



MBE/WBE/DBE Contract Goals Request

Date: March 18, 2021
 To: Phillip Yelder, Human Relations Department
 From: Leona Walton, Water Services Department

Project Number 60810092	Project Name Smart Sewer Program Management Services	
Contract ID Number 1635	Estimated Cost: (cost breakdown attached) \$12,000,000.00	Solicitation Date: N/A

Estimated Project Duration:

Note: Click the box to select

<input checked="" type="checkbox"/> FICB PREVAILING WAGE: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO			
Contract Category:	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment No.		
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE) <input type="checkbox"/> Federal (DBE) <input type="checkbox"/> State (DBE)		
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input type="checkbox"/> List of Required Crafts attached - Page 3	


Description of work:

The project includes the management of the City's Smart Sewer Program. The program manager will be responsible for assisting the city with program management and implementation, including program budget and schedule monitoring, asset data management, system planning and performance assessment, project delivery, private I/I reduction implementation, green infrastructure implementation, and other services requested by City. This contract is for a duration of one year with the option of three successive renewals.

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project 15 % MBE 10 % WBE OR _____ % DBE

Human Relations Department  Date: 04/05/21

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY² Approved Disapproved N/A

_____ _____
 _____ Date

FOR GRANT AGENCY USE ONLY³ Approved Disapproved N/A

_____ _____
 _____ Date

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

ESTIMATED COST BREAKDOWN FOR

PROJECT #: 60810092

PROJECT/CONTRACT NAME: Smart Sewer Program Management Services

Department Use			
Scopes of Work	Dollar Amount	<input type="checkbox"/> -DBE X-MBE	WBE
Programmatic Activities	\$ 3,380,000.00	\$ 275,000.00	\$ 378,000.00
Asset Data Management	\$ 1,128,000.00	\$ -	\$ 177,000.00
System Planning and Performance Assessment	\$ 3,281,000.00	\$ 963,000.00	\$ 409,000.00
Project Delivery	\$ 2,290,000.00	\$ 350,000.00	\$ -
Private I/I Reduction Implementation	\$ 214,000.00	\$ -	\$ -
Green Infrastructure Implementation	\$ 870,000.00	\$ 134,000.00	\$ 137,000.00
Other Services as Requested by City	\$ 837,000.00	\$ 85,000.00	\$ 100,000.00
Department Recommendation Total	\$ 12,000,000.00	\$ 1,807,000.00	\$ 1,201,000.00
Department Recommended Goal		15%	10%
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	<input type="checkbox"/> -DBE X-MBE	WBE
Programmatic Activities	\$ 3,380,000.00	\$ 275,000.00	\$ 378,000.00
Asset Data Management	\$ 1,128,000.00	\$ -	\$ 177,000.00
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Other Services as Requested by City	\$ 837,000.00	\$ 85,000.00	\$ 100,000.00
HRD Recommendation Total	\$ 12,000,000.00	\$ 1,807,000.00	\$ 1,201,000.00
HRD Recommended Goal		15%	10%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.