



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 251001

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the City Manager to enter into Amendment No. 1 to the 2025-2026 Transit Services Agreement with the Kansas City Area Transportation Authority in the amount of \$5,100,000.00; appropriating that amount from the Unappropriated Fund Balance of the _____ Fund; appropriating \$5,000,000.00 from the Unappropriated Fund Balance of the Capital Improvements Sales Tax Fund (3090); reducing \$5,000,000.00 of expenditures in the Public Mass Transportation Fund (2080); increasing \$5,000,000.00 of expenditures in the Capital Improvements Sales Tax Fund (3090); reducing \$5,000,000.00 in appropriations and appropriating \$5,000,000.00 from the Unappropriated Fund Balance of the Public Mass Transportation Fund (2080); appropriating \$2,586,983.00 from the Unappropriated Fund Balance of the Violence Prevention and Intervention Fund (2000); reducing \$6,203,729.00 in appropriations and appropriating \$6,203,729.00 from the Unappropriated Fund Balance of the General Fund (1000); designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

The IRIS program provides essential rideshare services to fill gaps in public transit, particularly in underserved areas. The IRIS program has been a lifeline for many residents, enabling them to maintain employment and access essential services. The continuation of the IRIS program is crucial for maintaining equitable access to transportation across Kansas City.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Capital Improvements Sales Tax Fund
3090-897701-B-89008533 Street Resurface \$5,000,000.00

Violence Prevention and Intervention Fund		
2000-692000-F	KCATA - Operations	\$2,586,983.00

General Fund		
1000-692000-F	KCATA - Operations	\$6,203,729.00

3. How does the legislation affect the current fiscal year?
The Ordinance reduces unappropriated fund balance from Capital Improvements Sales Tax fund by \$5,000,000.00 and Violence Prevention and Intervention fund by \$2,586,983.00. The Ordinance also reduces Contingent appropriations in the General fund by \$6,203,729.00.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This legislation only effects the current fiscal year.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☒ Yes ☐ No
2. This fund has a structural imbalance. ☒ Yes ☐ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

The beginning balance of Contingent Appropriations for FY 2025-26 is \$7,907,729. Contingent Appropriations represent 1% of total General Fund revenue, and are intended to be reserved for emergency expenses. The current balance of Contingent Appropriations is \$6,203,729 as of 11/14/2025.

The Violence Prevention and Intervention Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Violence Prevention and Intervention Fund is \$11.9 million, as of the 11/25/2025.

The Capital Improvements Sales Tax Fund has Unappropriated Fund Balance available to support the proposed amount.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☒ Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 250679

Service Level Impacts

This legislation approves funding to provide IRIS service in the FY25-26 City-KCATA Transit Services Agreement.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Transit users, including IRIS, may have improved physical and mental health resulting from increased walking and reduced stress from not driving.
2. How have those groups been engaged and involved in the development of this ordinance?
This ordinance has been developed with consideration to input shared by Kansas City transportation system users.

3. How does this legislation contribute to a sustainable Kansas City?

The ordinance support's the City's object to enhance the City's connectivity, resiliency, and equity through a better-connected multimodal transportation system for all users.

Transit usage contributes to sustainability by reducing greenhouse gas emissions, conserving energy, and minimizing pollution and traffic congestion. It also supports community sustainability and economic benefits by providing access to jobs, healthcare and education.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

The legislation does not increase nor decrease housing units directly; however, it provides increased mobility options for access to housing.

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Legislation is not applicable.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)