



File #: 260224

RESOLUTION NO. 260224

Sponsor: Mayor Quinton Lucas

RESOLUTION -Directing the City Manager to develop a funding plan for the Violence Prevention Fund, Fund No. 2000, for Fiscal Year 2028 and Fiscal Year 2029.

WHEREAS, the City Council approved Resolution No. 200557 to adopt the Violence Free Kansas City Committee’s KC Blueprint for Violence Prevention and a Safe and Healthy Community (“the Blueprint”); and

WHEREAS, the City Council approved Ordinance No. 230160 which appropriated \$30,000,000.00, from the Unappropriated Fund Balance of the General Fund to establish the Violence Prevention and Intervention Fund; and

WHEREAS, the Violence Prevention and Intervention Fund would have been depleted in Fiscal Year 2028; and

WHEREAS, the five-year forecast estimated depletion of General Fund reserves; and

WHEREAS, the submitted Fiscal Year 2026-27 budget utilizes the final year of Violence Prevention Fund resources to support salaries in the Kansas City Police Department utilizing remaining fund balance in Fiscal Year 2027; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Manager is directed to develop a funding plan to include an amount not to exceed \$6,000,000.00 per year in Fiscal Year 2028 and Fiscal Year 2029 to support ongoing violence prevention efforts and shall include such funding plan in the next five-year forecast.

..end



Authenticated as Passed

Quinton Lucas, Mayor

Marilyn Sanders, City Clerk

MAR 26 2026

Date Passed