one-year IDIQ contract with five one-year renewals with Gunter Construction for various repairs not limited to sidewalks, curbs, driveway approaches etc. A copy of the contract is on file in the office of the Manager of Procurement Services.

Section 2. The Civil Rights and Equal Opportunity Department (CREO), to assure fair representation by socially and economically disadvantaged groups, approved for this project, a fourteen (14) percent representation by Minority Owned Businesses and a fourteen (14) percent representation by Women Owned Businesses.

Section 3. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as having an accelerated effective date provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Sponsor: Director of the Public Works Department and Director of the General Services Department

Authorizing the Manager of Procurement Services to execute a contract with Gunter Construction, with such funds that are appropriated in the city Budget; authorizing the Manager of Procurement Services to amend and extend the contracts; and recognizing this ordinance to have an accelerated effective date.

Discussion

Authorizing the Manager of Procurement to execute \$6,000,000 IDIQ construction contract with Gunter Construction; authorizing five additional one-year renewal options for \$6,000,000.00 each year for a total contract amount of \$36,000,000.00; and recognizing this ordinance as having an accelerated effective date.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

GO Bond, PIAC

3. How does the legislation affect the current fiscal year?

N/A

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

2017 GO Bond

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.



City of Kansas City, Missouri

Docket Memo

Other Impacts

1. What will be the potential health impacts to any affected groups?
Provides safe walking thus improving the quality of life.
2. How have those groups been engaged and involved in the development of this ordinance?
Improves safe walking throughout the corridor reducing losses for property and life.
3. How does this legislation contribute to a sustainable Kansas City?
Long term safe walking improves the quality of life and connecting to Transit Corridor reduces the reason for car travel, leading to sustainability goal.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
Yes
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
Yes

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

**Date: 04/17/2023
Form Prepared By: Uday Manepalli**

Contract/Project Number: CS230061/89060957	Project Name: Sidewalks FY 23-24 - CWA Citywide #1
--	--

Owning Department: Public Works - Construction	Project Manager: Uday Manepalli
--	---------------------------------

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 No: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 365	Anticipated Solicitation Date: 5/22/2023
---------------------------------------	--

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

This project is focused on removing tripping hazards up to 1 inch using concrete shaving. We will use 80% of the project on this operation. The remaining 20% will be used for traditional replacement or use of recycled rubber around trees. In this regard, we are requesting the goals to be set at 10% MBE and 10% WBE

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

10 % MBE	10 % WBE	% DBE
----------	----------	-------

Electronic Record? Yes No

DocuSigned by:
GSD Signature: Cory Bunniss Date: 5/24/2023
C083C75FA6AB4DD

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

% MBE	% WBE	% DBE
-------	-------	-------

No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier: _____

Electronic Record? Yes No

CREO Signature: _____ Date: _____



Inter-Departmental Communication

Date: August 10, 2023

To: Councilman Kevin O'Neill; Chair: Transportation, Infrastructure & Operations Committee

From: Edwina Jones; Interim Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 230644

CONTRACTOR: Gunter Construction Co.
 Address: 520 Division St.
 Kansas City, KS 66103
 Contract #: 890060957 – Sidewalks FY23-23 – CWA City Wide #1
 Contract Amount: \$3,376,343.00
 MBE Goal: 10%
 WBE Goal: 10%
 Total MBE Achieved: 10%
 Total WBE Achieved: 10%

MBE SUBCONTRACTORS:

Name: Tenoch Construction, Inc.
 Address: 912 Scott Ave.
 Kansas City, KS 66105
 Scope of Work: Concrete Sidewalks / Curbs / Driveways
 Contract Percentage: 10%
 Ownership: Segura-Ulrich, Sonya
 Structure: Hispanic-American Female Code: 20

WBE SUBCONTRACTORS:

Name: Gunter Construction Co.
 Address: 520 Division St.
 Kansas City, KS 66103
 Scope of Work: Concrete Sidewalks / Curbs/ Driveways / Construction Management
 Dollar Amount: 10%
 Ownership: Gunter, Christina
 Structure: Caucasian Female Code: 27

Comments:



File #: 230650

[COMMITTEE SUBSTITUTE FOR] ORDINANCE NO. 230650

Sponsor: Director of the Public Works Department and Director of the General Services Department

Authorizing the Manager of Procurement Services to execute a contract with USA Concrete, with such funds that are appropriated in the City Budget; authorizing the Manager of Procurement Services to amend and extend the contracts; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is hereby authorized to execute a \$6,000,000.00 one-year IDIQ contract with five one-year renewals with USA Concrete for various repairs not limited to sidewalks, curbs, driveway approaches etc. A copy of the contract is on file on the office of the Manager of Procurement Services.

Section 2. The Civil Rights and Equal Opportunity Department (CREO), to assure fair representation by socially and economically disadvantaged groups, approved for this project, a fifteen (15) percent representation by Minority Owned Businesses and a fifteen (15) percent representation by Women Owned Businesses.

Section 3. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as having an accelerated effective date provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Sponsor: Director of the Public Works Department and Director of the General Services Department

Authorizing the Manager of Procurement Services to execute a contract with USA Concrete, with such funds that are appropriated in the city Budget; authorizing the Manager of Procurement Services to amend and extend the contracts; and recognizing this ordinance as having an accelerated effective date.

Discussion

Authorizing the Manager of Procurement Services to execute \$6,000,000 IDIQ construction contract with USA Concrete; authorizing five additional one-year renewal options for \$6,000,000.00 each year for a total contract amount of \$36,000,000.00; and recognizing this ordinance as having an accelerated effective date.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
GO Bond, PIAC
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

Click or tap here to list prior related ordinances/resolutions.

Service Level Impacts



City of Kansas City, Missouri

Docket Memo

2017 GO Bond

Other Impacts

1. What will be the potential health impacts to any affected groups?

Provides safe walking thus improving the quality of life.

2. How have those groups been engaged and involved in the development of this ordinance?

Improves safe walking throughout the corridor reducing losses for property and life.

3. How does this legislation contribute to a sustainable Kansas City?

Long term safe walking improves the quality of life and connecting to Transit Corridor reduces the reason for car travel, leading to sustainability goal.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes

COMPARED VERSION
COMMITTEE SUBSTITUTE TO ORIGINAL ORDINANCE

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 230650

Authorizing the Manager of Procurement Services to execute a contract with USA Concrete, with such funds that are appropriated in the City Budget; authorizing the Manager of Procurement Services to amend and extend the contracts; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is hereby authorized to execute a \$6,000,000.00 one-year IDIQ contract with five one-year renewals with USA Concrete for various repairs not limited to sidewalks, curbs, driveway approaches etc. A copy of the contract is on file on the office of the Manager of Procurement Services.

Section 2. The Civil Rights and Equal Opportunity Department (CREO), to assure fair representation by socially and economically disadvantaged groups, approved for this project, a ~~fourteen~~ (14) ~~fifteen~~ (15) percent representation by Minority Owned Businesses and a ~~fourteen~~ (14) ~~fifteen~~ (15) percent representation by Women Owned Businesses.

Section 3. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as having an accelerated effective date provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 230650

Authorizing the Manager of Procurement Services to execute a contract with USA Concrete, with such funds that are appropriated in the City Budget; authorizing the Manager of Procurement Services to amend and extend the contracts; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:


Section 1. That the Manager of Procurement Services is hereby authorized to execute a \$6,000,000.00 one-year IDIQ contract with five one-year renewals with USA Concrete for various repairs not limited to sidewalks, curbs, driveway approaches etc. A copy of the contract is on file on the office of the Manager of Procurement Services.

Section 2. The Civil Rights and Equal Opportunity Department (CREO), to assure fair representation by socially and economically disadvantaged groups, approved for this project, a fifteen (15) percent representation by Minority Owned Businesses and a fifteen (15) percent representation by Women Owned Businesses.

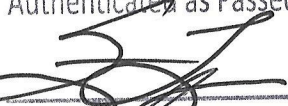

Section 3. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as having an accelerated effective date provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



Authenticated as Passed

Quinton L. Williams, Mayor

Marilyn Sanders, City Clerk
AUG 10 2023
Date Passed



File #: 230638

ORDINANCE NO. 230638

Sponsor: Director of Water Services Department

Authorizing a \$3,789,630.00 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of State Line Road to Wornall Road, W. 84th Street to Ward Parkway; and authorizing a maximum expenditure of \$4,080,800.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9439 in the amount of \$3,789,630.00 with Leath & Sons, Inc., for the Water Main Replacement in the Area of State Line Road to Wornall Road, W. 84th Street to Ward Parkway project, Project No. 80002225. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$4,080,800.00 from Account No. AL-8079-807705-611060-80002225, Water Main Replacement Program, to satisfy the cost of this contract.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Water Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$3,789,630.00 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of State Line Road to Wornall Road, W. 84th Street to Ward Parkway; and authorizing a maximum expenditure of \$4,080,800.00.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron (CIP) water mains with ductile iron pipe (DIP).

Project Description

This Project in general consists of replacing approximately 9,940 linear feet (LF) of 4-inch, 6-inch, 8-inch, and 12-inch deteriorated and break-prone water mains within the project limits, generally defined as State Line Road, to Wornall Road, W. 84th Street to Ward Parkway, in Kansas City, Jackson County, Missouri.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following:

- Replace 4-inch CIP water main with 8-inch DIP along Washington Street from W. 91st Street to Western Hills Drive;
- Replace 4-inch CIP water main with 6-inch DIP along Washington Street from Western Hills Drive to the cul-de-sac near 9223 Washington Street;
- Replace 4-inch CIP water main with 8-inch DIP along W. 91st Terrace from Washington Street to Western Hills Drive;
- Replace 4-inch CIP water main with 8-inch DIP along W. 91st Street from Wornall Road to Western Hills Drive;
- Replace 4-inch CIP water main with 8-inch DIP along Western Hills Drive from W. 90th Terrace to W. 91st Street;
- Replace 4-inch CIP water main with 8-inch DIP along W. 90th Street from Washington Street to Western Hills Drive;
- Replace 4-inch CIP water main with 8-inch DIP along W. 89th Terrace from Washington Street to Western Hills Drive;
- Replace 6-inch CIP and 8-inch CIP water mains with 8-inch DIP along W. 89th Street from Ward Parkway to Madison Avenue;



City of Kansas City, Missouri

Docket Memo

- Replace 12-inch CIP water main with 12-inch DIP along W. 89th Street from Ward Parkway to State Line Road;
- Replace 12-inch CIP water main with 12-inch DIP along Stateline Road from W. 89th Street to approximately 1,010 LF South of W. 85th Terrace;
- Install 8-inch DIP water main along Ward Parkway from W. 89th Street to approximately 800 LF south.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$3,789,630.00.

The term of this contract is 455 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on June 20, 2023 with 6 bidders responding.

Awardee/Subcontracting Participation

Leath & Sons, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$3,789,630.00, with subcontracting participation of 11% MBE and 11% WBE.

Other Bidders/Subcontracting Participation

Other bids received with proposed subcontracting participation is as follows:

- Rodriguez Mechanical / \$3,989,050.00 / 11% MBE & 12% WBE participation
- Genesis Environmental Solutions, Inc. / \$4,348,990.00 / non-responsive
- SHEDIGS IT, LLC / \$4,763,971.00 / non-responsive
- Infrastructure Solutions, LLC / \$5,138,000.00 / non-responsive
- Kissick Construction Company, Inc. / \$5,800,875.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$3,870,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

AL-8079-807705-611060-80002225 = \$4,080,800.00

Water Main Replacement Program



City of Kansas City, Missouri

Docket Memo

3. How does the legislation affect the current fiscal year?

This ordinance is supported by the Fiscal Year 24 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses



City of Kansas City, Missouri

Docket Memo

- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes. CREO KC established goals of 11% MBE and 11% WBE on this project on April 27, 2023, as part of the CREO KC Annual Goal Program, which is for the period of June 2022 through June 2023.

There are Affirmative Action Program requirements in this contract.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?



City of Kansas City, Missouri

Docket Memo

Yes. The Contractor Utilization Plan was submitted to CREO KC on July 10, 2023, and was approved on July 17, 2023 with 11% MBE and 11% WBE participation.

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date: 04/22/2023

Form Prepared By: D. McDonald-MacLin

Contract/Project Number: 9439/80002225	Project Name: WMR in the Area of State Line Rd. to Wornall Rd., W 84th St. to Ward Pkwy
--	---

Owning Department: Water Services (KC Water)	Project Manager: Davis McDonald-MacLin
--	--

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 NO: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 365	Anticipated Solicitation Date: 04/11/2023
---------------------------------------	---

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other: Water Main Replacement Project

Description of Contract (Provide Details):

This water main replacement construction contract includes the replacement of approximately 9,940 LF of 4-inch, 6-inch, 8-inch, and 12-inch water mains in the area of State Line Rd. to Wornall Rd., W. 84th St. to Ward Pkwy. in Kansas City, Jackson County, Missouri.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

_____ 11 % MBE	_____ 11 % WBE	_____ % DBE
----------------	----------------	-------------

Electronic Record? Yes No

DocuSigned by: Darnell Everett Date: 4/17/2023

GSD Signature: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

_____ % MBE	_____ % WBE	_____ % DBE
-------------	-------------	-------------

No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier: _____

Electronic Record? Yes No

CREO Signature: _____ Date: _____





Project Number-80002225
WMR State Line Rd to Wornall Rd / W 84th St to Ward Pkwy

CREO Document Upload:#2

Subject: CUP/LOI Document Upload | Contract WSD9439
Initiator: Newman-Buckner, Marzella
Date Created: 06.30.2023 02:35PM
Department: Water Services

Process Information

Document Type: CUP/LOI
Date Submitted: 06.30.2023
Date Received:
Contract Number: WSD9439
Prime Contractor: LEATH & SONS INC
Amount of Project: 3789630.00
%MBE 11
%WBE 11
%DBE

Special Instructions:

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contractor Utilization Plan Approval Form**

Date: 7/5/2023
Form Prepared By: Marzella Newman-Buckner

Contract/Project Number: 9439/80002225	Developer/Prime: Leath & Sons, Inc.
Project Name: WMR in the area of State Line Rd W 84th St. to Ward Parkway	Contact Information: Jeffery B. Leath
Final Contract Value: \$3,789,630.00	Address: 9301E. 63rd St. Raytown, MO 64133

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals: 11%MBE 11%WBE	Contractor Utilization Plan Achievement: yes
Self-Perform: ____%	Self-Perform: ____%
MBE: <u>11</u> %	MBE: <u>11</u> %
WBE: <u>11</u> %	WBE: <u>11</u> %
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Additional Information:
This water main replacement Contract includes the replacement of approximately 9.940 LF of 4-inch, 6-inch and 12-inch water mains in the area of State Line Rd. to Wornall Rd, W. 84th to Ward Parkway. in Kansas City, Jackson County Missouri.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:

Approved Disapproved

11 % MBE 11 % WBE _____ % DBE

The Request for Good Faith Efforts Waiver is:

Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

CREO Signature: Rio Cervantes-Reed Date: 7/17/2023

Comments:

Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.



