



Agenda

Finance, Governance and Public Safety Committee

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

Tuesday, March 10, 2026

10:30 AM

26th Floor, Council Chamber

Meeting Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:
<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

[260254](#) Sponsor(s): Councilmembers Melissa Patterson Hazley and Wes Rogers

RESOLUTION - Directing the City Manager to assess the feasibility of creating a centralized "one-stop shop" for City fee and tax collection and to report back to Council with recommendations, including costs and staffing considerations.

Attachments: [No docket memo 260254](#)

260255 Sponsor: City Manager's Office

Acknowledging that the twenty-three-year statutory periods for the capture of tax increment allocation financing within Projects II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, and XIII of the Hickman Mills Tax Increment Financing Plan have expired; terminating the designation of each such Redevelopment Project Area therein; terminating the Hickman Mills Tax Increment Financing Plan; declaring as surplus those funds within the special allocation fund(s) established in connection with each such Redevelopment Project Area; dissolving the special allocation fund(s) establish in connection with each such Redevelopment Project Area; and directing the City Clerk to send copies of this ordinance to Jackson County.

Attachments: [Hickman Mills TIF - Termination - Docket Memo](#)

260258 Sponsor: Director of General Services Department

Authorizing the Director of General Services to execute a one (1) year lease agreement with two options to renew for one (1) year each with Pathway Financial Education for the purpose of an office space located at 1520 East 18th Street, Kansas City Missouri, 64108.

Attachments: [CREO form](#)
[Approp- 2025](#)
[Docket Memo](#)
[Ordinance- 2025 Pathway](#)
[Pathway Lease 2026 AW011526](#)
[Presentation Pathway 2026 renewal](#)

260262 Sponsor: Mayor Quinton Lucas

Declaring a moratorium until January 15, 2031, on all City approvals for detention facilities, to evaluate the effectiveness of the regional criminal justice ecosystem, and re-evaluate the approval process for detention facilities.

Attachments: [No docket Memo 260262](#)

HELD IN COMMITTEE

[260065](#) Sponsor: Mayor Quinton Lucas

Directing the City Manager to assign costs beyond the twenty-five (25) percent annual budget threshold in Mo. Rev. Stat. 84.730 for previously approved Board of Police Commissioners legal settlements to the City's Legal Expense Fund rather than the submitted Kansas City Police Department Budget; retaining requisitioning authority with the City Attorney; directing the City Manager to negotiate with the Board of Police Commissioners a process for Council approval of costs related to Board of Police Commissioners established settlement agreements, including settlements with costs structured over future budget cycles.

Attachments: [Docket Memo Ord 260065 - BB edits](#)

[260071](#) Sponsor: Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to review site, design, and acquisition matters for the purpose of designing and constructing a Midtown Justice Campus, a co-location of the Kansas City Police Department Central Patrol Division and the Community Resource Center, and report back to City Council within 30 days.

Attachments: [Docket Memo Ord 260071](#)

[260205](#) Sponsor: Director of Finance Department

Adopting the Annual Budget of the City for the Fiscal Year 2026-27; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

Attachments: [Updated FY27 Submitted Budget Docket Memo](#)

[260206](#) Sponsor: Director of Finance Department

Setting the rates for the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment at \$0.00 for Fiscal Year 2026-27 in accordance with Section 68-582 of the Code of Ordinances.

Attachments: [Park Levy](#)
[FY27 Blvds and Pkwys Maint Tax Docket Memo](#)

260207 Sponsor: Director of Finance Department

Levying ad valorem taxes for Fiscal Year 2026-27 for the General Revenue, Health, General Debt and Interest, and Museum Special Revenue Funds on all property in Kansas City subject to taxation on January 1, 2026; providing for the extension of such levies by the Director of Finance; recognizing this ordinance as having an accelerated effective date, and authorizing the collection by the Director of Finance.

Attachments: [Property tax Docket Memo](#)

260208 Sponsor: Director of Finance Department

Amending Chapter 78, Code of Ordinances, entitled "Water" by repealing Sections 78-6, 78-8, 78-10, and 78-28 and enacting in lieu thereof new sections of like number and subject matter, that adjust charges for water service; and establishing an effective date.

Attachments: [FY2027 Docket Memo Water Rate Ordinance 02-05-2026](#)

260209 Sponsor: Director of Finance Department

Amending Chapter 60, Code of Ordinances, entitled Sewers and Sewage Disposal, by repealing Sections 60-2 and 60-3 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for sewer service; and establishing an effective date.

Attachments: [FY2027 Docket Memo Sewer Rate Ordinance 02-05-2026](#)

260210 Sponsor: Director of Finance Department

Establishing Fund No. 3527, the General Obligation Series 2027A Question 1 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$37,370,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 1 Bond Fund; establishing Fund No. 3627, the General Obligation Series 2027A Question 2 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$2,329,603.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 2 Bond Fund; establishing Fund No. 3727, the General Obligation Series 2027A Question 3 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$1,010,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 3 Bond Fund; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

Attachments: [Approp Admin - 2017 bond Fy27](#)
[Docket Memo FY27 2017 GO bond](#)
[Bond 5 year plan 27-31](#)

260211 Sponsor: Director of Finance Department

Establishing Fund No. 3827, the General Obligation Series 2027A Q1-22 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$47,500,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Q1-22 Bond Fund; establishing Fund No. 3927, the Taxable General Obligation Series 2027B Q2-22 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$12,500,000.00 from the Unappropriated Fund Balance of the Taxable General Obligation Series 2027B Q2-22 Bond Fund; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

Attachments: [2022 GO Bond FY27](#)
[Approp Admin - 2022 bond FY27](#)
[Docket Memo FY27 bond ord 2022](#)

[260222](#) Sponsor: Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to develop and implement a public communication plan, including the publication of a Frequently Asked Questions (FAQ) document or similar communication process, to educate residents, businesses, and other stakeholders about the special permit area policy, and declaring that the policy will be in place from June 1 through July 12, 2026.

Attachments: [Docket Memo Resolution 260222](#)

[260224](#) Sponsor: Mayor Quinton Lucas

RESOLUTION -Directing the City Manager to develop a funding plan for the Violence Prevention Fund, Fund No. 2000, for Fiscal Year 2028 and Fiscal Year 2029.

Attachments: [Docket MemoRes 260224](#)

[260247](#) Sponsor: Mayor Pro Tem Ryana Parks-Shaw

Establishing a Sister City relationship between Kansas City and Accra, Ghana and authorizing the Mayor to execute an agreement with the Mayor of Accra and take any other appropriate measures necessary to formalize and implement this Sister City relationship.

Attachments: [Docket Memo Ord 260247](#)

[260249](#) Sponsor: Mayor Pro Tem Ryana Parks-Shaw

RESOLUTION - Directing the City Manager to conduct certain actions in support of the homeless community within 30 days; directing the City Manager to estimate costs and develop a funding plan if necessary; and directing the City Manager to engage relevant stakeholders in carrying out the above actions .

Attachments: [Docket Memo Res 260249](#)

260250 Sponsor: Mayor Quinton Lucas

Amending Chapter 10, Code of Ordinances, Alcoholic Beverages, enacting a new sections 10-216 and 10-336 for the purpose of designating certain geographic areas within the City experiencing acute detrimental public safety and public health impacts from the retail package sale of alcohol as “Retail Alcohol Impact Areas” and placing certain conditions on retail package licenses within such designated areas.

Attachments: [Docket Memo 0.2.2 260250 \(FINAL\)](#)
[Speaker Cards 3.3.2026](#)

ADDITIONAL BUSINESS

1. Revenue Division's Tax Audit Function

2. There may be general discussion for current Finance Governance & Public Safety Committee issues.

3. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

4. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org.

Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Live Stream on the city's website at

www.kcmo.gov

- Live Stream on the city's YouTube channel at

<https://www.youtube.com/watch?v=3hOublg4fok>

- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.

- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 260254

RESOLUTION NO. 260254

Sponsor(s): Councilmembers Melissa Patterson Hazley and Wes Rogers

RESOLUTION – Directing the City Manager to assess the feasibility of creating a centralized “one-stop shop” for City fee and tax collection and to report back to Council with recommendations, including costs and staffing considerations.

WHEREAS, the City of Kansas City administers multiple regulatory processes that require the collection of fees and taxes; and

WHEREAS, these fees and taxes are currently collected through several different points of entry, creating a fragmented and cumbersome process for residents and businesses; and

WHEREAS, individuals and entities seeking to comply with City regulations, relocate to Kansas City, or open a new business should have a clear, accessible, and efficient pathway to compliance and participation in the local economy; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is directed to assess the feasibility of establishing a centralized, integrated system for the collection of City fees and taxes.

