



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: [Click or tap here to enter TMP-#](#).  
Submitted Department/Preparer: Parks Recreation  
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue in the amount of \$4,250,000 in the Capital Improvements Grant Fund and appropriating that amount for the Swope Park Improvements project to the same fund.

### Discussion

The National Park Service (NPS) Outdoor Recreation Legacy Program (ORLP) has awarded grant funding to the Swope Park Improvements project in the amount of \$4,250,000 contingent on 50/50 matching funds and all grant terms being met. The grant is a reimbursement at the end of the project provided that grant terms are satisfied to the terms of the grantor. This project will include design and construction of improvements to the northwest portion of the park and will include of a new trail, a destination playground, renovations to five shelters and the bandstand, and pedestrian and bicycle safety interventions along access roads. This project requires a local match of \$4,250,000. Missouri Department of Natural Resources (MoDNR) is the administrator of the grant funds on behalf of NPS and assisted with application for this grant.

### Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?  
National Park Service (NPS) funding administered by Missouri Department of Natural Resources (MoDNR)
3. How does the legislation affect the current fiscal year?  
It estimates and appropriates \$4,250,000 to the Capital Grants Fund.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
The matching funds of \$4,250,000 will come from the CD5 GO Bond funds in FY27.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The legislation will leverage outside grant funding in the amount of \$4,250,000 for improvements in Swope Park.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- |   |   |  |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed.        | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
  - ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.
  - ☐ Address the various needs of the City's most vulnerable population by working to reduce disparities.
  - ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
  - ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
  - ☒ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

## Prior Legislation

On December 10, 2024, the Board of Parks and Recreation passed Resolution No. 32709 which approved for the Director or designee to execute the necessary documents from the NPS ORLP Grant for the Swope Park Improvements project.

## Service Level Impacts

No impacts.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Improvements to trails and shelters and a new playground in Swope Park will enhance the amenities available for beneficial outdoor recreation and exercise by the surrounding neighborhoods and users of this regional park.
2. How have those groups been engaged and involved in the development of this ordinance?  
The first step of this project will be to design the amenities and the design process will begin with public engagement to determine preferences.
3. How does this legislation contribute to a sustainable Kansas City?  
Swope Park is Kansas City's largest city park and one of its oldest and most treasured. With its size and age come great needs for broad energy and investment from the community to sustain it. These improvements will assist with sustaining this park so that it can continue to provide outdoor recreation to Kansas Citians for generations to come. [Click or tap here to enter text.](#)
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)  
  
[Click or tap here to enter text.](#)  
[Click or tap here to enter text.](#)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
No - CREO's review is not applicable (Press tab after selecting)  
Please provide reasoning why not:

This ordinance is to estimate revenue for a grant. When the project gets to the stage that a design professional and/or a construction contractor are requested to be under an agreement and/or a contract, those will go through the normal CREO review process.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)