**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date: 7/5/2023

Form Prepared By: Marzella Newman-Buckner

Contract/Project Number: 9439/80002225	Project Name: WMR in the area of State Line Rd W 84th St. to Ward Parkway
Developer/Prime: Leath & Sons, Inc.	Contact Information: Jeffery B. Leath
Final Contract Value: \$3,789,630.00	Project Manager: Davis McDonald-Maclin

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA Ch. 100 Other: N/A

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: _____	Ch. 38: _____
RSMo 213: _____	Title VI: _____
MWDBE: _____	Prevailing Wage and Labor Standards: _____
SLBE: _____	RSMo 34 Anti-Discrimination Against Israel: _____

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Additional Information:
 This water main replacement Contract includes the replacement of approximately 9.940 LF of 4-inch, 6-inch and 12-inch water mains in the area of State Line Rd. to Wornall Rd, W. 84th to Ward Parkway. in Kansas City, Jackson County Missouri.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

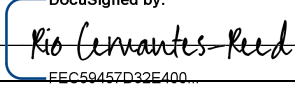
The Document is:

Approved Disapproved

Changes Needed:

Federal Provisions Included:

Approved Disapproved Not Applicable

CREO Signature:  Date: 7/24/2023

DocuSigned by: Rio Cervantes-Reed
FEC59457D32E400...

Comments:



Inter-Departmental Communication

Date: July 17, 2023
To: Mayor Quinton Lucas; Chair; Transportation, Infrastructure & Operations Committee
From: Edwina Jones; Interim Director; Civil Rights & Equal Opportunity Department
Subject: CUP Summary #: WSD9439 - 80002225

CONTRACTOR: Leath & Sons, Inc.
Address: 9301 East 63rd Street
Raytown, MO 64133
Contract #: 9439 / 80002225 – WMR in the Area of State Line Rd. To Wornall Rd; W 84th St. to Ward Parkwa
Contract Amount: \$3,789,630.00
MBE Goal 11%
WBE Goal: 11%
Total MBE Achieved: 11%
Total WBE Achieved: 11%

MBE SUBCONTRACTOR:

Name: Diggs Construction, LLC
Address: 2033 Vine Street
Kansas City, MO 64108
Scope of Work: Waterline Installation
Dollar Amount: \$417,000 (11%)
Ownership: Dale Diggs
Structure: African American Male Code 15

WBE SUBCONTRACTORS:

Name: Streetwise, Inc.
Address: 13501 Arrington Road
Grandview, MO 64030
Scope of Work: Traffic Control
Dollar Amount: \$65,000.00 (1.7%)
Ownership: Shawna Hettinger
Structure: Caucasian Female Code 13

Name: EJ & Sons Construction, LLC
Address: 3910 Norton
Kansas City, MO 64130
Scope of Work: Trucking & Hauling of construction debris and materials
Dollar Amount: \$352,000.00 (9.3%)
Ownership: Elwanda Jones
Structure: African American Female Code 23

Comments: No comments

CONTRACTOR UTILIZATION PLAN/REQUEST FOR WAIVER



KANSAS CITY
MISSOURI

Project Number 80002225/9439

Project Title Water Main Replacement in the Area of State Line Rd. to Wornall Rd, W 84th St. to Ward Parkway

Water Department
(Department Project)

Water Services
Department

Leath & Sons, Inc.

(Bidder/Proposer)

STATE OF Missouri)

COUNTY OF Jackson) ss

I, Jeffery B Leath, of lawful age and upon my oath state as follows:

1. This Affidavit is made for the purpose of complying with the provisions of the MBE/WBE submittal requirements on the above project and the MBE/WBE Program and is given on behalf of the Bidder/Proposer listed below. It sets out the Bidder/Proposer's plan to utilize MBE and/or WBE contractors on the project.

2. The project target goals are 11 % MBE and 11 % WBE.

3. Bidder/Proposer assures that it will utilize a minimum of the following percentages of MBE/WBE participation in the above project:

 | BIDDER/PROPOSER PARTICIPATION: 11 % MBE 11 %
 | WBE

 | POST-BID/POST-RFP ESTIMATED BUDGET: \$ _____

4. The following are the M/WBE subcontractors whose utilization Bidder/Proposer warrants will meet or exceed the above-listed Bidder/Proposer Participation. Bidder/Proposer warrants that it will utilize the M/WBE subcontractors to provide the goods/services described in the applicable Letter(s) of Intent to Subcontract, copies of which shall collectively be deemed incorporated herein). *(All firms **must currently** be certified by Kansas City, Missouri)*

 | Name of M/WBE Firm Diggs Construction, LLC

 | Address 2033 Vine St Kansas City, MO 64108

 | Telephone No. 816-994-6950

 | I.R.S. No. 48-1210627



Name of M/WBE Firm Streetwise, Inc.
 Address 13501 Arrington Road Grandview, MO 64030
 Telephone No. 816-331-2355
 I.R.S. No. 77-0676750

Name of M/WBE Firm EJ & Sons
 Address 3910 Norton Kansas City, MO 64130
 Telephone No. 816-564-3599
 I.R.S. No. 47-4117083

Name of M/WBE Firm _____
 Address _____
 Telephone No. _____
 I.R.S. No. _____

Name of M/WBE Firm _____
 Address _____
 Telephone No. _____
 I.R.S. No. _____

Name of M/WBE Firm _____
 Address _____
 Telephone No. _____
 I.R.S. No. _____

(List additional M/WBEs, if any, on additional page and attach to this form)

4. The following is a breakdown of the percentage of the total contract amount that Bidder/Proposer agrees to pay to each listed M/WBE:

MBE/WBE BREAKDOWN SHEET

MBE FIRMS:

Name of MBE Firm	Supplier/Broker/Contractor	Subcontract Amount*	Weighted Value**	% of Total Contract
<u>Diggs Construction, LLC</u>	<u>Contractor</u>	<u>\$ 417,000.00</u>	<u>\$ 417,000.00</u>	<u>11.00</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____



TOTAL MBE \$ / TOTAL MBE %: \$ 417,000.00 11.00 %

WBE FIRMS:

Name of WBE Firm	Supplier/Broker/Contractor	Subcontract Amount*	Weighted Value**	% of Total Contract
Streetwise, Inc.	Contractor	\$ 65,000.00	\$ 65,000.00	1.70
EJ & Sons	Contractor	\$ 352,000.00	\$ 352,000.00	9.30
TOTAL WBE \$ / TOTAL WBE %:		\$ <u>417,000.00</u>		<u>11.00 %</u>

*“Subcontract Amount” refers to the dollar amount that Bidder/Proposer has agreed to pay each M/WBE subcontractor as of the date of contracting and is indicated here solely for the purpose of calculating the percentage that this sum represents in proportion to the total contract amount. Any contract amendments and/or change orders changing the total contract amount may alter the amount due an M/WBE under their subcontract for purposes of meeting or exceeding the Bidder/Proposer participation.

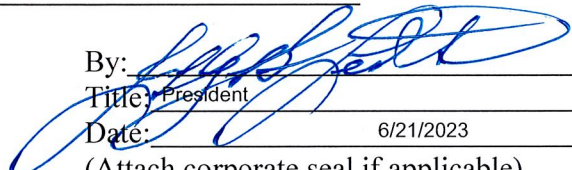
***“Weighted Value” means the portion of the subcontract amount that will be credited towards meeting the Bidder/Proposer participation. See CREO KC Forms and Instructions for allowable credit and special instructions for suppliers.

