

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing execution of a four-year General Service Agreement with WHC KCL, LLC for contractor bus service at Kansas City International Airport and the expenditure of previously appropriated funds in an amount not to exceed \$1,600,000.00.

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail

FY 2019-2020

FY 2020-21

General Fund

Special Revenue

Enterprise

Total:

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known or, if grant revenue, please identify source of funds (federal or state) and duration of grant support.)

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail

FY 2019-2020

FY 2020-21

General Fund

Special Revenue

Enterprise/Other

Total:

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

This contract is to operate an employee bus service that operates continuously 24 hours per day, 7 days per week, 365 days per year from the Mexico City Employee Parking Lot to the terminals and back to the employee lot. There are five (5) bus stops in the Mexico City Employee Parking Lot plus ten (7) bus stops along the route. The lot contains approximately 1,500 parking spaces and we estimate approximately 2,500 potential riders daily to include tenants. Up to three buses will run every continuously throughout the day and will make approximately 97 total round trips per day.

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date