CONTRACT

Ordinance Fact Sheet

A-E/Negotiated Form

150373

Revised 5/18/15

Brief Title	Approval Deadline	Reason			
Approving a Design Professional Services Contract		To authorize execution of a Design Professional Services Contract;			
for the Upper Rush Creek a	ınd Weatherby Lake No. 2	to authorize expenditures without further City Council approval; and			
Pump Stations Project		recognizing this ordinance as having an accelerated effective date.			
Details		Roles and Responsibilities			
Reason for Contract	assional Services Contract for	Sponsor	Water Services Department		
Authorizing a Design Professional Services Contract for \$1,050,000.00 with Lamp Rynearson & Associates, Inc. for the Upper Rush Creek and Weatherby Lake No. 2 Pump Stations Project; and recognizing this ordinance as having an accelerated effective date.		Department or Programs Affected Recommended Awardee	Water Services Department Lamp Rynearson & Associates, Inc.		
	mp Station and Weatherby Lake No. 2 n the 1970s. The pumps, piping, valves,	Contract Compliance Certification Obtained?	No XX Yes		
screening equipment, and	electrical equipment, these two package- eached the end of their service lives and	Opponents	Groups or Individuals None known		
Project Description This project includes design and bidding services for the replacement of the Upper Rush Creek and Weatherby Lake No. 2 Pump Stations. After the new pump stations are installed and placed into service, the existing pump stations will be demolished and the sites restored. Two new replacement pump stations will be constructed on new sites in close proximity to existing pump station sites. Each new pump station will include a new gravity influent sewer to connect to the existing gravity sewer, a force main sewer extension to the existing force main, water service, wetwell, influent screening equipment, duty and redundant pumps, and a pump building to house pumping units, discharge piping, electrical systems, heating ventilation and air conditioning (HVAC) systems, and odor control systems.		Responsibilities	Reason for Opposition		
			Design Engineering: Lamp Rynearson & Associates, Inc. Inspections: n/a Construction or Project Management: n/a Service Monitoring: n/a		
		Policy/Program Impact			
			XX No Yes		
		Operational Impact Assessment			

(Continued on reverse side)

Details

Work will be performed at the Upper Rush Creek Pump Station, located at 8100 N.W. Eastside Drive, and Weatherby Lake No. 2 Pump Station, located at 8100 N.W. Westside Drive. Both pump stations are located outside of Kansas City, Missouri, but serve citizens within both Kansas City, Missouri and Weatherby Lake, Missouri.

Solicitation

This Project was solicited in accordance with the City's requirements as outlined in Code of Ordinance Section 3-3(b).

Consultant Selection

The consultant was selected for this project in accordance with Code of Ordinance Section 3-31(b)(1).

Project Management Costs

The project management cost is estimated not to exceed \$271,000.00.

Human Relations Approval

Subcontracting information was submitted to the Human Relations Department for review and determination on May 7, 2015, and was approved on May 14, 2015. See the attached docket memo.

Grant Funding

N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will increase the reliability and operational performance of the City's wastewater collection system. New pumping equipment will achieve higher operational efficiencies resulting in energy cost savings.

Estimated Duration of Contract:

15 months

Fact Sheet Prepared by: Date:

Leona Walton 5/8/2015

Contracts Manager

Reviewed by: Date:

Andy Shively 5/8/2015

Engineering Officer

Reference Numbers: Contract No. 1144

Finances

City's Estimate						
of Cost			\$	1,100,000.00		
Bid or	Lowest Contrac	ct				
Proposal Data	Cost Submitted	1	\$	NA FOR		
•	No .of Proposals	Considered		A-E		
	Reason for reje		contract	cost submitted		
	,	J				
	Other Bidders	or		Contract Costs		
	Contractors Co			Submitted		
	Contractors Co	Holdered	<u> </u>	NA FOR		
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Fund Sources	_					
and Appropriation		oject No. 810				
Account Codes		8185-8077 <i>′</i>		1040		
For This	Pump Stations					
Contract	\$1	,050,000.00				
Source of						
Future						
Operating Funds						
Maximum Amount						
of Proposed						
Contract			\$	1,050,000.00		
Amount of						
Contingency			\$			
Engineering &						
Administration			\$	-		
TOTAL			\$	1,050,000.00		
Council Committe	ee Actions					
Do Pass				Hold		
Do Pass (as amen	ded)			W/o Recommendation		
	_					
Committee Sub.				Do Not Pass		