



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230983

Submitted Department/Preparer: Aviation

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a Lease Agreement between the City of Kansas City, Missouri, Aviation Department and Foundation for Regeneration, Inc. at Kansas City International Airport.

### Discussion

Authorizing a Lease and Management Agreement with Foundation for Regeneration, Inc., to manage and make improvements to the Heart Forest located at the southeast corner of North Brightwell Road and Northwest 104<sup>th</sup> Street from January 1, 2024 to December 31, 2025 with the option to renew for two additional five-year periods. City agrees to lease Premise to Foundation at no charge for the term of this agreement.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
There is no funding source as City agrees to lease Premise to Foundation at no charge for the term of this agreement.
3. How does the legislation affect the current fiscal year?  
The legislation does not affect the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No. Legislation does not have a fiscal impact in future fiscal years.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
Legislation delivers a return on investment through improvements and maintenance provided by Foundation during lease of Premise.

#### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

## Prior Legislation

N/A

## Service Level Impacts

Contract supports Aviation Department's goal to maximize use of all assets while providing satisfactory services and facilities for passengers and visitors.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
There are no known potential health impacts to any affected group.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
Contract supports Aviation Department's goal to maximize use of all assets while providing satisfactory services and facilities for passengers and visitors.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

N/A  
N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.  
A copy of the approved CREO nondiscrimination and equal opportunity review form will be attached in Legistar.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)