



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, May 20, 2025

9:00 AM

26th Floor, Council Chamber

Webinar Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:
<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

FIRST READINGS

Director of Aviation

[250411](#) Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to release the American Eaglet 230 - N291N
Serial Number 1004 to the Eugene E. Morris Trust.

Attachments: [Eaglet Docket Memo 0.1.5](#)

Director of Aviation

250412 Sponsor: Director of Aviation Department

Authorizing the Director of the Aviation Department to enter into a \$2,106,380.00 construction contract with The Fagan Company dba EMCOR Services Fagan for the RAC Improvement (Phase B) at the Kansas City International Airport (MCI).

Attachments: [Docket Memo 0.1.5 \(14\) 1](#)
[Ordinance 250412-CUP Summary 6224090060 -B](#)

Director of Aviation

250414 Sponsor: Director of Aviation Department

Authorizing the Director of the Aviation Department to enter into a \$1,567,455.00 construction contract with Hartline Construction, LLC, for the RAC Improvement (Phase A) at the Kansas City International Airport (MCI).

Attachments: [Docket Memo 0.1.5 \(14\)](#)
[Ordinance 250414-CUP Summary 6224090059-A](#)

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. Summary of Fall 2023 and Spring 2024 UMKC Grad Student Team's Study and Reports on EVs and Other Alternative Fuel Systems for City Vehicles Fleet
2. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.
3. Closed Session
 - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
 - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
4. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Legislation Text

File #: 250411

ORDINANCE NO. 250411

Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to release the American Eaglet 230 – N291N Serial Number 1004 to the Eugene E. Morris Trust.

WHEREAS Eugene E. Morris made a conditional gift to the City of a 1931 American Eagle Eaglet 230 291N (“Eaglet”) airplane for display to the public; and

WHEREAS the Trustees of the Board of City Trusts accepted the conditional gift on October 17, 2001; and

WHEREAS the City no longer uses the Eaglet for public display; and

WHEREAS the Eugene E. Morris Trust requested return of the Eaglet as City is not meeting the conditions of the gift; and

WHEREAS the Eaglet has great sentimental value to members of the Morris family; and

WHEREAS, City Code provides that all trust property shall be administered in conformity with the express authority of the donor; and

WHEREAS, the City Council has authority to approve any modification for use of trust property; NOW, THEREFORE.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is authorized to release the American Eaglet 230 – 291N Serial Number 1004 to the Eugene E. Morris Trust and take the steps necessary to effectuate the same without further Council action.

..end

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250411

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Aviation to release the American Eaglet 230 – N291N Serial Number 1004 to the Eugene E. Morris Trust.

Discussion

Eugene E. Morris made a conditional gift to the City of a 1931 American Eagle Eaglet 230 291N (“Eaglet”) airplane for display to the public. The Trustees of the Board of City Trusts accepted the conditional gift on October 17, 2001. City no longer uses the Eaglet for public display so the Eugene E. Morris Trust requested return of the Eaglet as City is not meeting the conditions of the gift. The Eaglet has great sentimental value to members of the Morris family and City Code provides that all trust property shall be administered in conformity with the express authority of the donor. City Council has authority to approve any modification for use of trust property.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Not applicable.
3. How does the legislation affect the current fiscal year?
Legislation does not affect the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Legislation has no fiscal impacts.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No. Legislation returns borrowed property to the Eugene E. Morris family trust.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)

No account string to verify because this legislation does not have a fiscal impact.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

The Trustees of the Board of City Trusts accepted the conditional gift on October 17, 2001.

Service Level Impacts

Legislation does not anticipate any service level impacts.

Other Impacts

1. What will be the potential health impacts to any affected groups?
There are no known potential health impacts to any affected groups.
2. How have those groups been engaged and involved in the development of this ordinance?
Not applicable.
3. How does this legislation contribute to a sustainable Kansas City?
Legislation returns borrowed property to the Eugene E. Morris family trust.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Not applicable
Not applicable
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Legislation returns borrowed property to the Eugene E. Morris family trust
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Not applicable.
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 250412

ORDINANCE NO. 250412

Sponsor: Director of Aviation Department

Authorizing the Director of the Aviation Department to enter into a \$2,106,380.00 construction contract with The Fagan Company dba EMCOR Services Fagan for the RAC Improvement (Phase B) at the Kansas City International Airport (MCI).

