

City of Kansas City, Missouri Docket Memo

Ordinance/Resolution #: TMP-5607 Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a \$585,504.00 design professional services contract with Garver, LLC, for the Water Main Replacement in the Area of River Front Road to Independence Avenue, Brooklyn Avenue to Topping Avenue; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this design professional services project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection.

Project Description

This project includes the design of replacement of approximately 15,425 linear feet (LF) of 4-inch, 6-inch, 8-inch, and 10-inch water mains in the area of River Front Road to Independence Avenue, Brooklyn Avenue to Topping Avenue, in Kansas City, Jackson County, Missouri.

The project will replace water mains in the following areas:

- N. Kansas Avenue from Owen Street to Gardner Avenue 675 LF
- Nicholson Avenue from N. Prospect Avenue to N. Montgall Avenue 400 LF
- N. Montgall Avenue from Nicholson Avenue to Rochester Avenue 1,400 LF
- Rochester Avenue from N. Wabash Avenue to N. Montgall Avenue 975 LF
- N. Wabash Avenue from Rochester Avenue to Guinotte Avenue 900 LF
- N. Garland Avenue from Rochester Avenue to Guinotte Avenue 800 LF
- N. Prospect Avenue from Rochester Avenue to 401 N. Prospect Avenue 1,000 LF
- Guinotte Avenue from N. Wabash Avenue to 2806 Guinotte Avenue 2,600 LF
- Smart Avenue from Indiana Avenue to Bales Avenue 600 LF
- N. Lawn Avenue from St. John Avenue to Smart Avenue 1,375 LF
- Van Brunt Boulevard from St. John Avenue to Smart Avenue 1,375 LF
- Norledge Avenue from N. Brighton Avenue to N. Denver Avenue 725 LF

- N. Denver Avenue from Saida Avenue to Lyon Avenue 1,000 LF
- Lyon Avenue from N. Denver Avenue to N. Hardesty Avenue 725 LF
- N. Hardesty Avenue from Lyon Avenue to Scarritt Avenue 475 LF
- Scarritt Avenue from N. Hardesty Avenue to N. Drury Avenue 400 LF

<u>Term</u>

The term of this project will be 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 14% MBE and 14% WBE on November 20, 2024 for this design professional services project.

Solicitation

This design professional services project was advertised in accordance with the City's requirements on November 22, 2024 with 20 consultants responding.

Awardee/Subcontracting Participation

Twenty proposals were received on December 18, 2024. Through a City-wide selection process, three firms were shortlisted (Garver, LLC, Burns & McDonnell Engineering Company, Inc. and Jacobs Engineering Group, Inc.).

A city-wide selection committee met on January 13, 2025 and consisted of the following individuals:

- Melissa Patterson Hazley, 3rd District Councilmember
- Ken Morgan, Director, Water Services Department
- Jeff Martin, Deputy Director, Water Services Department

Garver, LLC was recommended for this project with a contract amount of \$585,504.00, with subcontracting participation of 14% MBE and 14% WBE.

Other Proposals Received

Other proposers received were as follows:

- Alfred Benesch & Company, Inc.
- Burns & McDonnell Engineering Company, Inc.
- Cook, Flatt, & Strobel Engineers, Inc.
- Crawford, Murphy & Tilly, Inc.
- George Butler & Associates, Inc.
- Hg Consult, Inc.
- HNTB Corporation
- Jacobs Engineering Group, Inc.
- Kimley-Horn & Associates, Inc.
- Lamp Rynearson, Inc.
- McClure Engineering Co.

- Olsson, Inc.
- Renaissance Infrastructure Consulting, Inc.
- SK Design LLC
- Tetra Tech, Inc.
- Trekk Design Group, LLC
- Veenstra & Kimm Inc.
- VSM Engineering, LLC
- Wilson & Company, Incorporated, Engineers & Architects

Estimated Project Cost

The City's estimated cost for this project is \$585,504.00.

Fiscal Impact

1. Is this legislation included in the adopted budget?

 \boxtimes Yes \Box No

- What is the funding source?
 26-8010-807705-611040-80002578 = \$585,504.00
 Water Fund
- How does the legislation affect the current fiscal year? This ordinance is revenue supported and will not have a net impact on the current fiscal year.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as design proceeds. Work on the project is anticipated to be complete within 365 calendar days from when work begins.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	⊠ No
2. This fund has a structural imbalance.	⊠ Yes	🗆 No
3. Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - □ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aginag, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
- 2. How have those groups been engaged and involved in the development of this ordinance?

N/A

- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by replacing aging, breakprone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
- Does this legislation create or preserve new housing units? No (Press tab after selecting)
- 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. The Contractor Utilization Plan was submitted to CREO KC for review on May 29, 2025, and is pending approval.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? Yes(Press tab after selecting) In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.