

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:				
LEGISLATION IN BRIEF:								
Approving settlement of a lawsuit entitled Cleven Washington v City of Kansas City, Missouri., Case No. 1916-CV02259								
What is the purpose of this legislation?				OPERATIONAL				
For the purpose of authorizing expenditures new or planned to conduct municipal services								
Does this legislation spend money?				YES		Yes/No		
See Sections 01, 02 and 03 for sources of funding								
Does this legislation estimate new Revenues?				NO		Yes/No		
0								
Does this Legislation Increase Appropriations?				NO		Yes/No		
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)				NO		Yes/No		
See Section 00: " Notes" Below								
Section 00: Notes:								
This ordinance authorizes the payment of \$300,000 in the settlement of the lawsuit Cleven Washington V. City of Kansas City, Missouri.								
Five years of operational costs for ongoing programs should be included in Section 04 below.								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
7010	131543	618200		300,000.00				
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST			
NET IMPACT ON OPERATIONAL BUDGET				-	-			
RESERVE STATUS:								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
7010	Public Official Liability	300,000						
TOTAL REV		300,000	-	-	-	-	-	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL EXP		-	-	-	-	-	-	-
NET Per-YEAR IMPACT		300,000	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		300,000.00						
REVIEWED BY		DATE			5/11/2022			