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to execute Contract No. 6224090060 in the amount of \$2,106,380.00 with The Fagan Company dba EMCOR Services Fagan for Project No. 62250592 to construct the RAC Improvement (Phase B) from funds previously appropriated to Account No. 26-8360-627270-B-62250592. A copy of the contract is on file in the Aviation Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250412

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of the Aviation Department to enter into a \$2,106,380.00 construction contract with The Fagan Company dba EMCOR Services Fagan for the RAC Improvement (Phase B) at the Kansas City International Airport (MCI).

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 15 % MBE, 15 % WBE PARTICIPATION.

The intent of this project is to provide HVAC replacement, boiler replacement, and roof repair to the RAC Customer Service Building.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Customer Facility Charges Fund - FY26-8360-627270-B-62250592
3. How does the legislation affect the current fiscal year?
\$ 2,317,018.00
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no known future fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

None

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
2. How have those groups been engaged and involved in the development of this ordinance?
The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
3. How does this legislation contribute to a sustainable Kansas City?
Continuous reconstruction of infrastructure at Kansas City International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

CREO - Division of Economic Equity & Inclusion

Contractor Utilization Plan Approval Form

Prepared by: Sara Hurst

Date: 4/16/25

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Contract/Project Number: 6224090060	Project Name: RAC Improvement (Phase B)
Developer/Prime: EMCOR Services Fagan	Contact Name: John Hart
Address: 3125 Brinkerhoff Rd. KCKS 66115	Email: jhart@faganco.com

Full Contract Value: \$ 2,106,380.00Funding: ☒ City ☐ State ☐ Federal ☐ CO-OP ☐ Grant: ☐ Other:Project Requirements: ☒ M/WBE ☐ DBE ☐ Section 3 ☐ N/ATax Incentive: ☐ LCRA ☐ TIF ☐ PIEA ☒ N/A ☐ Other:Prevailing Wage: ☒ Yes ☐ NoDavis-Bacon: ☐ Yes ☒ NoConstruction Employment Program: ☒ Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
☐ No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____ %	Self-Perform: <u>70</u> %
MBE: <u>15</u> %	MBE: <u>15</u> %
WBE: <u>15</u> %	WBE: <u>15</u> %
Non-certified firms: ____ %	Non-certified firms: ____ %

Contract Type (select one): ☒ Construction ☐ Design-Build ☐ Design Professional ☐ Professional Services☐ General Services ☐ Facilities Maintenance/Repair/Renovation ☐ Concessions ☐ Co-operative☐ Revenue Sharing ☐ Non-Municipal Agency ☐ Other Goods & Services ☐ Other _____

Project Manager: Dylan James

Email: dylan.james@kcmo.org

Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:**The Contractor Utilization Plan is:**

<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Disapproved
<u>15</u> % MBE	<u>15</u> % WBE <u> </u> % DBE

The Request for Good Faith Efforts Waiver is:

<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input checked="" type="checkbox"/> Not Applicable
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Appeal Sent to FICB or Incentive Agency? ☐ Yes ☐ FICB ☐ Incentive Agency ☐ NoCREO Signature: Rebecca Ramirez-Pagan Date: 5/6/2025

Comments: Approved at 15/15 RAH

Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.
CREO EEI Contractor Utilization Plan Approval Form REVISED 12-01-2023

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

The Fagan Company dba EMCOR Services Fagan

Brown & Root

Vazquez

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

Inter-Departmental Communication

Date: May 6, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250412

CONTRACTOR: The Fagan Co. dba EMCOR Services Fagan
Address: 3125 Brinkerhoff Rd
Kansas City, KS 66115
Contract # 6224090060 - RAC Improvement – Phase B
Contract Amount: \$2,106,380.00
MBE Goal 15%
WBE Goal: 15%
Total MBE Achieved: 15%
Total WBE Achieved: 15%

MBE SUBCONTRACTORS:

Name: Pro Metals, LLC
Address: 8203 Hickman Mills Dr.
Kansas City, MO 64132
Scope of Work: HVAC / Air Handling Units
Subcontract Percentage: \$312,000
Ownership: Olivarez, John
Structure: Hispanic-American Male Code: 16

WBE SUBCONTRACTORS:

Name: Hartline Construction, LLC
Address: 751 E. 63rd St., Suite 107
Kansas City, MO 64110
Scope of Work: Construction Management / Demo / Concrete Pads
Subcontract Percentage: \$312,000
Ownership: Hart, Jennifer
Structure: Caucasian Female Code: 27

Comments:



Kansas City

414 E. 12th Street
Kansas City, MO
64106

Legislation Text

File #: 250414

ORDINANCE NO. 250414

Sponsor: Director of Aviation Department

Authorizing the Director of the Aviation Department to enter into a \$1,567,455.00 construction contract with Hartline Construction, LLC, for the RAC Improvement (Phase A) at the Kansas City International Airport (MCI).