- Bidder/Proposer acknowledges that the monetary amount to be paid each listed M/WBE for their work, and which is approved herein, is an amount corresponding to the percentage of the total contract amount allocable to each listed M/WBE as calculated in the MBE/WBE Breakdown Sheet. Bidder/Proposer further acknowledges that this amount may be higher than the subcontract amount listed therein as change orders and/or amendments changing the total contract amount may correspondingly increase the amount of compensation due an M/WBE for purposes of meeting or exceeding the Bidder/Proposer participation

6. Bidder/Proposer acknowledges that it is responsible for considering the effect that any change orders and/or amendments changing the total contract amount may have on its ability to meet or exceed the Bidder/Proposer participation. Bidder/Proposer further acknowledges that it is responsible for submitting a Request for Modification or Substitution if it will be unable to meet or exceed the Bidder/Proposer participation set forth herein.
7. If Bidder/Proposer has not achieved both the M/WBE goal(s) set for this Project, Bidder/Proposer hereby requests a waiver of the MBE and/or WBE goal(s) that Bidder/Proposer has failed to achieve
8. Bidder/Proposer will present documentation of its good faith efforts, a narrative summary detailing its efforts and the reasons its efforts were unsuccessful when requested by the City.
9. I hereby certify that I am authorized to make this Affidavit on behalf of the Bidder/Proposer named below and who shall abide by the terms set forth herein:

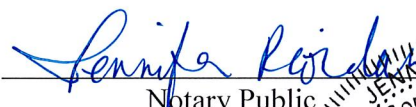
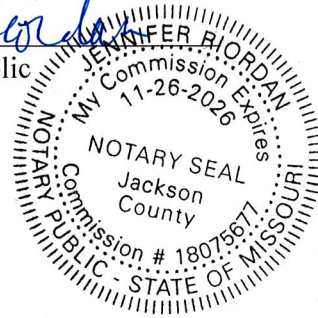
Bidder/Proposer primary contact: Leath & Sons, Inc./Dave Oshel
 Address: 9301 E 63rd St Raytown, MO 64133

 Phone Number: 816-353-8623
 Facsimile number: n/a
 E-mail Address: clerical@leathandsons.com

By: 
 Title: President
 Date: 6/21/2023
 (Attach corporate seal if applicable)

Subscribed and sworn to before me this 21 day of June, 2023.

My Commission Expires: 11/26/2026


 Notary Public




LETTER OF INTENT TO SUBCONTRACT

Check one:

Original LOI:

Revised LOI:

Project Name/Title Water Main Replacement in the Area of State Line Rd. to Wornall Rd, W 84th St. to Ward Parkway

Project Location/Number 80002225/9439

PART 1: Prime Contractor Leath & Sons, Inc. agrees to enter into a contractual agreement with M/W/DBE Subcontractor Diggs Construction, LLC who will provide the following goods/services in connection with the above-reference contract: [Insert a brief narrative describing goods/services to be provided. Broad Categorizations (e.g., "electrical," "plumbing," etc.) or the listing of NAICS Codes in which M/W/DBE Subcontractor is certified are insufficient and may result in denial of this Letter of Intent to Subcontract.]

Waterline Installation

for an estimated amount of \$ 417,000.00 (or _____% of the total estimated contract value.)

- M/WBE Vendor type:
- Subcontractor/manufacturer (counts as 100% of contract value towards goals)
 - Supplier (counts as 60% of the total dollar amount paid or to be paid by a prime contractor for supplies or goods towards goals)
 - Broker (counts as 10% of the total dollar amount paid or to be paid by a prime contractor for supplies or goods towards goals)

M/W/DBE Subcontractor is, to the best of Prime Contractor's knowledge, currently certified with the City of Kansas City's Civil Rights & Equal Opportunity Department to perform in the capacities indicated herein. Prime Contractor agrees to utilize M/W/DBE Subcontractor in the capacities indicated herein, and M/W/DBE Subcontractor agrees to work on the above-referenced contract in the capacities indicated herein, contingent upon award of the contract to Prime Contractor.

PART 2: This section is to be completed by the M/W/DBE subcontractor listed above. Please attach additional sheets as needed for more than one intended sub-tier contract. **IMPORTANT: Falsification of this document will result in denial and other remedies available under City Code.**

- Select one:
- The M/W/DBE Subcontractor listed above **IS NOT** subcontracting any portions of the above-stated scope of work(s). (Continue to Part 3.)
 - The M/W/DBE Subcontractor listed above **IS** subcontracting certain portions of the above stated scope of work(s) to:

(1) Company name: _____

Full address: _____

Street number and name _____ City, State and Zip Code _____

Primary contact: _____

Name _____ Phone _____

a) This subcontractor is (select one): MBE WBE DBE N/A

- i: If this subcontractor is an M/W/DBE certified with the City of Kansas City, Missouri, a separate Letter of Intent must be attached to this document.
- ii. If this subcontractor is NOT a certified M/W/DBE certified with the City of Kansas City, Missouri, the firm must still be listed for reporting purposes but a Letter of Intent is not required.

b) Scope of work to be performed: _____

c) The dollar value of this agreement is: _____



PART 3:

**NOTE: SIGNATURES AND NOTARIZATIONS REQUIRED FOR NEW LETTERS OF INTENT (LOI);
SIGNATURES ONLY FOR UPDATED LOI (ADDING VALUE TO EXISTING CONTRACT).**

PRIME CONTRACTOR BUSINESS NAME: Leath & Sons, Inc.

[Signature]
Signature: Prime Contractor
President
Title

Jeffery B Leath
Print Name
6/21/2023
Date

State of Missouri)
County of Jackson)

I, Jeffery B Leath, state that the above and foregoing is based on my best knowledge and belief.

Subscribed and sworn to before me, a notary public, on this day of June, 2023

My Commission Expires: 11/26/2026

[Signature]
Notary Public



MWDBE SUBCONTRACTOR BUSINESS NAME: Diggs Construction, LLC

[Signature]
Signature: Subcontractor
OPERATIONS Manager
Title

ROBERT KIMMIG
Print Name
6/20/23
Date

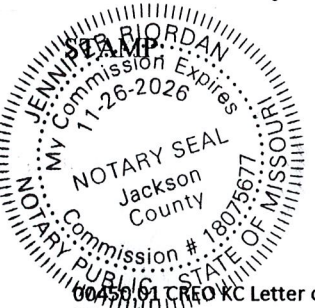
State of Missouri)
County of Jackson)

I, Robert Kimmig, state that the above and foregoing is based on my best knowledge and belief.

Subscribed and sworn to before me, a notary public, on this 21 day of June, 2023

My Commission Expires: 11/26/2026

[Signature]
Notary Public





LETTER OF INTENT TO SUBCONTRACT

Check one:

Original LOI:

Updated LOI:

Project Name/Title Water Main Replacement in the Area of State Line Rd. to Wornall Rd, W 84th St. to Ward Parkway

Project Location/Number 80002225/9439

PART I: Prime Contractor Leath & Sons, Inc. agrees to enter into a contractual agreement with M/W/DBE Subcontractor Streetwise, Inc. who will provide the following goods/services in connection with the above-reference contract: [Insert a brief narrative describing goods/services to be provided. Broad Categorizations (e.g., "electrical," "plumbing," etc.) or the listing of NAICS Codes in which M/W/DBE Subcontractor is certified are insufficient and may result in denial of this Letter of Intent to Subcontract.]

