

# CAPITAL PROJECT

210439

## Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

One Percent for Art by Sculpture Park LLC for the KCI New Single Terminal

Is this ordinance for the following:

- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No  
FY \_\_\_\_\_

If yes, please identify year in which this project was funded.

If no, please detail the reasons why this project was not included and need for present funding request.

Does this project leverage non-city funds for design/construction?

No

If yes, please identify source and amount.

If no, please identify source and amount of city funds.

Aviation Department 8561-627270-611060-62210544

If ordinance is for construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$         \$675,000        

Estimated lifespan of project in years \$                   50                  

Estimated annual operating and maintenance costs \$               \$5,000              

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

Are these O&M costs reflected in the current budget?

No

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed.

FY \_\_\_\_\_

Reference Numbers: (Previously approved legislation): \_\_\_\_\_

Reviewed by:

<INSERT NAME HERE>

Office of Management and Budget

OMB Approval Date

<INSERT DATE HERE>

