LEGISLATIVE FACT SHEET

Legislation Number:	210926
Approval Deadline:	

LEGISLATION IN BRIEF:

Authorizing the acceptance of a $1,909,090.91 grant from the United States Department of Homeland Security AFG program, and include a City match of $190,909.09, or 10 percent of the Federal contribution bringing the total cost of Federal and Non-federal funding to $2,100,000.00

What is the reason for this legislation?

Estimating revenue and appropriating funds in the amount of $1,909,090.91 within the General Grant Fund along with the use of FY 2021-22 adopted budgeted appropriated within the Fire Capital Sales Tax Funds in the amount of $190,909.09 for the City's match. This Grant will cover the purchase of 420 Portable Radios with a trunked radio system along with encryption capabilities. The ordinance designates requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion (including relationship to other Council actions)

We have been increasingly challenged as our radio system ages. Our portable radios, backbone of operational safety is now fully outdated; the devices we use have not been manufactured or marketed for over five years and are no longer supported. Repairs have become increasingly difficult to secure even as age and heavy service take an increasing toll on our inventory. Any device sent for outside service now costs well over $1000 for routine repairs and can no longer be certified as intrinsically safe upon return. Replacements are not available. Accordingly, inventory on hand is no longer sufficient to accommodate any strain on the system and soon will become inadequate to ensure that daily needs are reliably met. Package components include portable radio; full programming; encryption capabilities (essential for command and operational coordination with law enforcement and conforming to regional commitment to move toward full encryption across users); advanced features to enhance accountability; critical accessories such as batteries, chargers, cases, and external speaker microphones; and extended service and damage replacement agreements.

Citywide Business Plan Goal

Public Safety

Citywide Business Plan Objective

Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome

Citywide Business Plan Strategy

Fact Sheet Color Codes

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For OMB Use

Sponsor(s)

KCFD Fire Chief

Programs, Departments, or Groups Affected

KCFD

Sub-Program in Budget (page #)

Emergency Operations, PG 267

Applicants/ Proponents	City Department
	KCFD
	Other
Staff Recommendation	For
Board or Commission Recommendation	
	N/A

Future Impacts

Cost of Legislation current Fiscal Year	$1,909,090.91
Costs in Future Fiscal Years?	No
Annual Revenue Increase/Decrease	$1,909,090.91
Applicable Dates:	
Prepared by:	Joe Pehlman
Date Prepared:	10/06/2021
Reviewed by:	Charles Leap, OMB
Date Reviewed	10/07/2021

Reference Numbers