



# MBE/WBE/DBE Contract Goals Request

Date: February 15, 2015  
 To: Phillip Yelder, Human Relations Department  
 From: Andy Shively, Water Services Department

<b>Project Number</b> 81000713	<b>Project Name</b> In-Line Storage: OK Creek Gates	
<b>Contract ID Number</b> 1201	<b>Estimated Cost: (cost breakdown attached)</b> \$671,000	<b>Solicitation Date:</b> 7/15/2015

**Estimated Project Duration:**

Note: Click the box to select

<input checked="" type="checkbox"/> <b>FICB</b> <b>PREVAILING WAGE:</b> <input type="checkbox"/> YES <input type="checkbox"/> NO			
Contract Category:	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input type="checkbox"/> List of Required Crafts attached - Page 3	

**Description of work:**

Design of In-Line Storage at OK Creek Gates

cc: \_\_\_\_\_

**FOR HUMAN RELATIONS DEPARTMENT USE ONLY:**

No Goals are set for this Project; OR  
 The following Goals are approved for this Project: 15 % MBE 10 % WBE OR \_\_\_\_\_ % DBE

Human Relations Department: Date: 03/15/15

**FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY<sup>2</sup>**

Approved     Disapproved     N/A

\_\_\_\_\_ Date \_\_\_\_\_

**FOR GRANT AGENCY USE ONLY<sup>3</sup>**

Approved     Disapproved     N/A

\_\_\_\_\_ Date \_\_\_\_\_

<sup>1</sup> DBE Programs apply to specific federal or state grant requirements.  
<sup>2</sup> For Projects subject to prevailing wage requirements only.  
<sup>3</sup> Federal and state grant agreements may require granting agency approval of contract goals.

**Project Number:** \$81,000,713  
**Project Name:** In-Line Storage: OK Creek Gates  
**Project Type:** Storage  
**Project Budget:** \$671,000  
**Projected Start Date:** 7/1/2015  
**Project Description:**  
 Design of In-Line Storage at OK Creek Gates

Department Use			
Scopes of Work	Dollar Amount	DBE/MBE	WBE
Process	\$ 46,970		
Hydraulics/Piping	\$ 134,200		
Stormwater	\$ 33,550		
CCTV	\$ -		
Modeling	\$ 33,550		
Survey	\$ 67,100		\$ 67,100
Smoke Testing	\$ -		
Line Cleaning	\$ -		
Site Civil	\$ 33,550		
Structural	\$ 100,650	\$ 100,650	
Electrical/Instrument	\$ 87,230		
Mechanical	\$ 100,650		
Landscape Architect	\$ 33,550		
<b>Department Recommended Total</b>	<b>\$ 671,000</b>	<b>\$ 100,650</b>	<b>\$ 67,100</b>
<b>Department Recommended Goal</b>		<b>15%</b>	<b>10%</b>
<b>Human Relations Department Use Only:</b>			