



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-6681

Submitted Department/Preparer: General Services

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute a \$2,125,000.00 three-year contract (EV4428) with Environmental Systems Research Institute, Inc. ("Esri") to provide GIS software and maintenance services; authorizing the Manager of Procurement Services to amend the contract; appropriating from the Unappropriated Fund Balance of the Information Technology Reimbursable Services Fund; Fund 7160 and recognizing this ordinance as having an accelerated effective date.

Discussion

No MBE/WBE goals have been assigned to this contract.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
26-7160-071891-623340 \$1,000
26-7160-071893-616200 \$665,000
3. How does the legislation affect the current fiscal year?
We are currently under maintenance and support for the ESRI (Environmental Systems Research Institute software.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Request is for annual maintenance and support of the ESRI (Environmental Systems Research Institute. This is a three year agreement.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This software does not generate revenue but supports many revenue generating programs including Enterprise Permitting and Licenscing software.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Develop a multimodal regional transportation system for all users.
 - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.
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Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Other CWBP goals impacted by this legislation also includes areas from Housing and Healthy Communities and Public Safety with our Encampment Tracking Solution which includes

- utilizing planning approaches in neighborhoods to reduce blight, ensure sustantainable, affordable housing, and improve resident wellbeing and cultural diversity
- Address the various needs of the City's most vulnerable population by working to reduce disparities
- Promote healthy residents by ensuring basic sanitation and living needs are met
- Engage the community and community partners to focus on evidence-based approaches to public safety

This legislation is also the platform on which our Parcel Viewer application is housed. The Parcel Viewer application is used by most City departments, business partners and our citizens.

Staff Recommendation

General Services

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

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Other Impacts

1. What will be the potential health impacts to any affected groups?
None
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?

Please Select (Press tab after selecting)

No

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)