

Fiscal Year 2026-27 Budget Calendar

Date	Deliverable	Budget Category
June 24, 2025	Department project priorities for citywide capital asset scoring for funding due to CIP Tech Committee	Capital Budget Development
June 30, 2025	City Council project priorities for citywide capital asset scoring funding due	Capital Budget Development
June 30, 2025	CIP Tech Committee Scoring complete for projects considered citywide capital resources	Capital Budget Development
June - August 2025	PIAC Public Meetings (Two meetings per district)	Capital Budget Development
August 31, 2025	PIAC Applications Due	Capital Budget Development
September 6, 2025	PIAC, Committee as a Whole to include 5-Year GO Bond Plan Recommendation	Capital Budget Development
September 8, 2025	Budget & performance management system opens for department budget development	Budget Development
September 25, 2025	FY2026-FY2031 Citywide Business Plan Update submitted to Mayor and City Council	Citywide Business Plan
September 25, 2025	First Quarter FY 2025-26 Analysis complete and accompanying quarterly clean up ordinance introduced	Current Budget Management
October 4, 2025	PIAC cost estimates due from Departments	Capital Budget Development
October 11, 2025	PIAC cost estimates due to PIAC Committee by district	Capital Budget Development
October 20, 2025	Budget requests due from Departments	Budget Development
October 23, 2025	Citywide Business Plan adopted by the Mayor and City Council	Citywide Business Plan
November 2025	Department meetings with City Manager to discuss FY2026-27 budget requests	Budget Development
December 5, 2025	PIAC Project selection due from PIAC committee by district	Capital Budget Development
December 11, 2025	Second Quarterly FY2025-26 analysis complete and accompanying quarterly clean-up ordinance introduced	Current Budget Management
December 19, 2026	Final PIAC in-district recommendations sent to departments for project number assignment	Capital Budget Development
January 2026	3rd quarter PIAC/CIP meetings with each council district	Capital Budget Development
January 9, 2025	Final PIAC in-district recommendations with project number assigned returned to PIAC office	Capital Budget Development
January 2026	Park Board sets Trafficway and Boulevard maintenance rates to \$0 and sets Parkway front foot rate to \$0 (tentative)	Budget Development
February 12, 2026	Budget submitted to the Mayor and City Council (Official Date by Code)	Budget Development

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February 23, 2026	Public Budget meeting (6pm - 8:30pm) Ruskin High School	Budget Development
February 25, 2026	Department Budget presentations to City Council Day 1 of 3 (8:30am-12pm)	Budget Development
February 26, 2026	Department Budget presentations to City Council Day 2 of 3 (8:30am-12pm)	Budget Development
February 26, 2026	GO Bond estimation and appropriation ordinance introduced	Capital Budget Development
February 26, 2026	Budget and Tax Ordinance introduced	Budget Development
March 2, 2026	Public Budget meeting (6pm -8:30pm) Guadalupe Center	Budget Development
March 5, 2026	Department budget presentations to City Council day 3 of 3 (8:30am - 12pm)	Budget Development
March 7, 2026	Public Budget meeting (9am-12pm) Winnetonka High School	Budget Development
March 12, 2026	City Council Budget amendments due for Priority Based Budget scoring	Budget Development
March 26, 2026	Budget adopted by City Council (required by date is March 26, 2026)	Budget Development
April 2026	4th quarter PIAC/CIP Meetings with each district	Capital Budget Development
April 2, 2026	Third Quarter FY2025-26 analysis complete and accompanying quarterly clean up ordinance introduced	Current Budget Management
April 2, 2026	Permit fees adjustment with CPI with year end ordinance introduced	Current Budget Management
May 1, 2026	Adopted budget document published	Current Budget Management