

CAPITAL PROJECT

Ordinance Fiscal Note

120608

Ordinance Number

Ordinance Title (in Brief)

Authorizing the purchase of parcels of land identified as Tract Nos. 191,193,196, 221 in Kansas City, Platte County, Missouri, for Airport Development, and the expenditure of appropriated funds in the amount of \$350,324.

Is this ordinance for the following:

NOT APPLICABLE

- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No
FY _____

Yes

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds: _____

Fiscal Year Funded: _____

Amount of Non-City Funds: \$ _____

City source and amount.

Acct #: _____

Name of Fund: _____

Fiscal Year Funded: _____

Amount of City Funds: \$ _____

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ _____

Estimated lifespan of project in years \$ _____

Estimated annual operating and maintenance costs \$ _____

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No

Yes

If yes, please provide source of funds. _____

If no, please identify year in which additional operating and maintenance costs will be needed.

FY _____

Reference Numbers: (Previously approved legislation):

Reviewed by: