



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Reducing the Contingent Appropriation by \$131,300.00 and appropriating the same amount in the City Council - Legislative and Policy accounts for costs associated with hosting the NLC 2022 City Summit

Discussion

Click or tap here to provide [more detailed information and analysis](#) on this topic.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?

General Fund

3. How does the legislation affect the current fiscal year?

Reduced Contingent Appropriation by \$131,300

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The City worked with many external stake holders to utilize fundraised dollars and in-kind contributions to host the Summit

Budget Review

(Staff will complete this section.)



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1. This legislation is supported by the general fund. ☐ Yes ☐ No
2. This fund has a structural imbalance. ☐ Yes ☐ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan Impact

Finance and Governance: To employ best practices in governance and management with an emphasis on accountability, transparency, engagement, and resiliency, and to effectively and efficiently utilize Kansas City's economic resources to maintain financial solvency.

Prior Legislation

Resolution 160285 in support of a previous bid to host in 2019

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?

None

2. How have those groups been engaged and involved in the development of this ordinance?

Click or tap here to enter text.

3. How does this legislation contribute to a sustainable Kansas City?

The Summit brought tourism dollars to the City which contributes to the overall ability to fund sustainability efforts

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes



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5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

[Click or tap here to enter text.](#)