

Ending the HIV Epidemic

Object Line	FY25	Total
B18560 Contractual Services	\$62,647	\$62,647
B Contractual Services	\$62,647	\$62,647
TOTAL	\$62,647	\$62,647

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Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
25-2480-500001-472620-G50543725	Ending the HIV Epidemic	\$ 65,124.63	\$ 127,771.63	\$ 62,647.00

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
25-2480-505437-A-G50543725	Ending the HIV Epidemic	\$ 29,770.15	\$ 29,770.15	\$ -
25-2480-505437-B-G50543725	Ending the HIV Epidemic	\$ 35,354.48	\$ 98,001.48	\$ 62,647.00
		\$ 65,124.63	\$ 127,771.63	\$ 62,647.00