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to execute Contract No. 6224090059 the amount of \$1,567,455.00 with Hartline Construction, LLC for Project No. 62250591 to construct the RAC Improvement (Phase A) from funds previously appropriated to Account No. 26-8360-627270-B. A copy of the contract is on file in the Aviation Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250414

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of the Aviation Department to enter into a \$1,567,455.00 construction contract with Hartline Construction, LLC for the RAC Improvement (Phase A) at the Kansas City International Airport (MCI).

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 15 % MBE, 15 % WBE PARTICIPATION.
The intent of this project is to provide mold remediation, office renovation, ACT ceiling replacement, LED retrofit, and signage improvements to the RAC Customer Service Building.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Customer Facility Charges Fund - FY26-8360-627270-B-62250591
3. How does the legislation affect the current fiscal year?
\$1,724,200.50
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There is no known future fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
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Infrastructure and Accessibility (Press tab after selecting.)
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 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

None

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
2. How have those groups been engaged and involved in the development of this ordinance?
The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
3. How does this legislation contribute to a sustainable Kansas City?
Continuous reconstruction of infrastructure at Kansas City International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

CREO - Division of Economic Equity & Inclusion

Contractor Utilization Plan Approval Form

Prepared by: Sara Hurst

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Date: 4/16/25

Contract/Project Number: 6224090059	Project Name: RAC Improvement (Phase B)
Developer/Prime: Hartline Construction	Contact Name: Jennifer Hart
Address: 1926 Linn NKC MO 64116	Email: jhart@hartlinecon.com

Full Contract Value: \$ 1,567,455.00

Funding: ☒ City ☐ State ☐ Federal ☐ CO-OP ☐ Grant: ☐ Other:
 Project Requirements: ☒ M/WBE ☐ DBE ☐ Section 3 ☐ N/A
 Tax Incentive: ☐ LCRA ☐ TIF ☐ PIEA ☒ N/A ☐ Other:
 Prevailing Wage: ☒ Yes ☐ No
 Davis-Bacon: ☐ Yes ☒ No

Construction Employment Program: ☒ Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
☐ No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____ %	Self-Perform: <u>70</u> %
MBE: <u>15</u> %	MBE: <u>15</u> %
WBE: <u>15</u> %	WBE: <u>15</u> %
Non-certified firms: ____ %	Non-certified firms: ____ %

Contract Type (select one): ☒ Construction ☐ Design-Build ☐ Design Professional ☐ Professional Services
☐ General Services ☐ Facilities Maintenance/Repair/Renovation ☐ Concessions ☐ Co-operative
☐ Revenue Sharing ☐ Non-Municipal Agency ☐ Other Goods & Services ☐ Other _____

Project Manager: Dylan James

Email: dylan.james@kcmo.org

Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:		
The Contractor Utilization Plan is:		
<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	
<u>15</u> % MBE	<u>15</u> % WBE	____ % DBE
The Request for Good Faith Efforts Waiver is:		
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input checked="" type="checkbox"/> Not Applicable
Appeal Sent to FICB or Incentive Agency? <input type="checkbox"/> Yes _____ FICB _____ Incentive Agency <input type="checkbox"/> No		

CREO Signature: Rebecca Amerzua-Hogan Date: 4/22/2025

Comments: Approved at 15/15 RAH



Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.
 CREO EBI Contractor Utilization Plan Approval Form REVISED 12-01-2023

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

Hartline

Brown & Root

Vazquez

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

Inter-Departmental Communication

Date: April 22, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250414

CONTRACTOR: Hartline Construction, LLC
Address: 1926 Linn St.
N. Kansas City, MO 64116
Contract # 6224090059 - RAC Improvement – Phase A
Contract Amount: \$1,567,455.00
MBE Goal 15%
WBE Goal: 15%
Total MBE Achieved: 15%
Total WBE Achieved: 15%

MBE SUBCONTRACTORS:

Name: Whatever It Takes Electrical Contractors, LLC
Address: 9709 E 56th St.
Raytown, MO 64133
Scope of Work: Electrical
Subcontract Percentage: \$235,118.25
Ownership: Rolls, John
Structure: African-American Male Code: 15

WBE SUBCONTRACTORS:

Name: Hartline Construction, LLC
Address: 751 E. 63rd St., Suite 107
Kansas City, MO 64110
Scope of Work: Construction Management / Demo / Carpentry / Concrete
Subcontract Percentage: \$235,118.25*
Ownership: Hart, Jennifer
Structure: Caucasian Female Code: 27

Comments: