

2021 ACTION PLAN FUNDING RECOMMENDATIONS

02/02/2021

2021 CDBG Applications & Recommendations

Resources		2021 Action Plan	Total
CDBG Entitlement		\$7,700,000	
Reprogrammed Funds		\$350,000	
Program Income:			
- Loan Repayments		\$350,000	
Total Resources	\$0	\$8,400,000	\$8,400,000.00

	2021 Action Plan	
Section 108 Debt Repayment		
18th and Vine	\$370,000	
Oak Point Replacement Housing	\$220,000	
Category Total:	\$590,000	

Administration (maximum of 20%)			
Housing & Planning Administration (HCDD)		\$1,300,000	Funding for salaries/consolidated plan/fair housing; \$150,000 in Consolidated Plan and Fair Housing; and Training
Administration Subtotal		\$1,300,000	Funding for 21 FTE employees and program costs

FUNDS REQUESTED	RECOMMENDATIONS	DESCRIPTIONS
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Public Services			
Child Care:			
Guadalupe Center	\$102,752.00	\$55,000 *	Quality early childhood education to low-income families from the urban core.
Operation Breakthrough	\$119,757.00	\$30,000 *	Childcare Services
Category Total:		\$85,000	

Youth Services:			
Boys & Girls Clubs of Greater KC	\$85,000.00	\$50,000 *	Funds support youth programming for 1,500 youth. Activities include daily access to meals, academic support, career exposure, internships, college campus visits, mentors and numerous sports leagues.
WEB DuBois Learning Center	\$94,850.00	\$40,000 *	Funding Learning Center Programs: Tutoring, Technology, public speaking and leadership.
Mattie Rhodes Centers	\$95,000.00	\$30,000 *	Funding for their Violence Prevention Program in five KCMO schools and an after school program at 148 N. Topping.
Rose Brooks Center	\$45,000.00	\$40,000 *	Provides funding for Project Safe; in-school, evidence-based program working to reduce or eliminate high-risk behaviors of violence.
Urban Rangers	\$60,000.00	\$30,000 *	Program for young men ages 12-18 to help them develop life skills through working on several projects through out KCMO.
aSteam Village	\$80,750.00	\$20,000 *	Youth Development
Category Total:		\$210,000	

Senior Services:			
Palestine Sr. Citizen Activity Center	\$164,220.00	\$58,000 *	Provide hot meals to senior citizens at Palestine Center and deliver meals to 13 home-bound seniors.
Category Total:		\$58,000	

Social Services (aka Community Development):					
KC Community Gardens	\$78,000.00			\$60,000 *	Funding for community gardening programming for LMI households.
Category Total: \$60,000					
Homeless Prevention Services:					
Synergy Services	\$50,000.00			\$50,000 *	Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth.
Guadalupe Center	\$102,752.00			\$80,000 *	Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth.
Sheffield Place	\$70,000.00			\$45,000 *	To support facilities operations expenses and aftercare services. Also will support an Aftercare Case Manager who facilitates continued case management for clients who graduate from the program.
Amethyst Place	\$75,000.00			\$42,000 *	Support to women recovering from drug and alcohol addiction and to their children. Support families overcome significant trauma and develop essential life skills.
reStart, Inc.	\$237,400.00			\$55,000 *	Supports their Emergency Shelter and Housing Solutions Center programming to move persons that are homeless and chronically homeless into emergency shelter and permanent housing to prevent future homelessness.
Community Assistance Council	\$219,124.00			\$70,000 *	Provide financial assistance to clients for delinquent rent, mortgage, and utilities. Also provide food and clothes closet.
Benilde Hall	\$50,000.00			\$40,000 *	Provide transitional housing, substance abuse and mental health treatment, and a work therapy program to homeless adult men.
Legal Aid of Western Missouri	\$176,682.00			\$125,000 *	Provide legal advice/counsel to tenants on their way to landlord-tenant dockets and defense against unlawful evictions
Heartland Center for Jobs	\$65,000.00			\$65,000 *	Provides eviction legal defense to tenants facing eviction
Housing Counseling					
Greater KC Housing Info. Center	\$243,639.00			\$90,000 *	To provide housing needs to individuals and families seeking guidance based on housing or financial needs.
Credit and Homeownership Empowerment Services	\$162,000.00			\$80,000 *	Funding to provide Home Buyer's Education Program, one-on-one financial coaching, financial education and credit restoration for clients, with the goal to make them mortgage ready.
Other Category					
Reconciliation Services	\$25,000.00			\$0	Support financial assistance and case management necessary to secure housing and utilities.
Metropolitan Lutheran Ministry	\$50,000.00			\$0	Additional funding to support continuation of supportive needs programming
Hope Faith	\$165,000.00			\$0	Continued support to provide health care to individuals experiencing homelessness
Community Builders of KC	\$50,000.00			\$0	Funding to provide community member participation in real estate investment activities

KC Mass Services	\$234,793.00		\$0	Provide funding for oversight and delegation to homeowner representatives during renovation
Consolidated Social Work	\$74,956.00		\$0	Provide funding for oversight and delegation to homeowner representatives during renovation
Poetry for Personal Power	\$225,546.00		\$0	Funding to provide salaries for outreach programming
Sarita Lynne Ministries	\$106,926.00		\$0	Funding to provide behavior change in facility to protect residents
Neighborhood Legal Support of KC	\$68,742.00		\$0	Funding to recruit rehabbers and builders to support neighborhood development
Category Total:			\$742,000	15% of Entitlement
Total Public Services	3,377,889.00		\$1,155,000	\$1,155,000
Public Facilities & Improvements:	FUNDS REQUESTED		RECOMMENDATIONS	
Emmanuel Family & Child Development Ctr	\$300,000		250,000	Construction of school for K-12th grade children
Amethyst Place Inc	\$105,124		100,000	Provide campus security system
Credit & Housing Empowerment Services, Inc (CHES)	\$225,000		225,000	Revitalize blighted commercial property at 811 E 31st St
Sherwood Autism Centers	\$75,000		75,000	Replacement of HVAC system
WEB Dubois Learning	\$136,545		85,000	Restore building grounds to provide safety
The Welcome House, Inc	\$1,000,000			Construction of recovery center
Hope Faith	\$87,000			Proposed installation of solar panels to aid in sustainability
WEB Dubois Learning	\$24,000			Repair plumbing leaks throughout building
Hope Faith	\$76,898			Shower Remodel
WEB Dubois Learning	\$36,200			Replace outdated overhead building lighting
Total Public Facilities	\$2,065,767		\$735,000	
City Housing Repair Services, Accessibility & Energy Improvements			\$1,000,000	Minor home repair and energy improvements to 150 owner occupied households.
Targeted:				
- SPNA			\$50,000	Provide MHR services to 6 homeowners.
- Blue Hills Neighborhood			\$150,000	Provide MHR services to 25 homeowners.
- Key Coalition; Santa Fe Neighborhood; Boston Heights			\$150,000	Provide MHR services to 25 homeowners.
- Oak Park			\$100,000	Provide MHR services to 20 homeowners.
- Ruskin; Marlborough			\$100,000	Provide MHR services to 20 homeowners.
- Wendell Phillips			\$50,000	Provide MHR services to 6 homeowners.
Community Development Corporations & Agencies:				
Westside Housing Organization			\$150,000	Services to 25 homeowners in NE Neigh.
Westside Housing Organization			\$150,000	Services to 25 homeowners in Midtown Neigh.
Northland Neighborhoods, Inc			\$500,000	Services to 36 homeowners in Northland Neigh.
Ivanhoe Neighborhood Council			\$150,000	Services to 25 homeowners in Ivanhoe
Category Total:	\$3,000,000	\$0	\$2,550,000	

Housing Developments - Single Family Homes:					
KC HOMES Project			\$200,000		Includes 2 HOMES in Key Coalition, Blue Hills/Marlborough
Elimination Slum and Blight			\$200,000		Various Targeted Neighborhoods
25th and Prospect Initiative			\$100,000		Neighborhood Initiative
Posada-Westside			\$400,000		Multifamily housing for low income; CDC
Parade Park			\$500,000		Clearing Site and Infrastructure
Category Total:					
Total Housing			\$1,400,000		\$3,950,000
Fair Housing - Administration					
Code Enforcement in LMI Areas			\$330,000		Code enforcement in L/M area.
Total:			\$330,000		
Economic Development:					
Section 3 Jobs & Contractor Development			\$140,000		Provide overall oversight of Section 3 Program.
Strategic Workforce Development			\$25,000		support vocational training, employment, and recruitment services
Hispanic Economic Development Corp.			\$100,000		
Prospect Business Association			\$100,000		
Total:			\$300,000	\$365,000	
Total CDBG Requests & Recommendations:					
			\$0	\$8,425,000	\$8,425,000.00
2021 HOME Applications & Recommendations					
Resources					
			2021 Action Plan		
2021 Entitlement (Estimated)				\$2,300,000	
Reprogrammed Funds PI	\$500,000				
Program Income					
Loan Repayments			\$575,000		
Total			\$500,000	\$2,875,000	
				\$3,375,000.00	
Activities Recommended for Funding					
			2021 Action Plan		
HCDD Administration					
- Administration (10% of Entitlement Funds)			\$230,000.00	\$230,000	Administration (10% of Entitlement Funds) \$50k Fair Housing Planning
Category Total:			\$230,000.00		
Single Family					
Requested Amt					
KC HOMES Project					
Sheffield Place	99,000			99,000	Acquire & Rehab 1 Home In NE Area
Little Sisters of the Poor	-	200,000		175,000	Build 3 new houses on the Little Sisters of the Poor Site
Key Coalition Homes	-	300,000		0	Build 2 new houses in Key Coalition
Mattie Rhodes Single Family Homes	279,601			230,000	NEAT Program-Single Family Home
Oikas/Marlborough	90,000			90,000	New Construction 1400 E 80th St.
Oikas/Marlborough	90,000			90,000	New Construction 7915 Virginia Ave
Habitat for Humanity	1,080,000			300,000	Build 2 new houses (CHDO project)

Category Total:	558,601	500,000	984,000	1,484,000	
Multi-Family					
Choice Neighborhood-Rodgers Place	190,000		190,000		62 Units of new apts & twnhomes
Ivanhoe and Footprints	800,000		370,000		New Construction 24 Bd transitional housing for veterans
Community Builders	1,200,000		600,000		New Construction 24 Chick School
East Linwood & Troost	500,000		500,000		62 Units of new apts & twnhomes
Category Total:	2,690,000	0	1,660,000		
Multi-Family Reserve Fund			\$1,000		
Category Total:		0	\$1,000		
(NOTE: Upon receipt of final HUD Entitlement amounts this line item will be adjusted to account for funding increases or decreases.)					
Total HOME Requests and Recommendations:		500,000	\$2,875,000		\$3,375,000.00

\$3,375,000.00				
2021 ESG Applications and Recommendations				
Resources			2021 Action Plan	
Entitlement			\$640,000	
Funds Requested			Activities Recommended for Funding	
		Shelter Operations	2021 Action Plan	
HCDD Staffing			\$48,000	Administration 7.5% Maximum for training, administration of payment processing and monitoring
Sheffield Place	5,000		5,000	Funding for essential services (direct service to clients) Childcare and work clothes
ReDiscover	128,628		46,981	Funding for rental assistance and financial assistance
SAVE, Inc.	199,366		97,000	Funding for essential services staff cost for case mgr, life skill specialist and portion of program mgr.
Synergy	62,000		50,000	Funding for shelter utilities, maintenance, phone, supplies, hotel, motel vouchers, fuel, equip lease, liability insurance.
Rose Brooks Center	80,572		77,000	Funding for .35 of 2 FTE case mgr along for rental and financial assistance.
Rose Brooks Center	107,440		81,000	Funding for helter equip lease, liability insurance, KCPL, phone and water.
Benilde Hall	75,000		67,000	Funding for food and utility expense
Journey to New Life	160,000		85,000	Funding for portion of 1 FTE Case Manager Salary and rental and financial assistance
Journey to New Life	60,000		58,019	Funding for essential services for shelter; portion of 2 FTE Case Managers Salara
Metropolitan Lutheran Ministries	25,000		25,000	Funding for portion of 1 FTE Case Manager Salary and rental and financial assistance
2021 ESG Requests and Recommendations:			\$640,000	\$0
(NOTE: Upon receipt of final HUD Entitlement amounts this line item will be adjusted to account for funding increases or decreases.)				
2019 HOPWA Applications & Recommendations				
Resources			2021 Action Plan	
Entitlement			\$1,604,084	
			Activities Recommended for Funding	
KCHD Administration (3%)			\$48,122	
Resource Identification			\$17,000	
Transitional Housing - reStart			\$167,588	
Rental Assistance - SAVE, Inc.			\$1,371,374	
2019 HOPWA Requests and Recommendations:			\$0.00	\$1,604,084
TOTAL ALL PROGRAMS			\$14,044,084	