Traffic Control _____

for an estimated amount of \$ 65,000.00 (or _____% of the total estimated contract value.)

- M/WBE Vendor type:
- Subcontractor/manufacturer (counts as 100% of contract value towards goals)
 - Supplier (counts as 60% of the total dollar amount paid or to be paid by a prime contractor for supplies or goods towards goals)
 - Broker (counts as 10% of the total dollar amount paid or to be paid by a prime contractor for supplies or goods towards goals)

M/W/DBE Subcontractor is, to the best of Prime Contractor's knowledge, currently certified with the City of Kansas City's Civil Rights & Equal Opportunity Department to perform in the capacities indicated herein. Prime Contractor agrees to utilize M/W/DBE Subcontractor in the capacities indicated herein, and M/W/DBE Subcontractor agrees to work on the above-referenced contract in the capacities indicated herein, contingent upon award of the contract to Prime Contractor.

PART 2: This section is to be completed by the M/W/DBE subcontractor listed above. Please attach additional sheets as needed for more than one intended sub-tier contract. **IMPORTANT: Falsification of this document will result in denial and other remedies available under City Code.**

- Select one:
- The M/W/DBE Subcontractor listed above **IS NOT** subcontracting any portions of the above-stated scope of work(s). (Continue to Part 3.)
 - The M/W/DBE Subcontractor listed above **IS** subcontracting certain portions of the above stated scope of work(s) to:

(1) Company name: _____

Full address: _____
Street number and name City, State and Zip Code

Primary contact: _____
Name Phone

- a) This subcontractor is (select one): MBE WBE DBE N/A
- i: If this subcontractor is an M/W/DBE certified with the City of Kansas City, Missouri, a separate Letter of Intent must be attached to this document.
 - ii. If this subcontractor is NOT a certified M/W/DBE certified with the City of Kansas City, Missouri, the firm must still be listed for reporting purposes but a Letter of Intent is not required.
- b) Scope of work to be performed: _____
- c) The dollar value of this agreement is: _____

PART 3:

**NOTE: SIGNATURES AND NOTARIZATIONS REQUIRED FOR NEW LETTERS OF INTENT (LOI);
SIGNATURES ONLY FOR UPDATED LOI (ADDING VALUE TO EXISTING CONTRACT).**

PRIME CONTRACTOR BUSINESS NAME: Leath & Sons, Inc.

[Handwritten Signature]

Signature: Prime Contractor

Jeffery B Leath

Print Name

President

Title

6/21/2023

Date

State of Missouri)

County of)

I, Jeffery B Leath, state that the above and foregoing is based on my best knowledge and belief.

Subscribed and sworn to before me, a notary public, on this 21 day of June, 2023

My Commission Expires: 11/26/2026

[Handwritten Signature]
Notary Public



MWD BE SUB CONTRACTOR BUSINESS NAME: Streetwise, Inc.

[Handwritten Signature]

Signature: Subcontractor

Shawna Hettinger

Print Name

President

Title

6/21/2023

Date

State of Missouri)

County of Jackson)

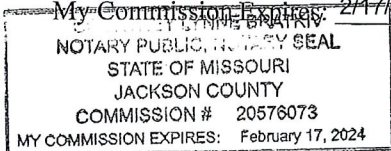
I, Courtney Bratkiv, state that the above and foregoing is based on my best knowledge and belief.

Subscribed and sworn to before me, a notary public, on this 21 day of June, 2023

My Commission Expires: 2/17/2024

[Handwritten Signature]
Notary Public

STAMP:





LETTER OF INTENT TO SUBCONTRACT

Check one:

Original LOI:

Updated LOI:

Project Name/Title Water Main Replacement in the Area of State Line Rd. to Wornall Rd, W 84th St. to Ward Parkway

Project Location/Number 80002225/9439

PART I: Prime Contractor Leath & Sons, Inc. agrees to enter into a contractual agreement with M/W/DBE Subcontractor EJ & Sons who will provide the following goods/services in connection with the above-reference contract: [Insert a brief narrative describing goods/services to be provided. Broad Categorizations (e.g., "electrical," "plumbing," etc.) or the listing of NAICS Codes in which M/W/DBE Subcontractor is certified are insufficient and may result in denial of this Letter of Intent to Subcontract.]

Trucking & Hauling of construction debris and materials

for an estimated amount of \$ 352,000.00 (or _____% of the total estimated contract value.)

- M/WBE Vendor type:
- Subcontractor/manufacturer (counts as 100% of contract value towards goals)
 - Supplier (counts as 60% of the total dollar amount paid or to be paid by a prime contractor for supplies or goods towards goals)
 - Broker (counts as 10% of the total dollar amount paid or to be paid by a prime contractor for supplies or goods towards goals)

M/W/DBE Subcontractor is, to the best of Prime Contractor's knowledge, currently certified with the City of Kansas City's Civil Rights & Equal Opportunity Department to perform in the capacities indicated herein. Prime Contractor agrees to utilize M/W/DBE Subcontractor in the capacities indicated herein, and M/W/DBE Subcontractor agrees to work on the above-referenced contract in the capacities indicated herein, contingent upon award of the contract to Prime Contractor.

PART 2: This section is to be completed by the M/W/DBE subcontractor listed above. Please attach additional sheets as needed for more than one intended sub-tier contract. **IMPORTANT: Falsification of this document will result in denial and other remedies available under City Code.**

- Select one:
- The M/W/DBE Subcontractor listed above **IS NOT** subcontracting any portions of the above-stated scope of work(s). (Continue to Part 3.)
 - The M/W/DBE Subcontractor listed above **IS** subcontracting certain portions of the above stated scope of work(s) to:

(1) Company name: EJ & Sons

Full address: 3910 Norton Kansas City, MO 64130

	Street number and name	City, State and Zip Code
Primary contact: <u>Mark Jones</u>		<u>(816) 564-3599</u>

Name _____ Phone _____

a) This subcontractor is (select one): MBE WBE DBE N/A

- i: If this subcontractor is an M/W/DBE certified with the City of Kansas City, Missouri, a separate Letter of Intent must be attached to this document.
- ii. If this subcontractor is NOT a certified M/W/DBE certified with the City of Kansas City, Missouri, the firm must still be listed for reporting purposes but a Letter of Intent is not required.

b) Scope of work to be performed: Truck Hauling

c) The dollar value of this agreement is: \$352,000



PART 3:

**NOTE: SIGNATURES AND NOTARIZATIONS REQUIRED FOR NEW LETTERS OF INTENT (LOI);
SIGNATURES ONLY FOR UPDATED LOI (ADDING VALUE TO EXISTING CONTRACT).**

PRIME CONTRACTOR BUSINESS NAME: Leath & Sons, Inc.

Jeffery B Leath
Signature: Prime Contractor
President
Title

Jeffery B Leath
Print Name
6/21/2023
Date

State of Missouri)

County of Jackson)

I, Jeffery B Leath, state that the above and foregoing is based on my best knowledge and belief.

Subscribed and sworn to before me, a notary public, on this 21 day of June, 2023

My Commission Expires: 11/26/2026

Jennifer Riordan
Notary Public



MWD SUB CONTRACTOR BUSINESS NAME: EJ & Sons

Mark Jones
Signature: Subcontractor
President
Title

Mark Jones
Print Name
6/20/2023
Date

State of Missouri)

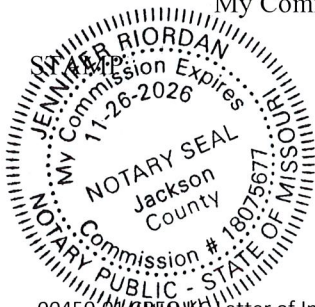
County of Jackson)

I, Mark Jones, state that the above and foregoing is based on my best knowledge and belief.

Subscribed and sworn to before me, a notary public, on this 21 day of June, 2023

My Commission Expires: 11/26/2026

Jennifer Riordan
Notary Public





AFFIDAVIT OF TRAINING PROGRAM

This form must be submitted with 48 hours of Bid Opening

Bidder Leath & Sons, Inc.

Project Title and Number WMR State Line Rd to Wornall Rd/80002225

STATE OF MISSOURI)
) ss:
COUNTY OF Jackson)

After being duly sworn the person whose name and signature appears below hereby states under penalty of perjury that:

1. I am the duly authorized officer of the business indicated above ("Bidder") and I make this affidavit on behalf of Bidder.
2. Bidder certifies that it presently participates in a training program that facilitates entry into the construction industry and which may include an on-the-job or in-house training program, further described as follows:

OSHA 10 hour training for all employees

Weekly toolbox talk training on jobsite

Midwest Builders Casualty Quarterly Jobsite

Union Trained Employees

United Rentals Trench Safety Training

(attach additional pages, if necessary)

3. If requested by the City, Bidder agrees to provide City further documentation of, or other information about, this training program within 48 hours of the request.
4. Bidder acknowledges that failure to submit this form to the City within 48 hours of the Bid Opening will automatically render its bid non-responsive.

I am authorized to make this Affidavit on behalf of the Bidder named below as:

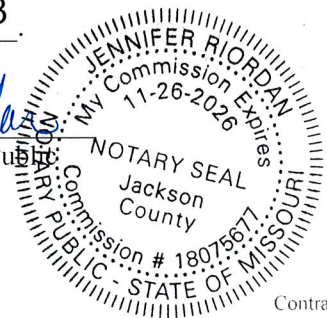
President of Leath & Sons, Inc.
(Title) (Name of Bidder)

Dated: 06/21/2023 By:  (Affiant)

Subscribed and sworn to before me this 21 day of June, 2023.

My Commission Expires: 11/26/2026


Notary Public



TIMETABLE FOR MBE/WBE UTILIZATION

(This form should be submitted to the City after contract award.)

I, _____, acting in my capacity as _____
(Name) (Position with Firm)
of _____, with the submittal of this Timetable, certify that
(Name of Firm)
the following timetable for MBE/WBE utilization in the fulfillment of this contract is correct and true to the best of my knowledge.

ALLOTTED TIME FOR THE COMPLETION OF THIS CONTRACT

(Check one only)

15 days	___	75 days	___	135 days	___
30 days	___	90 days	___	150 days	___
45 days	___	105 days	___	165 days	___
60 days	___	120 days	___	180 days	___
Other	_____ (Specify)				

Throughout _____ Beginning 1/3 _____
Middle 1/3 _____ Final 1/3 _____
Beginning 1/3 _____% Middle 1/3 _____% Final 1/3 _____%

PLEASE NOTE: Any changes in this timetable require approval of the Civil Rights & Equal Opportunity Department in advance of the change.

If you have any questions regarding the completion of this form, please contact the Civil Rights & Equal Opportunity Department at: (816) 513-1836.


(Signature)

(Position with Firm)

(Date)



**City of Kansas City, Missouri
Human Relations Department
Construction Contractor Employee Identification Report**

Company Name: LEATH & SONS, INC
Company Address: 9301 E 63RD ST
Company City, State, Zip: RAYTOWN MO 64133
Name of Person Completing Report: JENNIFER RIORDAN
Phone Number: 816-353-8623
Email: clerical@leathandsons.com

Prime's Name: LEATH & SONS, INC.
KCMO Project Name: 84th St to Ward Parkway
KCMO Project Number: 80002225
Today's Date: 6/21/2023
City Department: General Services

Instructions:

- 1) Each applicable Prime Contractors **must complete this form for its company within 48 hours of bid opening**
- 2) The Human Relations Department strongly recommends usage of the electronic version of this form. This form may be obtained by visiting www.kcmo.gov website. The website is enabled with a "search" function on the Home page in the center titled "What are you looking for?". Type in the "What are you looking for?" field *Contract Central*. Click on the link to *Standard City Contract Forms*. Scroll down to *Construction Contractor Employee Identification Report* and click the link to open this document. Complete the fields in the Employee section; the *Official Use Only* section will automatically populate. **NOTE: This form can be printed and attached to other required Bid documents.**
- 3) All subcontractors shall be required to complete this form and submit to the Prime Contractor. For each subcontractor, the Prime must submit this form to City at least at least (10) days prior to the date the subcontractor shall commence work under a city construction contract.
- 4) Complete this form if you are the Prime contractor on a City construction project estimated over **\$300,000 & over 800 man hours**.
- 5) Complete this form with data from your **current construction workforce** (no office personnel).
- 6) Prime contractor is responsible to ensure subcontractor completes this form as required in #3 above.

Official Use Only											
Females	KCMO Resident		Males	KCMO Resident		Foreman/Supervisor	Journeyman	Apprentice	Operating Engineer	Journeyman	Apprentice
African American	0	0	African American	#####	0	Asbestos Worker	0	--	Painter	4	0
Asian/Pacific Islander American	0	0	Asian/Pacific Islander American	#####	0	Boilermaker	0	0	Pipe Fitter/Plumber	0	0
Caucasian American	2	0	Caucasian American	#####	2	Bricklayer	0	0	Plasterer	0	0
Hispanic/Latino American	0	0	Hispanic/Latino American	#####	1	Carpenter	0	0	Roofer	0	0
Native American	0	0	Native American	#####	0	Cement Mason	0	0	Sheet Metal	0	0
Other	0	0	Other	#####	0	Electrician	0	0	Sprinkler Fitter	0	0
	2	0		#####	3	Elevator Constructor	0	0	Truck Driver	1	0
						Glazier	0	0	Welder	0	0
			Number of KCMO Residents		3	Iron Worker	0	0	Other	1	--
			Number of Journeyman		14	Laborer	8	0		6	0
			Number of Apprentice		0		8	0			

Company Name: LEATH & SONS, INC KCMO Project Name: WMR State Line Rd to Wornall I KCMO Project Number: 80002225

