

CAPITAL PROJECT

Ordinance Fiscal Note

220772

Ordinance Number

Ordinance Title (in Brief)

Authorizing the Director of Public Works to execute a \$1,008,275.10 construction contract with Sarai Construction for Corner Repair Citywide ADA.

Is this ordinance for the following:

- ☐ New Construction
☒ Replacement
☒ Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

☐ No

FY22-23

☒ Yes

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds:

Fiscal Year Funded

Amount of Non-City Funds:

City source and amount.

AL-3519-898077-B-89060760

AL-3523-898077-B-89060760

Acct #:

Name of Fund:

Fiscal Year Funded

Amount of City Funds:

Corner Repair FY22-23 Citywide ADA - GO Bond

FY 19, 23

\$1,008,275.10

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ \$1,158,275

Estimated lifespan of project in years 25

Estimated annual operating and maintenance costs \$ \$0

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

☒ No

☐ Yes

If yes, please provide source of funds.

If no, please identify year in which additional operating and maintenance costs will be needed.

2050

Reference Numbers: (Previously approved legislation):

160877

220486

Reviewed by:

OMB Approval Date