

Public Health Infrastructure Grant – A2 Budget Period 3

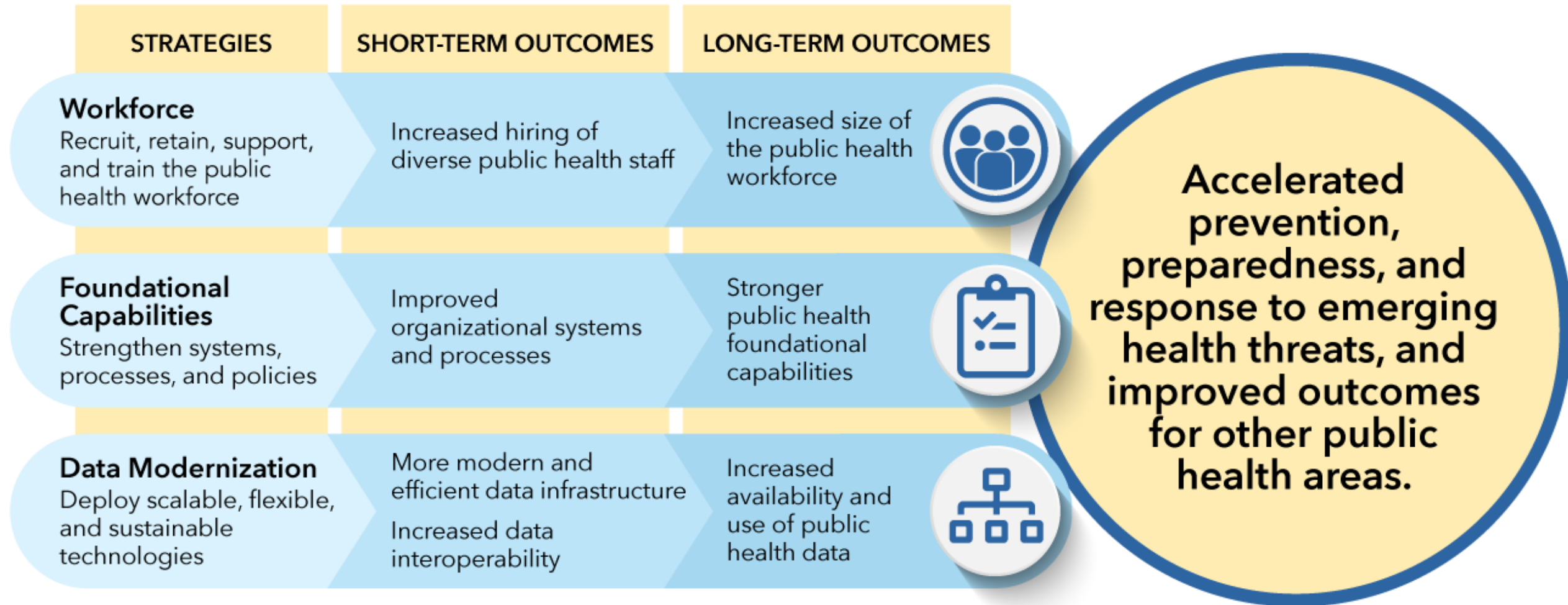
Alex Francisco, PhD

Elizabeth Duggan

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Neighborhood, Planning, and Development Committee





A1 – Workforce

- 14 total positions are funded through the workforce component:
 - Health Education
 - Disease Investigation
 - Financial Services
 - Program Evaluation
 - Data Modernization
 - Workforce Development
- \$6,664,782 to be drawn over five years
(Dec 1, 2022-Nov 30, 2027)

A2 – Foundational Capabilities

A2 Budget Period 3 (A2-BP3) has a total allocation of \$739,567 and will be used for efforts in the following strategies:

- 1) Continuance of the Community Wellness Ambassador program
- 2) Priority travel for conferences and professional development
- 3) Online platform for public health training and continuing education
- 4) Critical department-wide trainings
- 5) Lab equipment for bulk syphilis testing