	Name		Job Title (use drop down menu)	Address	City	State	Zip Code	KCMO Resident	Gender	Ethnicity
	Last	First								
1	GUZMAN	GENARO	Laborer (Journeyman)	114 5TH ST	BUCYRUS	KS	66013	No	Male	Hispanic/Latino_American
2	GUZMAN	RAMON	Laborer (Journeyman)	2519 QUINCY ST	KANSAS CITY	MO	64127	Yes	Male	Hispanic/Latino_American
3	STREET	GREGERY	Laborer (Journeyman)	7912 HEDGES	RAYTOWN	MO	64138	No	Male	Caucasian_American
4	PARIS	AMANDA	Laborer (Journeyman)	115 SW MCLENDON	LEE'S SUMMIT	MO	64081	No	Female	Caucasian_American
5	KAUFFMAN	ELDEN	Operating_Engineer_(Journeyman)	35612 E JIM OWENS RD	OAK GROVE	MO	64075	No	Male	Caucasian_American
6	MAUPIN	GREGORY	Laborer (Journeyman)	11525 S SPAINHOUR	LONE JACK	MO	64070	No	Male	Caucasian_American
7	CARR	BRANDON	Operating_Engineer_(Journeyman)	6821 SE ISLEY DR	HOLT	MO	64048	No	Male	Caucasian_American
8	ANDRADE	ALEJANDRO	Truck Driver (Journeyman)	13407 PARK HILLS DRIVE	GRANDVIEW	MO	64030	No	Male	Hispanic/Latino_American
9	ALBOR	RICARDO	Laborer (Journeyman)	2322 QUINCY ST	KANSAS CITY	MO	64127	No	male	Hispanic/Latino_American
10	MARCUM	TYLER	Operating_Engineer_(Journeyman)	988 J W Cummings Rd	Oak Grove	MO	64075	Yes	Male	Caucasian_American
11	CONTRERAS JR	JUAN	Laborer (Journeyman)	101 NW WALNUT ST	LEE'S SUMMIT	MO	64063	NO	Male	Hispanic/Latino_American
12	LANPHER	DALTON	Laborer (Journeyman)	9030 SW MACINTOSH	LEE'S SUMMIT	MO	64064	Yes	Male	Caucasian_American
13	RIORDAN	JENNIFER	Other	329 SE GOLDEN LANE	LEE'S SUMMIT	MO	64063	No	Female	Caucasian_American
14	LUCITO	CHRISTOPHER	Operating_Engineer_(Journeyman)	11210 S OUTERBELT RD	LONE JACK	MO	64070	No	Male	Caucasian_American
15										
16										

	Name		Job Title <i>(use drop down menu)</i>	Address	City	State	Zip Code	KCMO Resident	Gender	Ethnicity
	Last	First								
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	Name		Job Title (use drop down menu)	Address	City	State	Zip Code	KCMO Resident	Gender	Ethnicity
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Inter-Departmental Communication

Date: August 8, 2023

To: Councilman Kevin O'Neill, Chair: Transportation, Infrastructure & Operations Committee

From: Edwina Jones; Interim Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 230638

CONTRACTOR: Leath & Sons, Inc.
Address: 9301 E. 63rd St.
Raytown, MO 64133
Contract # 9439 / 80002225 – WMR in the area of State Line Rd. to Wornall Rd., W. 84th St. to Ward Parkway
Contract Amount: \$3,789,630.00
MBE Goal 10%
WBE Goal: 7%
Total MBE Achieved: 11%
Total WBE Achieved: 11%

MBE SUBCONTRACTORS:
Name: Diggs Construction, LLC
Address: 2033 Vine St.
Kansas City, MO 64108
Scope of Work: Water Line Construction
Dollar Amount: \$417,000
Ownership: Diggs, Dale Jr.
Structure: African-American Male Code 15

WBE SUBCONTRACTORS:
Name: Streetwise, Inc.
Address: 13501 Arrington Rd.
Grandview, MO 64030
Scope of Work: Traffic Control
Dollar Amount: \$65,000
Ownership: Hettinger, Shawna
Structure: Caucasian Female Code 13

Page 2- 9439 / 80002225- WMR in the area of State Line Rd. to Wornall Rd., W.
84th St. to Ward Parkway

WBE SUBCONTRACTORS:

Name:	EJ & Sons Construction, LLC	
Address:	3910 Norton Ave. Kansas City, MO 64130	
Scope of Work:	Hauling	
Dollar Amount:	\$352,000	
Ownership:	Jones, Elwanda	
Structure:	African-American Female	Code 23

Comments:



MBE/WBE/DBE Contract Goals Request

Date: March 22, 2021
 To: Phillip Yelder, Human Relations Department
 From: Davis McDonald-MacLin, Water Services Department

Project Number 80002225	Project Name Water Main Replacement in the Area of State Line Road to Wornall Road, W. 84th Street to Ward Parkway	
Contract ID Number CCN 9437-9439	Estimated Cost: (cost breakdown attached) \$ 2,285,415.00	Solicitation Date: 4/13/2021

Estimated Project Duration: 180 Days

Note: Click the box to select

<input checked="" type="checkbox"/> FICB	PREVAILING WAGE:	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Contract Category:	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input checked="" type="checkbox"/> List of Required Crafts attached - Page 3	

Description of work:

This project includes the replacement of approximately 8,500 LF of 4-inch, 6-inch, 8-inch, and 12-inch water mains in the area of State Line Rd. to Wornall Rd., W. 84th St. to Ward Pkwy. in Kansas City, Jackson County, Missouri.

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project

Human Relations Department: Raymond MacLin Date: 03/01/21

10% % MBE 7% % WBE OR % DBE

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY¹

Approved Disapproved N/A

Raymond MacLin Date: 4-8-2021

FOR GRANT AGENCY USE ONLY²

Approved Disapproved N/A

Date

¹ DBE Programs apply to specific federal or state grant requirements.
² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT # 80002225 PROJECT/CONTRACT NAME Water Main Replacement in the Area of State Line Road to Wornall Road, W. 84th Street to Ward Parkway

Department Use			
Scopes of Work	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Pre-Construction Photos	\$ 1,000.00		\$ 1,000.00
Construction Staking	\$ 5,000.00	\$ 5,000.00	
Traffic Control	\$ 70,000.00	\$ 70,000.00	
Trucking	\$ 45,000.00		\$ 45,000.00
Pipe Material & Appurtenances	\$ 1,157,949.00	\$ 120,000.00	
Pipe Installation	\$ 861,466.00		
Concrete (Pavement and Thrust/Straddle Blocks)	\$ 60,000.00		\$ 60,000.00
Asphalt Pavement	\$ 40,000.00		\$ 40,000.00
Seeding and Sodding	\$ 40,000.00	\$ 40,000.00	
Record Drawings	\$ 5,000.00		\$ 5,000.00
Department Recommendation Total	\$ 2,285,415.00	\$ 235,000.00	\$ 151,000.00
Department Recommended Goal		10%	7%
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	MBE	WBE
Pre-Construction Photos	\$ 1,000.00	Availability	\$ 1,000.00
Construction Staking	\$ 5,000.00	Availability	\$ 5,000.00
Traffic Control	\$ 70,000.00	\$ 70,000.00	Availability
Trucking	\$ 45,000.00	Availability	\$ 45,000.00
Pipe Material & Appurtenances (60%)	\$ 1,157,949.00	Availability	Availability
Pipe Installation	\$ 861,466.00	Availability	Availability
Concrete (Pavement and Thrust/Straddle Blocks)	\$ 60,000.00	\$ 60,000.00	Availability
Asphalt Pavement	\$ 40,000.00	Availability	\$ 40,000.00
Seeding and Sodding	\$ 40,000.00	Availability	\$ 15,000.00
Record Drawings	\$ 5,000.00	Availability	\$ 5,000.00
HRD Recommendation Total	\$ 2,285,415.00	\$ 130,000.00	\$ 111,000.00
HRD Recommended Goal		6%	5%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.



File #: 230638

ORDINANCE NO. 230638

Authorizing a \$3,789,630.00 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of State Line Road to Wornall Road, W. 84th Street to Ward Parkway; and authorizing a maximum expenditure of \$4,080,800.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9439 in the amount of \$3,789,630.00 with Leath & Sons, Inc., for the Water Main Replacement in the Area of State Line Road to Wornall Road, W. 84th Street to Ward Parkway project, Project No. 80002225. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$4,080,800.00 from Account No. AL-8079-807705-611060-80002225, Water Main Replacement Program, to satisfy the cost of this contract.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.



Authenticated as Passed

Quinton Lucas, Mayor

Marilyn Sanders, City Clerk
AUG 10 2023

Date Passed

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



File #: 230655

RESOLUTION NO. 230655

Sponsor: Councilmember Melissa Robinson

RESOLUTION - Directing the City Manager to develop or revise administrative regulations within 45 days to outline standard operating procedures to ensure timeliness of closing out cases reported to the City's 311 service (including through the web portal and the myKCMO app) with an emphasis on communicating the status of the case with the public and expediting resolution of complaints that are in the City's right-of-way.

WHEREAS, the City provides residents a tool to communicate service requests through the City's 311 hotline, web portal, or the downloadable myKCMO app, and timely resolution of such requests is critical to effective service; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Council hereby directs the City Manager to develop or revise administrative regulations within 45 days to outline standard operating procedures to ensure timeliness of closing out cases reported to the City's 311 service (including through the web portal and the myKCMO app) with an emphasis on communicating the status of the case with the public and expediting resolution of complaints that are in the City's right-of-way.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Mayor/Council's Office

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to develop or revise administrative regulations within 45 days to outline standard operating procedures to ensure timeliness of closing out cases reported to the City's 311 service (including through the web portal and the myKCMO app) with an emphasis on communicating the status of the case with the public and expediting resolution of complaints that are in the City's right-a-way.

Discussion

This legislation does not have a fiscal impact.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? Yes No
- 2. What is the funding source?
N/A
- 3. How does the legislation affect the current fiscal year?
N/A
- 4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review
(OMB Staff will complete this section.)

City of Kansas City, Missouri



Docket Memo

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
-
-

Prior Legislation

Click or tap here to list prior related ordinances/resolutions.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

City of Kansas City, Missouri



Docket Memo

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A



File #: 230655

RESOLUTION NO. 230655

Directing the City Manager to develop or revise administrative regulations within 45 days to outline standard operating procedures to ensure timeliness of closing out cases reported to the City’s 311 service (including through the web portal and the myKCMO app) with an emphasis on communicating the status of the case with the public and expediting resolution of complaints that are in the City’s right-a-way.


WHEREAS, the City provides residents a tool to communicate service requests through the City’s 311 hotline, web portal, or the downloadable myKCMO app, and timely resolution of such requests is critical to effective service; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:


That the City Council hereby directs the City Manager to develop or revise administrative regulations within 45 days to outline standard operating procedures to ensure timeliness of closing out cases reported to the City’s 311 service (including through the web portal and the myKCMO app) with an emphasis on communicating the status of the case with the public and expediting resolution of complaints that are in the City’s right-a-way.



Authenticated as Passed



Quinton Lucas, Mayor



Marilyn Sanders, City Clerk
AUG 10 2023

Date Passed

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contractor Utilization Plan Approval Form**

Date: 7/5/2023

Form Prepared By: Marzella Newman-Buckner

Contract/Project Number: 9439/80002225	Developer/Prime: Leath & Sons, Inc.
Project Name: WMR in the area of State Line Rd W 84th St. to Ward Parkway	Contact Information: Jeffery B. Leath
Final Contract Value: \$3,789,630.00	Address: 9301E. 63rd St. Raytown, MO 64133

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals: 11%MBE 11%WBE	Contractor Utilization Plan Achievement: yes
Self-Perform: ____%	Self-Perform: ____%
MBE: 11 %	MBE: 11 %
WBE: 11 %	WBE: 11 %
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Additional Information:
 This water main replacement Contract includes the replacement of approximately 9.940 LF of 4-inch, 6-inch and 12-inch water mains in the area of State Line Rd. to Wornall Rd, W. 84th to Ward Parkway. in Kansas City, Jackson County Missouri.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:

Approved Disapproved

11 % MBE 11 % WBE _____ % DBE

The Request for Good Faith Efforts Waiver is:

Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

CREO Signature: Rio Cervantes-Reed Date: 7/17/2023

Comments:

Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.



**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date: 7/5/2023

Form Prepared By: Marzella Newman-Buckner

Contract/Project Number: 9439/80002225	Project Name: WMR in the area of State Line Rd W 84th St. to Ward Parkway
Developer/Prime: Leath & Sons, Inc.	Contact Information: Jeffery B. Leath
Final Contract Value: \$3,789,630.00	Project Manager: Davis McDonald-Maclin

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA Ch. 100 Other: N/A

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: _____	Ch. 38: _____
RSMo 213: _____	Title VI: _____
MWDBE: _____	Prevailing Wage and Labor Standards: _____
SLBE: _____	RSMo 34 Anti-Discrimination Against Israel: _____

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Additional Information:
 This water main replacement Contract includes the replacement of approximately 9.940 LF of 4-inch, 6-inch and 12-inch water mains in the area of State Line Rd. to Wornall Rd, W. 84th to Ward Parkway. in Kansas City, Jackson County Missouri.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Document is:

Approved Disapproved

Changes Needed:

Federal Provisions Included:

Approved Disapproved Not Applicable

CREO Signature: DocuSigned by:
Rio Cervantes-Reed
FEC59457D32E400... Date: 7/24/2023

Comments:



**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

**Date: 04/17/2023
Form Prepared By: Uday Manepalli**

Contract/Project Number: CS230061/89060957	Project Name: Sidewalks FY 23-24 - CWA Citywide #1
--	--

Owning Department: Public Works - Construction	Project Manager: Uday Manepalli
--	---------------------------------

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 No: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 365	Anticipated Solicitation Date: 5/22/2023
---------------------------------------	--

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

This project is focused on removing tripping hazards up to 1 inch using concrete shaving. We will use 80% of the project on this operation. The remaining 20% will be used for traditional replacement or use of recycled rubber around trees. In this regard, we are requesting the goals to be set at 10% MBE and 10% WBE

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

10 % MBE	10 % WBE	% DBE
----------	----------	-------

Electronic Record? Yes No

DocuSigned by:
GSD Signature: Cory Bunniss Date: 5/24/2023
C083C75FA6AB4DD

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

% MBE	% WBE	% DBE
-------	-------	-------

No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier: _____

Electronic Record? Yes No

CREO Signature: _____ Date: _____



**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date: 07/17/23
Form Prepared By: J.Ronk

Contract/Project Number: 6223050081	Project Name: SureWX Lease at KCI
Developer/Prime: SureWX Inc	Contact Information: Stephen Priddle, spriddle@surewx.com
Final Contract Value: \$135 Annually	Project Manager: Jill Ronk, Aviation-ComDev

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA Ch. 100 Other: N/A

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: _____	Ch. 38: _____
RSMo 213: _____	Title VI: _____
MWDBE: _____	Prevailing Wage and Labor Standards: _____
SLBE: _____	RSMo 34 Anti-Discrimination Against Israel: _____

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other: Ground Lease

Additional Information:
Lease agreement for weather station equipment at Kansas City International Airport beginning October 1, 2023 through September 30, 2028 with month-to-month option thereafter. Lessee will pay \$0.30 per square foot for the 450 square foot site estimating annual revenue at \$135.00. Annual lease rete will increase annually by 3% on October 1st of each year. CREO assurances are attached to the lease as "Exhibit B".

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

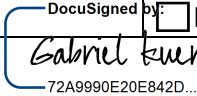
The Document is:

Approved Disapproved

Changes Needed: _____

Federal Provisions Included:

Approved Disapproved Not Applicable

CREO Signature:  Date: 7/18/2023

Comments:

