

CAPITAL PROJECT

Ordinance Fiscal Note

150539

Ordinance Number

Ordinance Title (in Brief)

Authorizing a contract with Radmacher Brothers Excavating Company, Inc. for approximately \$4,980,000.00 for Project No. 89005536 –Rehabilitation of Bridge S096B11048, Roadway widening and intersection Improvements at Blue Parkway and Eastwood Traffic way; reducing an appropriation in the amount of \$186,000.00 in the Capital Improvements Fund; appropriating the amount to the Improvements at Blue Parkway and Eastwood Traffic way account; estimating and appropriating revenue in the amount of \$3,394,300.00 in the Capital Improvement Sales Tax Fund; and recognizing this ordinance as having an accelerated effective date.

Is this ordinance for the following:

- ☒ New Construction
☒ Replacement
☐ Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

☐ No

☒ Yes

If yes, please identify year in which this project was funded.

FY 2013-2014

If no, please detail the reasons why this project was not included and need for present funding request.

Does this project leverage non-city funds for design/construction?

☐ No

☒ Yes

If yes, please identify source and amount.

Source of Funds: STP-3301(457) Funds
Year Funded: fy2016
Amount of Non-City Funds: \$ 3,656,738

If no, please identify source and amount of city funds.

Acct #: _____
Name of Fund: _____
Year Funded: _____
Amount of City Funds: \$ _____

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ \$6,479,043

Estimated lifespan of project in years 20 years

Estimated annual operating and maintenance costs \$ \$5,000

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

☒ No

☐ Yes

If yes, please provide source of funds. _____

If no, please identify year in which additional operating and maintenance costs will be needed.

FY 2017

Reference Numbers: (Previously approved legislation):

Reviewed by:

OMB Approval Date