Section 2. That such assessment shall include, but not be limited to:

- a. Evaluation of technology or software necessary to support centralized fee and tax collection;
- b. Estimated costs associated with implementation and ongoing operations;
- c. Identification of any necessary reorganization or coordination of existing City staff and departments; and
- d. Opportunities to streamline processes to improve customer experience and regulatory compliance.

Section 3. That the City Manager shall present findings and recommendations to the City Council within 30 days of the adoption of this resolution.

..end

No
Docket
Memo
Provided
For
Ordinance
260254



File #: 260255

ORDINANCE NO. 260255

Sponsor: City Manager's Office

Acknowledging that the twenty-three-year statutory periods for the capture of tax increment allocation financing within Projects II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, and XIII of the Hickman Mills Tax Increment Financing Plan have expired; terminating the designation of each such Redevelopment Project Area therein; terminating the Hickman Mills Tax Increment Financing Plan; declaring as surplus those funds within the special allocation fund(s) established in connection with each such Redevelopment Project Area; dissolving the special allocation fund(s) establish in connection with each such Redevelopment Project Area; and directing the City Clerk to send copies of this ordinance to Jackson County.

WHEREAS, pursuant to the Real Property Tax Increment Allocation Redevelopment Act, Sections 99.800 to 99.865 of the Revised Statutes of Missouri, as amended (the "Act"), the City Council of Kansas City, Missouri (the "Council"), by Ordinance No. 54556, passed on November 24, 1982, and further amended thereafter, created the Tax Increment Financing Commission of Kansas City, Missouri (the "Commission"); and

WHEREAS, the Council, by the passage of Ordinance No. 921259 on December 3, 1992, approved the Hickman Mills Tax Increment Financing Plan (the "Redevelopment Plan") and designated an area described by the Plan as a redevelopment area (the "Redevelopment Area"); and

WHEREAS, the Redevelopment Plan has been amended once by Ordinance No. 981336 on November 23, 1998; and

WHEREAS, the Redevelopment Plan, as amended, contemplates the designation of multiple redevelopment project areas, including Project I as designated by Ordinance No. 921260, Project II as designated by Ordinance No. 921261, Project III as designated by Ordinance No. 921262, Project IV as designated by Ordinance No.921263, Project V as designated by Ordinance No. 921264, Project VI as designated by Ordinance No. 921265, Project VII as designated by Ordinance No. 921266, Project VIII as designated by Ordinance No. 921267; Project IX as designated by Ordinance No. 921268, Project X as designated by Ordinance No. 921269; Project XI as designated by Ordinance No. 921270, Project XII as designated by Ordinance No. 921271, and Project XIII as designated by Ordinance No. 921272; and

WHEREAS, the twenty-three-year periods for the capture of tax increment allocation financing have expired within Projects II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, and XIII (the "Redevelopment Project Areas") of the Redevelopment Plan; and

WHEREAS, The Council acknowledged the expiration of Project I of the Redevelopment Plan with Ordinance No. 170607 on August 24, 2017, and there are no other active Redevelopment Project Areas in the Redevelopment Plan; and

WHEREAS, with the expiration of the twenty-three-year statutory periods for the capture of tax increment financing with the Redevelopment Project Areas, the Redevelopment Plan is effectively terminated; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Council hereby acknowledges that the twenty-three-year statutory periods for the capture of tax increment allocation financing within Projects II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, and XIII of the Hickman Mills Tax Increment Financing Plan have expired.

Section 2. That the designation of Projects II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, and XIII of the Hickman Mills Tax Increment Financing Plan is hereby terminated, and the Council hereby terminates the Hickman Mill Tax Increment Financing Plan.

Section 3. That all funds within the special allocation fund(s) established in connection with each such Redevelopment Project Area are hereby declared as surplus and shall be distributed in accordance with the Act and the provisions of this ordinance.

Section 4. That following the distribution of the surplus funds, the special allocation fund(s) for Projects II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, and XIII of the Hickman Mills Tax Increment Financing Plan shall be dissolved.

Section 5. That the City Clerk is hereby directed to send copies of this ordinance to Jackson County.

..end

Approved as to form:

Emalea Kohler
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260255

Submitted Department/Preparer: City Manager's Office

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Acknowledging that the twenty-three-year statutory periods for the capture of tax increment allocation financing within Projects II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, and XIII of the Hickman Mills Tax Increment Financing Plan have expired; terminating the designation of each such Redevelopment Project Area therein; terminating the Hickman Mills Tax Increment Financing Plan; declaring as surplus those funds within the special allocation fund(s) established in connection with each such Redevelopment Project Area; dissolving the special allocation fund(s) establish in connection with each such Redevelopment Project Area; and directing the City Clerk to send copies of this ordinance to Jackson County.

Discussion

Acknowledges that the Plan and Project Areas have all expired.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
TIF
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation does not appropriate any funds

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
 - Ensure quality, lasting development of new growth.
 - Increase and support local workforce development and minority, women, and locally owned businesses.
 - Create a solutions-oriented culture to foster a more welcoming business environment.
 - Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
 -

Prior Legislation

921259	981336	921260	921261	921262	921263
921264	921265	921266	621267	921268	921269
921270	921271	921272	050770	240258	240259

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
Concludes incentive, stops tax redirections
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260258

ORDINANCE NO. 260258

Sponsor: Director of General Services Department

Authorizing the Director of General Services to execute a one (1) year lease agreement with two options to renew for one (1) year each with Pathway Financial Education for the purpose of an office space located at 1520 East 18th Street, Kansas City Missouri, 64108.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the General Fund is hereby estimated in the following amount pursuant to Pathway Financial Education lease agreement:

26-1000-071600-457500	Space Rental Charges	\$9,838.14
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Section 2. That the Director of the General Services Department is authorized to execute a one (1) year lease agreement with two options to renew for one (1) year each, attached hereto in substantial form.

..end

Approved as to form:

Abigail Judah
Assistant City Attorney

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date: 11-6-2025
Form Prepared By: Erica Mackey

Contract/Project Number: N/A		Project Name: Pathway Financial Education	
Developer/Prime: N/A		Contact Information: 816-604-8730	
Final Contract Value:		Project Manager: Erica Mackey	
Funding:	<input checked="" type="checkbox"/> City	<input type="checkbox"/> State	<input type="checkbox"/> Federal
Project Requirements:	<input type="checkbox"/> M/WBE	<input type="checkbox"/> DBE	<input type="checkbox"/> Section 3
Tax Incentive:	<input type="checkbox"/> LCRA	<input type="checkbox"/> TIF	<input type="checkbox"/> PIEA
Prevailing Wage:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Davis-Bacon:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Construction Employment Program:	<input type="checkbox"/> Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.		
	<input type="checkbox"/> No: Workforce hours are less than 800 and project cost is less than \$300,000.		

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: <u> x </u>	Ch. 38: <u> x </u>
RSMo 213: <u> x </u>	Title VI: <u> x </u>
MWDBE: _____	Prevailing Wage and Labor Standards: <u> x </u>
SLBE: _____	RSMo 34 Anti-Discrimination Against Israel: <u> x </u>

Contract Type:

<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Professional Services
<input checked="" type="checkbox"/> General Service	<input type="checkbox"/> Concession	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Non-Municipal Agency
<input type="checkbox"/> Co-Operative	<input type="checkbox"/> Revenue Sharing	<input type="checkbox"/> Facilities Maintenance/Repair/Renovation	
<input type="checkbox"/> Other:			

Additional Information:
 Authorizing the Director of General Services to execute a one (1) year lease agreement with two options to renew for one (1) year each with Pathway Financial Education for the purpose of office space in the Historic 18th & Vine District located at 1520 E. 18th Street, Kansas City, MO 64108.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Document is:

<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Disapproved
--	--------------------------------------

Changes Needed:

Federal Provisions Included:

<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> Not Applicable
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CREO Signature: Rebecca Ameyua Hogan Date: 12/5/2025
DocuSigned by: 1C5032A12EB3471...

Comments:





City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: [Click or tap here to enter TMP-#.](#)

Submitted Department/Preparer: General Services

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1.](#)

Executive Summary

Authorizing the Director of General Services to execute a one (1) year lease agreement with two options to renew for one (1) year each with Pathway Financial Education LLC, for the purpose of the continued use of office space in the Historic 18th & Vine District located at 1520 E. 18th Street, KCMO 64108.

Discussion

Pathway Financial Education is a non-profit organization that assists the community with financial planning including business planning, 401(k) services, tax services, retirement planning, etc.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
General Fund
26-1000-071600-457500 Space Rental Charges \$9,838.14
3. How does the legislation affect the current fiscal year?

This will add \$9,838.14 in income FY26
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes, it impacts the revenue for Fiscal Year 2026-29. Annual revenue of \$39,352.56.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Annual rental revenue of \$39,352.56.

Office of Management and Budget Review
(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)
N/A

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.
 - Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.
 - Present a realistic view of financial indicators for improved communications on impact to the City.
 -
 -
 -

Prior Legislation

201036, 220935

Service Level Impacts

This legislation provides consistent revenue to the City in rent and services the community by providing financial services in the 18th and Vine District.

Staff Recommendation

General Services

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

This ordinance generates revenue through the lease of City real estate to a not-for-profit organization providing services to residents.

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?
NA
4. Does this legislation create or preserve new housing units?
Please Select (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
CREO's approval documents are attached.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

ORDINANCE NO. ENTER NUMBER HERE 260258

Sponsor: Director of General Services

Authorizing the Director of General Services to execute a one (1) year lease agreement with two options to renew for one (1) year each with **Pathway Financial Education** for the purpose of a office space located at 1520 East 18th Street, Kansas City Missouri, 64108.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the General Fund is hereby estimated in the following amount pursuant to **Pathway Financial Education** lease agreement:

26-1000-071600-457500	Space Rental Charges	\$9,838.14
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Section 2. That the Director of the General Services Department is authorized to execute a one (1) year lease agreement with two options to renew for one (1) year each, attached hereto in substantial form, with **Pathway Financial Education** for the purpose of the use of an office space beginning February 1, 2026, and ending January 31, 2027.

Approved as to form:

Abigail Judah
Assistant City Attorney

LEASE AGREEMENT
RENEWAL
[1520 E 18th Street, Kansas City, Missouri, 64108]

THIS LEASE is made on this ____ day of _____ by and between the **City of Kansas City**, a Missouri constitutionally chartered municipal corporation (hereinafter called the “**Lessor**” or “**City**”), and **Pathway Financial Education**, a Missouri nonprofit corporation (hereinafter called “**Lessee**”) (Collectively, the Lessor and the Lessee may be referred to herein as the “**Parties**”). The Parties hereby agree as follows:

1. PREMISES. Lesser hereby grants to said Lessee the right to occupy and use, subject to terms and conditions hereinafter stated, the following described premises: Approximately **2,970** square feet at **1520 E 18th Street, Kansas City, Missouri, 64108** (“**Premises**”).

2. TERM. The term of this Lease shall be for a period of one (1) year beginning _____, **2026, and ending _____, 2027** (“**Term**”), with two (2) options to renew for one year each, subject to the provisions of this Lease Agreement.

3. RENT. During the Term, Lessee shall, pursuant to the Lease, pay a monthly rent of **Three Thousand Two Hundred Seventy-Nine Dollars and Thirty-Eight Cents (\$3,278.38) per month.**

The total rent due for the initial twelve (12) month Lease is **Thirty Nine Thousand Three Hundred Fifty Two Dollars and Fifty Six Cents(\$39,352.56).** ¹

The rent shall be paid through the online payment portal available at www.kcmo.gov.

Three options for online payment:

- 1.) Enter your credit card information
- 2.) Enter your checking account information
- 3.) Set up recurring payments

(Please NOTE, you will need to create an account to use the recurring feature. A convenience fee will be charged for all online payments and paid to NCR Payments Inc. in the amount of .50 cents for e- check payment or 2 percent plus .25 cents for credit card payment. This fee is not paid to the City of Kansas City, Missouri.)

4. USE OF PREMISES. The premises shall be used for the purpose of office space and location for a non-profit organization to operate a financial literacy training and education center, and no other use unless specifically authorized by the Lessor through its Director of General Services. Lessee agrees to notify the City’s Director of General Services regarding any changes in its business operations on the Premises. No party shall be deemed a third-party beneficiary of the covenants in this section.

5. ACCEPTANCE, MAINTENANCE, AND REPAIR. Lessee has inspected and knows the condition of the Premises and accepts the same in their present (subject to ordinary wear, tear, and deterioration in the event the term commences after the date hereof and to the rights of present or former

¹ In accordance with Charter Section 3-203, renewal monetary adjustments shall be increased (not to exceed 4%) to reflect the consumer price index (all items/all urban consumers/Kansas City, Missouri- Kansas) having occurred since the last preceding adjustment, as published by the United States Department of Labor, Bureau of Labor Statistics Consumer Price Index for all urban consumers. If the formulation would result in a decrease in annual rent payment, then the rent payment shall remain the same as the previous 12-month period.

occupant or occupants, if any, to remove reasonable moveable property), including the interior walls. Lessee will return the premises to the Lessor, undamaged except for reasonable wear and tear.

6. HAZARDOUS SUBSTANCES AND WASTES. Lessee agrees that it will not keep, ship to, ship from, permit, or generate any Hazardous Material on the Leased Premises without the express consent of the Lessor. "Hazardous Material" shall mean (i) "Hazardous Substances" as defined by the Comprehensive Environmental Response Compensation and Liability Act (CERCLA), 42 U.S.C. Sections 9601 et seq.; (ii) "Hazardous Wastes", as defined by the Resource Conservation and Recovery Act (RCRA), 42 U.S.C. Sections 6902 et seq.; (iii) "Hazardous Waste," as that term is defined by the Missouri Hazardous Waste Management Law, RSMO Section 260.350, et seq.; (iv) any pollutant or contaminant or hazardous, dangerous or toxic chemicals, materials or substances within the meaning of any other applicable federal, state or local law, regulation, ordinance or requirement (including consent decrees and administrative orders) relating to, or imposing liability or standards of conduct concerning, any hazardous, toxic or dangerous waste, substance or material, all as amended or hereafter amended; (v) more than 100 gallons of crude oil or any fraction thereof which is liquid at standard conditions of temperature and pressure (60) degrees Fahrenheit and 14.7 pounds per square inch absolute, except for 2000 gallons of recycled oil used for the purpose of heating the premises; (vi) any radioactive material, including any source, special nuclear or by-product material as defined at 42 U.S.C S 2011 et seq., as amended or hereafter amended; and (vii) asbestos in any form or condition.

7. POSSESSION AT THE BEGINNING OF TERM. Lessor took possession of the Premises at the commencement of the term of the Original Lease between the parties dated December 10, 2020, renewed as of January 4, 2023. Tenant shall be entitled to possession of the Premises under this Lease as of the beginning of the Term.

8. QUIET ENJOYMENT. Lessor covenants and agrees that the Lessee on paying the rents and observing and keeping the covenants, agreements, and stipulations of this lease agreement, on its part to be kept, shall lawfully, peacefully, and quietly hold, occupy and enjoy said demised Premises during the demised term without hindrance, objection or molestation.

9. LESSOR'S RIGHT OF ENTRY. Lessor or Lessor's agent may enter the Premises at reasonable hours to examine the same, to do anything Lessor may be required to do hereunder or which Lessor may deem necessary for the good of the Premises and (during the last 60 days of the Lease only) to display the property to prospective tenants.

10. UTILITIES AND SERVICES. Lessee shall pay for all utilities and properly dispose of trash in the designated dumpster. Snow removal will be the responsibility of the City.

11. ALTERATIONS. Lessee shall not make any material alterations or additions (hereinafter "Improvements") in or to the Premises, without the prior written consent of Lessor. Such consent shall not be unreasonably withheld.

12. SIGNS AND ADVERTISEMENTS. Lessee shall not put upon, nor permit to be put upon, any part of the Premises, any signs, billboards, or advertising whatever, without the written consent of Lessor's Director of General Services or their designee.

13. RECYCLING. It is the established policy of the City to promote environmentally sound business practices. Lessee agrees, where reasonable and practicable, to incorporate similar practices in its operations on the Premises including, but not limited to, encouraging recycling.

14. AMERICANS WITH DISABILITIES ACT. The Lessee agrees to comply with all provisions, where applicable, of the Americans with Disabilities Act, as amended from time to time

during the course of this Lease.

15. INSURANCE: Lessee shall procure and maintain in effect throughout the duration of this Lease insurance coverage not less than the types and amounts specified in this section. In the event that additional Insurance, not specified herein, is required during the Term of this Lease, Lessee shall supply such insurance at City's cost. Policies containing a Self-Insured Retention will be unacceptable to City.

a) Commercial General Liability Insurance: with limits of \$1,000,000 per occurrence and \$2,000,000 aggregate, written on an occurrence basis. The policy shall be written or endorsed to include the following provisions:

- i) Severability of Interests Coverage applying to Additional Insureds
- ii) Contractual Liability
- iii) Per Project Aggregate Liability Limit or, where not available, the aggregate limit shall be \$2,000,000.
- iv) No Contractual Liability Limitation Endorsement
- v) Additional Insured Endorsement, ISO form CG2010, current edition, or its equivalent.

b) Workers' Compensation / Statutory Employers Liability with limits of:

- i) \$100,000 per accident
- ii) \$500,000 disease, policy limit
- iii) \$100,000 disease, each employee

Lessee agrees to carry property insurance for the leased portion of premises and shall be on a replacement cost basis. Lessee is responsible for carrying their own personal property insurance.

Lessee shall furnish certificates including required endorsements and additional insureds as described below to the Lessor for insurance as specified herein. In the event of Lessee's failure to maintain the required insurance coverage in force at all times; its failure to do so will not relieve it of any contractual obligation or responsibility. **Delivery of such certificates to Lessor shall be a condition precedent to Lessee's right to go upon the Premises.** All such insurance policies shall provide that the City and its agencies, officials, officers, and employees when acting within the scope of their authority, will be named as additional insureds for the services under this lease. All insurance must be written by companies that have an A.M. Best rating of A- V or better, and are leased or approved by the State of Missouri to do business in Missouri. **They shall require ten (10) days prior written notice to both parties hereto of any reduction in coverage or cancellation. Nothing herein shall be construed as a waiver the City's sovereign immunity.**

16. DAMAGE BY CASUALTY. In case, during the term created or previous thereto, the Premises hereby let, shall be destroyed or shall be so damaged by fire or other casualties, as to become not tenantable, then in such event, at the option of the Lessor, the term hereby created shall cease, and this Lease shall become null and void from the date of such damage or destruction and the Lessee shall immediately surrender said Premises and all interests therein to Lessor and Lessee shall pay rent within said term only to the time of such surrender; provided, however, that Lessor shall exercise the such option to so terminate this Lease by notice in writing, delivered to Lessee within sixty days after such damage or destruction. In case Lessor shall not so elect to terminate this Lease, in such event, this Lease shall continue in full force and effect and the Lessor shall repair the Leased Premises with all reasonable promptitude, placing the same in as good a condition as they were at the time of the damage or destruction, and for that purpose may enter said Premises and rent shall abate in proportion to the extent the Premises are untenable and the duration of time the Premises are not tenantable. In either event, Lessee shall remove all rubbish, debris, merchandise, furniture, equipment, and other of its personal property, within ten days after the request of the Lessor. If the Leased Premises shall be slightly injured by fire or the elements, so as not to render the same not tenantable and unfit for occupancy, then the Lessor shall repair the same with all reasonable promptitude, and in that case, the rent shall not abate. No compensation or claim shall be made by or allowed to the Lessee by reason of any inconvenience or annoyance arising from the necessity of repairing any portion of the building or the Leased Premises, however, the necessity may occur.

17. SUBROGATION. As part of the consideration for this Lease, each of the parties hereto does hereby release the other party hereto from all liability for damage due to any act or neglect of the other party (except as hereinafter provided), occasioned to property owned by said parties which are or might be incident to or the result of a fire or any other casualty against which loss either of the parties is carrying insurance at the time of the loss; provided, however, that the releases herein contained shall not apply to any loss or damage occasioned by the willful, wanton, or premeditated negligence of either of the parties hereto, and the parties hereto further covenant that any insurance that they obtain on their respective properties shall contain an appropriate provision whereby the insurance company, or companies, consent to the mutual release of liability contained in this paragraph.

18. INDEMNITY AND PUBLIC LIABILITY. The Lessee shall defend and indemnify, hold harmless, protect and save the Lessor and all of its officers and employees harmless from and against any and all actions, suits, proceedings, claims and demands, loss, liens, cost, expense, including legal fees, and liability of each kind and nature whatsoever ("claims") for the injury to or death of persons or damage to property, including property owned by the Lessor and from any and all other claims whether in equity or in law asserted by others, which may be brought, made, filed against, imposed upon or sustained by the Lessor, its officers or employees, and that may, in whole or in part, arise from or be attributable to or be caused directly or indirectly by (i) any wrongful act or omission of Lessee, its officers, agents, employees, including volunteers, contractors, patrons, lessees or invitees; (ii) any violation of law, ordinance or governmental regulations or orders of any kind; or (iii) the negligent performance by the Lessee, its officers, agents, employees, including volunteers or sublessees or subcontractors of any authorized or permitted act contemplated by this Agreement; or (iv) any contaminating materials in and around the subject property.

19. DAMAGE TO PROPERTY ON PREMISES. Lessee agrees that all property of every kind and description kept, stored, or placed in or on the Premises shall be at Lessee's sole risk and hazard and that Lessor shall not be responsible for any loss or damage to any of such property resulting from fire, explosion, water, steam, gas, electricity or the elements, whether or not originating on the Premises.

20. EMINENT DOMAIN. If the Premises or any substantial part thereof shall be taken by any competent authority under the power of eminent domain or be acquired for any public or quasi-public use or purpose, the term of this Lease shall cease and terminate upon the date when the possession of said premises or the part thereof so taken shall be required for such use of purpose. If any condemnation proceeding shall be instituted in which it is sought to take or damage any part of Lessor's building or the land under it or if the grade of any street or alley adjacent to the building is changed by any competent authority and such change of grade makes it necessary or desirable to remodel the building to conform to the changed grade, either party shall have the right to cancel this Lease after having given written notice of cancellation to the other party not less than ninety (90) days prior to the date of cancellation designated in the notice. In either of said events, rent at the then current rate shall be apportioned as of the date of termination. No money or other consideration shall be payable by the Lessor to the Lessee for the right of cancellation. Nothing in this paragraph shall preclude an award being made to Lessee for loss of business or depreciation to the cost or removal of equipment or fixtures.

21. PUBLIC REQUIREMENTS. Lessee shall comply with all laws, orders, ordinances, and other public requirements now or hereafter affecting the Premises or the use thereof and save Lessor harmless from expense or damage resulting from failure to do so. Without limiting the foregoing, Lessee shall comply with the City's Required Terms and Conditions attached hereto as Exhibit A and incorporated herein by reference.

22. ASSIGNMENT AND SUBLEASE. Lessee shall not assign, transfer, or encumber this Lease and shall not sublease the Premises or any part thereof or allow any other person to be in possession thereof without the prior written consent of Lessor. Lessor retains the right to withhold its consent for any assignment, transfer, or sublease for any reason whatsoever, including limiting the type of use or number of similar subleases on Premises at any given time. Any sublease of Premises must contain a subrogation provision and an indemnity provision that mirrors the language of Sections 18 and 19 of this Lease, with the Sublessee indemnifying the Lessor. Sublessee also shall require any Sublessee to obtain insurance coverage in amounts equal to those in Section 16 of this Lease and naming Lessor as

an additional insured. Lessee understands, however, that in the event of a sublease, Lessee is still responsible for complying with all terms of this Lease.

23. RECORDING. Lessee shall not, without the prior written approval of Lessor, record this Lease or cause it to be recorded. In the event that Lessee does cause it to be recorded, Lessor may terminate the Lease, upon thirty days' notice, at its sole option.

24. FIXTURES. Upon the termination of this Lease or before, the Lessor will permit the Lessee or its agents to enter the Premises and remove any and all **non-realty** items that have been contributed or consigned to the Lessee. Non-realty items are defined as items not permanently attached to the structure and removable without significant damage such as drapes, furnishings, and portable appliances.

25. SURRENDER AT THE END OF THE TERM. At the expiration of the Initial Term hereby created, or the First Renewal Term if the Lease is renewed, the Lessor or his agent shall have the right to enter and take possession of the Leased Premises, and the Lessee agrees to deliver same without process of law, and the Lessee shall be liable to Lessor for any loss or damage, including attorney's fees and court costs incurred, as a result of Lessee's failure to comply with the terms hereof.

26. HOLDING OVER. Any holding over by Lessee after the expiration of the Term, or any lawful extension thereof, shall be construed to be a tenancy from month to month at a monthly rental equal to two hundred percent (200%) of the rent payable during the last month immediately prior to the expiration of the term and shall otherwise be on the terms and conditions herein specified. Nothing herein set out shall be construed to authorize any such holding over.

27. DEFAULT. If default is made in the payment of any installment of rent on the due date thereof, or if Lessee shall default in the performance of any other agreement (other than payment of rent) in this Lease and such default (other than payment of rent), **continues for ten days after written notice thereof, or if the Premises be vacated or abandoned**, then in any such event this Lease shall terminate, at the option of the Lessor, and Lessor may re-enter the Premises and take possession thereof, with or without force or legal process and **without notice or demand**, the service of notice, demand or legal process being hereby expressly waived, and upon such entry, as aforesaid, this Lease shall terminate and the Lessor may exclude Lessee from the Premises, **changing the lock on the door** or doors if deemed necessary, if applicable, without being liable to Lessee for any damages or for prosecution therefor; Lessor's rights in such event may be enforced by action in unlawful detainer or other proper legal action, and the Lessee expressly agrees, notwithstanding termination of this Lease and re-entry by the Lessor that the **Lessee shall remain liable for a sum equal to the entire rent payable to the end of the Term** hereof and shall pay any loss or deficiency sustained by the Lessor on account of the Premises being let for the remainder of the original term for a less sum than before. Lessor, as agent for Lessee, without notice may re-let the Leased Premises or any part thereof for the remainder of the Term or for any longer or shorter period as opportunity may offer, and at such rental as may be obtained, and Lessee agrees to pay the difference between sum equal to the amount of rent payable during the residue of the Term and net rent received by the Lessor during the Term after deducting all expenses of every kind for repairs, recovering possession and reletting the same, which differences shall accrue and be payable monthly.

All property of the Lessee which is now or may hereafter be at any time during the Term of this Lease in or upon said Premises, whether exempt from execution or not, shall be bound by and subject to a lien for the payment of the rent herein reserved, and for any damages arising from any breach by the Lessee of any of the covenants or agreements of this Lease to be performed by Lessee. In the event

of default by Lessee in the payment of rent or otherwise, Lessor may foreclose the such lien and take possession of said property or any part or parts thereof and sell or cause the same to be sold, at such place as Lessor may elect, at public or private sale, **with or without notice**, to the highest bidder capable of paying the bid price, and apply the proceeds of said sale to pay the costs of taking possession of and selling said property, then owed toward the debt and/or damages as aforesaid. Any excess of the proceeds of said sale over said costs, debt, and/or damages shall be paid to Lessee. Any such sales shall bar any right of redemption by Lessee.

28. WAIVER. The rights and remedies of the Lessor under this Lease, as well as those provided or accorded by law, shall be cumulative, and none shall be exclusive of any other rights or remedies hereunder or allowed by law. A waiver by Lessor of any breach or breaches, default, or defaults, of this Lease hereunder, shall not be deemed or construed to be a continuing waiver of such breach or default not as a waiver of or permission, expressed or implied, for any subsequent breach or default, and it is agreed that the acceptance by Lessor of any installment of rent subsequently to the date the same should have been paid hereunder, shall in no manner alter or affect the covenant and obligation of Lessee to pay subsequent installments of rent promptly upon the due date thereof. No receipt of money by Lessor after the termination in any way of this Lease shall reinstate, continue or extend the term above demised.

29. BANKRUPTCY. Neither this Lease nor any interest therein nor in any estate hereby created shall pass to any trustee receiver in bankruptcy or to any other receiver or assignee for the benefit of creditors or otherwise by operation of law during the term of this lease or any renewal thereof.

30. NOTICE. Any notice hereunder to Lessee shall be sufficient if sent by U.S. Mail, postage prepaid, addressed to Lessee:

Vince Clark
Director
Pathway Financial Education
5454 W. 110th Street
Overland Park, KS 66211
vince.clark@creativeplanning.com
913.213-1746

Addressed to Lessor:

Manager of Real Estate GSD – Real Estate Services
17th Floor, City Hall
414 E. 12th Street
Kansas City, MO 64106

31. COVENANTS TO RUN WITH THE PREMISES. The covenants herein contained shall run with the Premises hereby let and bind the heirs, executors, administrators, assigns, and successors of the Lessor and Lessee respectively and consent of Lessor to assignment, and acceptance of rent from the assignee of the Lessee shall not release the Lessee from their obligation to pay rent and comply with the other conditions of this Lease.

32. ENTIRE AGREEMENT. This Lease Agreement contains the entire agreement between the parties, and no modification of this Lease Agreement shall be binding upon the parties unless evidenced by an agreement in writing signed by the Lessor and the Lessee after the date hereof.

33. APPROVAL BY THE CITY COUNCIL. This Lease is not effective until ten (10) working days after approval by the City Council by way of an approved ordinance.

34. TERMINATION. Lessor may terminate this Lease prior to the expiration of the Term for any public purpose. **Lessor shall give Lessee sixty (60) days written notice prior to terminating the Lease** and reimburse Lessee for Lessee's improvements to the Premises. The 60-day notice requirement contained in this Section shall not apply to any other termination provisions in this Lease.

35. NO DISCRIMINATION. Lessee shall not discriminate and shall comply with Chapter 38 of the City Code of Ordinances and Chapter 213, RSMo.

[REMAINDER OF THE PAGE INTENTIONALLY LEFT BANK]

IN WITNESS WHEREOF, each party hereto has caused this Lease to be executed on behalf of such party by an authorized representative as of the date first set forth above.

LESSEE:
Pathway Financial Education

BY: _____

Print Name: _____

Date: _____

LESSOR:

CITY OF KANSAS CITY, MISSOURI
A Constitutionally Chartered Municipal Corporation of the State of Missouri

BY: _____
Yolanda McKinzy
Director, General Services Department

DATE: _____

APPROVED AS TO FORM

BY: _____
Abigail Judah, Assistant City Attorney

EXHIBIT A

City Required Terms and Conditions

1. Records and Audit Requirements.
 - a. For the purposes of this Section:
 - 1) The “City” shall mean the City Auditor, the City’s Internal Auditor, the City’s Director of Civil Rights and Equal Opportunity Department, the City Manager, the City department administering this Agreement and their delegates and agents.
 - 2) “Records” shall mean any document, book, paper, photograph, map, sound recordings or other material, regardless of physical form or characteristics, made or received in connection with this Agreement and all amendments and renewals of this Agreement.
 - b. Contractor shall maintain and retain all Records for a term of five (5) years that shall begin after the expiration or termination of this Agreement and all Agreement amendments. City shall have a right to examine or audit all Records and Contractor shall provide access to City of all Records upon ten (10) days’ written notice from the City.
2. Affirmative Action. If this Agreement exceeds \$300,000.00 and Contractor employs fifty (50) or more employees, Contractor shall comply with the City’s Affirmative Action requirements in accordance with the provisions of Chapter 3 of the City’s Code, the rules and regulations relating to those sections, and any additions or amendments thereto. In executing this Agreement subject to said provisions, if such conditions are triggered, Contractor warrants that it will put into place an affirmative action program and will maintain the affirmation action program in place for the duration of the Agreement. Notwithstanding the foregoing, the parties acknowledge and agree that this Agreement provides for a pro bono engagement where the City will only be responsible for reimbursement of Contractor’s expenses, which will not exceed \$50,000.00, as set forth herein. Contractor shall not discriminate against any employee or applicant for employment because of race, color, sex, religion, national origin or ancestry, disability, sexual orientation, gender identity or age in a manner prohibited by Chapter 3 of City’s Code.
 - a. For the purposes of this Section, “Subcontractor” shall mean any subcontractors, affiliates, or delegates with whom Contractor subcontracts or to whom Contractor delegates any of its obligations under this Agreement.
 - b. In the event this Agreement exceeds \$300,000.00 and Contractor employs fifty (50) or more employees, Contractor shall:
 - 1) Execute and submit the City of Kansas City, Missouri CREO Affirmative Action Program Affidavit warranting that the Contractor has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the Agreement;
 - 2) Submit, in print or electronic format, a copy of Contractor’s current certificate of compliance to the City’s Civil Rights and Equal Opportunity Department (CREO) prior to receiving the first payment under the Agreement, unless a copy has already been submitted to CREO at any point within the previous two calendar years, and if, and only if, Contractor does not possess a current certification of compliance, Contractor shall submit, in print or electronic format, a copy of its affirmative action program to CREO prior to receiving the first payment under the Agreement, unless a copy has already been submitted to CREO at any point within the

previous two calendar years;

3) Require any Subcontractor awarded a subcontract exceeding \$300,000.00 to affirm that Subcontractor has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the subcontract; and

4) Obtain from any Subcontractor awarded a subcontract exceeding \$300,000.00 a copy of the Subcontractor's current certificate of compliance and tender a copy of the same, in print or electronic format, to CREO within thirty (30) days from the date the subcontract is executed. If, and only if, Subcontractor does not possess a current certificate of compliance, Contractor shall obtain a copy of the Subcontractor's affirmative action program and tender a copy of the same, in print or electronic format, to CREO within thirty (30) days from the date the subcontract is executed.

c. The City has the right to take action as directed by City's Civil Rights and Equal Opportunity Department to enforce this provision, if applicable. If Contractor fails, refuses or neglects to comply with the provisions of Chapter 3 of City's Code, then such failure shall be deemed a total breach of this Agreement and this Agreement may be terminated, canceled or suspended, in whole or in part, and Contractor may be declared ineligible for any further contracts funded by the City for a period of one (1) year. This is a material term of this Agreement.

3. Tax Compliance. Contractor shall provide proof of compliance with the City's tax ordinances administered by the City's Commissioner of Revenue as a precondition to the City making the first payment under this Agreement or any contract renewal when the total contract amount exceeds \$160,000.00. Notwithstanding the foregoing, the parties acknowledge and agree that this Agreement provides for a pro bono engagement where the City will only be responsible for reimbursement of Contractor's expenses, which will not exceed \$50,000.00, as set forth herein. If Contractor performs work on a contract that is for a term longer than one year, Contractor also shall submit to the City proof of compliance with the City's tax ordinances administered by the City's Commissioner of Revenue as a condition precedent to the City making final payment under the contract.

4. Employee Eligibility Verification. If this Agreement exceeds five thousand dollars (\$5,000.00), Contractor shall execute and submit an affidavit, in a form prescribed by the City, affirming that Contractor does not knowingly employ any person in connection with the contracted services who does not have the legal right or authorization under federal law to work in the United States as defined in 8 U. S. C. § 1324a(h)(3). Contractor shall attach to the affidavit documentation sufficient to establish Contractor's enrollment and participation in an electronic verification of work program operated by the United States Department of Homeland Security (E-Verify) or an equivalent federal work authorization program operated by the United States Department of Homeland Security to verify information of newly hired employees, under the Immigration Reform and Control Act of 1986. Contractor may obtain additional information about E-Verify and enroll at [www.dhs.gov/ files/programs/gc_1185221678150.shtm](http://www.dhs.gov/files/programs/gc_1185221678150.shtm). For those Contractors enrolled in E-Verify, the first and last pages of the E-Verify Memorandum of Understanding that Contractor will obtain upon successfully enrolling in the program shall constitute sufficient documentation for purposes of complying with this Section. Contractor shall submit the affidavit and attachments to the City prior to execution of this Agreement, or at any point during the term of this Agreement if requested by the City.

5. Anti-Discrimination Against Israel. If this Agreement exceeds \$100,000.00 and Contractor employs at least ten (10) employees, pursuant to Section 34.600, RSMo., by executing this Agreement, Contractor certifies it is not currently engaged in and shall not, for the duration of this Agreement, engage in a boycott of goods or services from the State of Israel; companies doing business in or with Israel or authorized by, licensed by, or organized under the laws of the State of Israel; or persons or entities doing business in the State of Israel. Notwithstanding the foregoing, the parties acknowledge and agree that this Agreement provides for a pro bono engagement where the City will only be responsible for reimbursement of Contractor's expenses, which will not exceed \$50,000.00, as set forth herein.

6. Non-Discrimination in Employment. Contractor shall not discriminate against any employee or candidate for employment on the basis of an individual's race, hair texture or hair style associated with an individual's race, color, sex, religion, national origin, or ancestry, disability, sexual orientation, gender identity, age, or in any other manner prohibited by Chapter 38 of the City Code. Contractor shall not engage in any discrimination as prohibited by Chapter 3 of the City Code.

7. Ban the Box in Hiring and Promotion.

a. Pursuant to Section 38-104, City Code Ordinances, Contractor shall not base a hiring or promotional decision on an applicant's criminal history or sentence related thereto, unless the employer can demonstrate that the employment-related decision was based on all information available including consideration of the frequency, recentness and severity of a criminal record and that the record was reasonably related to the duties and responsibilities of the position.

b. Notwithstanding subsection (a), Contractor may inquire about an applicant's criminal history after it has been determined that the individual is otherwise qualified for the position, and only after the applicant has been interviewed for the position. Any such inquiry may be made of all applicants who are within the final selection pool of candidates from which a job will be filled.

c. This provision shall not apply to positions where employers are required to exclude applicants with certain criminal convictions from employment due to local, state or federal law or regulation.

8. Title VI of the Civil Rights Act of 1964. Title VI of the Civil Rights Act of 1964 requires that no person in the United States shall, on the grounds of race, color, or national or origin (including limited English proficient individuals), be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. The City of Kansas City, Missouri requires compliance with the requirements of Title VI in all of its programs and activities regardless of the funding source. Contractor shall not discriminate on the grounds of race, color, or national or origin (including limited English proficient individuals).

9. Compliance with Laws. Contractor shall comply with all federal, state and local laws, ordinances and regulations applicable to the work and this Agreement. Contractor shall maintain in effect all the licenses, permissions, authorizations, consents and permits that it needs to carry out its obligations under this Agreement.

Pathway Financial Education

Lease Renewal

Ordinance: 260258

02/10/26

Transportation, Infrastructure and Operations Committee



Authorizing to execute a one-year lease agreement with two options to renew for one year each with Pathway Financial Education

- Assists the community with financial planning and literacy. Targeting 3rd district residents and business owners within proximity
- Tenant since 2020
- Helped and served over 2000 individuals in 2025 including Jazz Apt and One Nine Vine residents and Lincoln Prep Academy
- \$3,279.38 rent / month
- Estimated annual revenue \$39,352.56
- New lease to begin February 2026



Questions?



File #: 260262

ORDINANCE NO. 260262

Sponsor: Mayor Quinton Lucas

Declaring a moratorium until January 15, 2031, on all City approvals for detention facilities, to evaluate the effectiveness of the regional criminal justice ecosystem, and re-evaluate the approval process for detention facilities.

WHEREAS, Kansas City is currently developing new facilities to effectuate criminal justice goals safely, efficiently, and effectively; and

WHEREAS, a period of time to evaluate the effectiveness of these facilities without the introduction of new similar facilities is necessary to accurately determine whether the City needs more or different facilities; and

WHEREAS, detention facilities planned for development in Kansas City must currently be approved by the Board of Zoning Adjustment; and

WHEREAS, the existence and operation of detention facilities significantly impact the health, safety, happiness, and general well-being of residents surrounding such facilities; and

WHEREAS, the Council is considering whether the approval of the construction or expansion of detention facilities should be determined by the Council rather than an unelected body; and

WHEREAS, pausing the approval process for the construction or expansion of non-municipal detention facilities is necessary while re-evaluating this approval process; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Mayor and Council hereby declare that there is a moratorium on the issuance of permits, licenses, zoning, and any other approvals allowing the acquisition, construction, facilitation, operation, or expansion of an existing project or initiation of a new project when the application for such approvals was filed on or after January 15, 2026, and where the subject matter of the project is for any purpose relating or incidental to detention, corrections, or other carceral activities, with exceptions for any project deemed necessary by the Council via resolution or ordinance.

Section 2. This moratorium shall remain until January 15, 2031.

..end

Approved as to form:

Sarah Baxter
Senior Associate City Attorney

No
Docket
Memo
Provided
For
260262



File #: 260065

ORDINANCE NO. 260065

Sponsor: Mayor Quinton Lucas

Directing the City Manager to assign costs beyond the twenty-five (25) percent annual budget threshold in Mo. Rev. Stat. 84.730 for previously approved Board of Police Commissioners legal settlements to the City's Legal Expense Fund rather than the submitted Kansas City Police Department Budget; retaining requisitioning authority with the City Attorney; directing the City Manager to negotiate with the Board of Police Commissioners a process for Council approval of costs related to Board of Police Commissioners established settlement agreements, including settlements with costs structured over future budget cycles.

WHEREAS, Kansas City is required to provide no more than one-fourth of the general revenue to the Kansas City Police Department, pursuant to Chapter 84.730 of the Missouri Revised Statutes; and

WHEREAS, the Kansas City Police Department is governed by the Board of Police Commissioners appointed by the Governor of Missouri, pursuant to Chapter 84.350 of the Missouri Revised Statutes; and

WHEREAS, while the Board of Police Commissioners has exclusive operational control over the Kansas City Police Department, City Council has the responsibility to appropriate funds and provide fiscal oversight on behalf of Kansas City taxpayers; and

WHEREAS, the City Council has the responsibility to approve the annual budget, including the yearly funding appropriation for the Board of Police Commissioners; and

WHEREAS, pursuant to Missouri Revised Statutes Section 84.730, City Council is not required to appropriate amounts exceeding one-fourth of the general revenue fund in any fiscal year to the Board of Police Commissioners; and

WHEREAS, the Board of Police Commissioners periodically makes funding requests above and beyond the required one-fourth funding allocation, including requests for settlements and judgments from litigation involving the department; and

WHEREAS, the Board of Police Commissioners in its 2026-2027 Requested Budget seeks funding beyond the required one-fourth funding allocation mandated by state law; and

WHEREAS, the Board of Police Commissioners in its 2026-2027 Requested Budget seeks funding beyond the required one-fourth funding allocation mandated by state law to address costs from legal settlements previously approved by the Board of Police Commissioners with fiscal impact in future years and budget cycles; and

WHEREAS, City Council has received no information on the nature, size, or scope of structured legal settlements impacting this and future years and budget cycles seeking appropriations in excess of state statutory mandate; and

WHEREAS, the City has established procedures for review of costs arising from legal settlements and has responsibility for properly anticipating and budgeting future costs to the City, including seven- and eight-figure legal settlement costs approved by the Board of Police Commissioners; and

WHEREAS, the City desires to reduce the detrimental effect of structured legal settlement costs impacting the current and future years and budget cycles on policing and public safety in Kansas City; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The City Manager is directed to assign costs beyond the twenty-five (25) percent annual budget threshold in Mo. Rev. Stat. 84.730 for previously approved Board of Police Commissioners legal settlements to the City's Legal Expense Fund rather than the submitted Kansas City Police Department Budget.

Section 2. The City Manager is directed to negotiate with the Board of Police Commissioners a process for Council approval of costs related to Board of Police Commissioners approved settlement agreements, including settlements with costs structured over future budget cycles.

Section 3. The City Manager is directed to budget an appropriation consistent with the Board of Police Commissioners FY 2026-2027 request for legal settlements to the Legal Expense Fund, assigning requisitioning authority to the City Attorney, subjecting such payments from the Legal Expense Fund to the Council ordinance process.

..end

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260065

Submitted Department/Preparer: Mayor/Council's Office

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to assign costs beyond the twenty-five (25) percent annual budget threshold in Mo. Rev. Stat. 84.730 for previously approved Board of Police Commissioners legal settlements to the City's Legal Expense Fund rather than the submitted Kansas City Police Department Budget; retaining requisitioning authority with the City Attorney; directing the City Manager to negotiate with the Board of Police Commissioners a process for Council approval of costs related to Board of Police Commissioners established settlement agreements, including settlements with costs structured over future budget cycles.

Discussion

Kansas City is required to provide no more than one-fourth of the general revenue to the Kansas City Police Department, pursuant to Chapter 84.730 of the Missouri Revised Statutes. The Kansas City Police Department is governed by the Board of Police Commissioners appointed by the Governor of Missouri, pursuant to Chapter 84.350 of the Missouri Revised Statutes; and

While the Board of Police Commissioners has exclusive operational control over the Kansas City Police Department, City Council has the responsibility to appropriate funds and provide fiscal oversight on behalf of Kansas City taxpayers. The City Council has the responsibility to approve the annual budget, including the yearly funding appropriation for the Board of Police Commissioners. Pursuant to Missouri Revised Statutes Section 84.730, City Council is not required to appropriate amounts exceeding one-fourth of the general revenue fund in any fiscal year to the Board of Police Commissioners. The Board of Police Commissioners periodically makes funding requests above and beyond the required one-fourth funding allocation, including requests for settlements and judgments from litigation involving the department. Board of Police Commissioners in its 2026-2027 Requested Budget seeks funding beyond the required one-fourth funding allocation mandated by state law.

The Board of Police Commissioners in its 2026-2027 Requested Budget seeks funding beyond the required one-fourth funding allocation mandated by state law to address costs from legal settlements previously approved by the Board of Police Commissioners with fiscal impact in

future years and budget cycles. City Council has received no information on the nature, size, or scope of structured legal settlements impacting this and future years and budget cycles seeking appropriations in excess of state statutory mandate. The City has established procedures for review of costs arising from legal settlements and has responsibility for properly anticipating and budgeting future costs to the City, including seven- and eight-figure legal settlement costs approved by the Board of Police Commissioners. The City desires to reduce the detrimental effect of structured legal settlement costs impacting the current and future years and budget cycles on policing and public safety in Kansas City.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
The ordinance itself does not require a funding source upon adoption. The City Manager would be directed to identify funding above the City's statutory contributions in order to fund legal settlements entered into by the Board of Police Commissioners in future fiscal years.

3. How does the legislation affect the current fiscal year?
n/a

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Yes. The legislation would direct the City Manager to identify future funding for legal settlements beyond what the City already appropriates to the Board of Police Commissioners on an annual basis. This would have both one-time and recurring costs, assuming certain BOPC settlements are structured to provide multi-year payments.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation does not appropriate funds, but provides directions on where to appropriate existing and future funds.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
 -
 -

Prior Legislation

City Budget Ordinance, e.g. Ordinance 250175

Service Level Impacts

Additional budget items beyond the City’s statutory contribution to the BOPC could have a negative fiscal impact on the City’s General Fund or other funds depending on the source(s) identified by the City Manager.

Staff Recommendation

Law Department

- Select One: Sponsored
 Directive: Res/Ord # 260065

- Select One: Recommend

- Do Not Recommend
- Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?

This legislation would facilitate an agreement for funding of BOPC legal settlements such that the City may have more involvement in the budgeting of those claims.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?
No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 260071

RESOLUTION NO. 260071

Sponsor: Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to review site, design, and acquisition matters for the purpose of designing and constructing a Midtown Justice Campus, a co-location of the Kansas City Police Department Central Patrol Division and the Community Resource Center, and report back to City Council within 30 days.

WHEREAS, the City Council has discussed the benefits of co-locating the Kansas City Police Department's Central Patrol Division and the proposed Community Resource Center; and

WHEREAS, co-locating both facilities as the Midtown Justice Campus in areas on and around the current Central Patrol Division site would provide significant cost savings to taxpayers, potentially in the tens of millions of dollars; and

WHEREAS, a joint project at this site would eliminate the need for a separate supplemental parking structure, reduce redundant site work, and streamline planning, procurement, and construction processes; and

WHEREAS, this approach presents a cost-effective solution for taxpayers with attention to security and existing site control; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is directed to review site, design, and acquisition matters for the purpose of designing and constructing a Midtown Justice Campus, including working with contracted design professionals to develop a plan for co-locating the Kansas City Police Department Central Patrol Division and the Community Resource Center in areas on and around the current Central Patrol Division site.

Section 2. The City Manager shall report back to the City Council on the progress within 30 days.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260071

Submitted Department/Preparer: Mayor/Council's Office

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to review site, design, and acquisition matters for the purpose of designing and constructing a Midtown Justice Campus, a co-location of the Kansas City Police Department Central Patrol Division and the Community Resource Center, and report back to City Council within 30 days.

Discussion

The City Council has discussed the benefits of co-locating the Kansas City Police Department's Central Patrol Division and the proposed Community Resource Center; and

Co-locating both facilities as the Midtown Justice Campus in areas on and around the current Central Patrol Division site would provide significant cost savings to taxpayers, potentially in the tens of millions of dollars; and

A joint project at this site would eliminate the need for a separate supplemental parking structure, reduce redundant site work, and streamline planning, procurement, and construction processes; and

This approach presents a cost-effective solution for taxpayers with attention to security and existing site control.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
No funding associated with this
3. How does the legislation affect the current fiscal year?
n/a

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

n/a

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

n/a

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation does not appropriate funds.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime prevention, treatment of mental health, emergency response time, and the criminal justice system.
- Focus on violence prevention among all age groups, placing an emphasis on youth.
- Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
- Reduce recidivism through prevention, deterrence, including detention, and re-entry services.

- Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
-

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

n/a

Staff Recommendation

City Council

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Click or tap here to enter text.
2. How have those groups been engaged and involved in the development of this ordinance?
Click or tap here to enter text.
3. How does this legislation contribute to a sustainable Kansas City?
Click or tap here to enter text.
4. Does this legislation create or preserve new housing units?
Please Select (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260205

ORDINANCE NO. 260205

Sponsor: Director of Finance Department

Adopting the Annual Budget of the City for the Fiscal Year 2026-27; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

WHEREAS, Section 805 of the City Charter requires the City Council to adopt an annual budget and, as adopted, the budget constitutes an appropriation of the amount for the purposes stated as the appropriation and authorization of the amount to be raised by taxation for the purposes of the City, plus any unencumbered balance from previous years;

WHEREAS, the City Council has reviewed this budget and held public hearings; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the detailed estimated revenues of the City for the ensuing Fiscal Year 2026-27 are as set forth in said budget in Schedules VI, VII, IX, X, XI, XII and XIII.

Section 2. That by adoption of said annual budget, there are hereby appropriated for the purposes stated herein the sums set forth in Schedules I, II, III, IV and V. The sums hereby appropriated are set out in detail in Schedules VIII, IX, X, XI, XII and XIII, inclusive, by activity accounts, and the total sum appropriated for each such account is divided in the following classifications, as applicable, thereof, to-wit: (a) Personal Services, (b) Contractual Services, (c) Commodities, (e) Capital Outlay, (f) Pass Through Payments, and (g) Debt Service.

Section 3. That requisitions for encumbrances against and the payment of money out of the various appropriations described in this ordinance shall be made by those officers and employees of the City and by those persons or boards whose titles are set out opposite the designation of the departments, offices, and purposes to or for which appropriations have been made, respectively, as set forth in the following schedule:

Schedule of Appropriations
GOVERNMENTAL ACTIVITIES FUNDS

Department or Activity	Requisitioning Authority	Amount of Appropriation
------------------------	--------------------------	-------------------------

General Fund		\$934,612,450
Board Of Election Commissioner	Director of Finance	\$5,162,500
City Planning and Development	Director of City Planning and Development	\$2,060,175
	Director of Finance (Debt)	\$482,390
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$3,850,031
Contingent Appropriation	City Manager	\$8,332,545
Economic Development	City Manager	\$75,000
	Director of Finance	\$40
	Director of Finance (Debt)	\$1,844,194
Finance	Director of Finance	\$17,702,976
	Director of Finance (Debt)	\$1,674,897
Fire	Director of Fire/ Fire Chief	\$273,623,334
General Services	Director of Finance (Debt)	\$2,191,016
	Director of General Services	\$30,046,573
Housing & Community Development	Director of Housing and Community Development	\$8,790,038
Human Resources	Director of Finance (Debt)	\$106,800
	Director of Human Resources	\$6,605,810
Justice and Community Intervention	Director of Justice and Community Intervention	\$19,151,319
Law	City Attorney	\$7,302,837
Municipal Court	Administrator of the Municipal Court	\$10,013,433
Neighborhood Services	Director of Finance (Debt)	\$86,755
	City Manager	\$363
	Director of Neighborhoods Services	\$29,395,275
Office of the City Auditor	City Auditor	\$1,254,077
Office of the City Clerk	City Clerk	\$842,643
Office of the City Manager	City Manager	\$11,889,051
Offices of Mayor and Council	At Large District 1 Councilperson	\$40,001
	At Large District 2 Councilperson	\$40,035
	At Large District 3 Councilperson	\$40,000
	At Large District 4 Councilperson	\$40,279
	At Large District 5 Councilperson	\$40,001
	At Large District 6 Councilperson	\$40,000
	In District 1 Councilperson	\$42,051
	In District 2 Councilperson	\$40,004
	In District 3 Councilperson	\$40,001
	In District 4 Councilperson	\$40,000
	In District 5 Councilperson	\$40,054

	In District 6 Councilperson	\$40,000
	Mayor	\$2,694,396
	Mayor Pro Tem	\$4,347,965
Parks and Recreation	Board of Parks and Recreation Commissioners	\$1,573,052
Police	Board of Police Commissioners	\$315,973,590
	Director of Finance (Debt)	\$2,191,250
	City Attorney	\$5,900,000
	Director of General Services	\$7,482,322
Public Works	Director of Finance (Debt)	\$5,729,770
	Director of Public Works	\$55,390,340
Transfers	Director of Finance (Transfers)	\$90,363,267
Arterial Street Impact Fee		\$27,040
Transfers	Director of Finance (Transfers)	\$27,040
Assessment and Triage Center Fund		\$1,000,000
Health Department	Director of Health	\$1,000,000
Capital Improvements		\$113,145,782
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$348,039
Contingent Appropriation	City Manager	\$1,971,164
Economic Development	Director of Finance (Debt)	\$620,608
Finance	Director of Finance	\$10,517,862
General Services	Director of Finance (Debt)	\$4,730,531
	Director of General Services	\$9,057,309
Neighborhood Services	Director of Neighborhoods Services	\$800,000
	Director of Finance (Debt)	\$175,545
Parks and Recreation	Board of Parks and Recreation Commissioners	\$9,432,471
	Director of Finance (Debt)	\$2,218,278
Public Works	Director of Finance (Debt)	\$4,941,070
	Director of Public Works	\$64,273,770
Transfers	Director of Finance (Transfers)	\$1,261,135
Water Services	Director of Water Services	\$2,798,000
Central City Sales Tax		\$13,931,873
Economic Development	City Manager	\$596,000
Housing & Community Development	Director of Housing and Community Development	\$13,335,873
Community Development Funds		\$7,608,758
Housing & Community Development	Director of Housing and Community Development	\$7,608,758
Convention And Sports Complex		\$38,144,490

Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$1,000,000
	Director of Finance (Debt)	\$28,514,398
General Services	Director of General Services	\$718,973
Convention and Tourism	Director of Convention and Entertainment Facilities	\$2,000,000
Public Works	Director of Finance (Debt)	\$5,911,119
Convention and Tourism		\$83,973,206
Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$28,057,016
Convention and Tourism	Director of Convention and Entertainment Facilities	\$14,673,022
General Services	Director of Finance (Debt)	\$24,291
Neighborhood Services	Director of Convention and Entertainment Facilities	\$10,000
	Director of Neighborhoods Services	\$300,000
Office of the City Manager	City Manager	\$614,213
Offices of Mayor and Council	Mayor	\$702,666
Transfers	Director of Finance (Transfers)	\$39,591,998
Convention Hotel Catering		\$9,437,010
Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$4,667,632
	Director of Finance (Debt)	\$4,085,653
Transfers	Director of Finance (Transfers)	\$683,725
Development Services		\$24,094,666
City Planning and Development	Director of City Planning and Development	\$18,526,824
Economic Development	City Manager	\$2,501
Finance	Director of Finance	\$58,899
General Services	Director of Finance (Debt)	\$654,440
	Director of General Services	\$355,580
Neighborhood Services	Director of Neighborhoods Services	\$25,000
Office of the City Manager	City Manager	\$750,000
Public Works	Director of Public Works	\$610,707
Transfers	Director of Finance (Transfers)	\$3,110,715
Domestic Violence Grant Fund		\$565,392
Law	City Attorney	\$565,392
Domestic Violence Shelters Fund		\$105,170
Housing & Community Development	Director of Housing and Community Development	\$105,170
Downtown Arena Project Fund		\$20,110,637
City Planning and Development	Director of City Planning and Development	\$200,000

Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$5,139,286
Convention and Tourism	Director of Convention and Entertainment Facilities	\$1,384,624
	Director of Finance (Debt)	\$13,296,445
Public Works	Director of Public Works	\$90,282
Downtown Redevelopment District Debt		\$24,222,676
Economic Development	Director of Finance (Debt)	\$23,772,314
City Planning and Development	Director of Finance (Debt)	\$450,362
Economic Development		\$8,134,700
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$218,389
Economic Development	City Manager	\$5,901,453
	Director of Finance	\$1,243,690
	City Attorney	\$87,741
General Services	Director of Finance (Debt)	\$18,893
Neighborhood Services	Director of Neighborhoods Services	\$409,989
Office of the City Manager	City Manager	\$254,545
Fire Sales Tax		\$25,450,460
Fire	Director of Fire/ Fire Chief	\$24,684,753
General Services	Director of General Services	\$547,253
Transfers	Director of Finance (Transfers)	\$218,454
Fire Sales Tax Capital		\$29,972,399
Fire	Director of Finance (Debt)	\$11,863,567
	Director of Fire/ Fire Chief	\$16,751,000
Finance	Director of Finance (Debt)	\$1,110,960
Transfers	Director of Finance (Transfers)	\$246,872
General Debt And Interest		\$62,066,600
Finance	Director of Finance	\$914,472
Housing & Community Development	Director of Finance (Debt)	\$3,269,652
Law	City Attorney	\$28,000
Parks and Recreation	Director of Finance (Debt)	\$5,665,924
Public Works	Director of Finance (Debt)	\$52,188,552
General Grants		\$667,233
Housing & Community Development	Director of Housing and Community Development	\$667,233
Golf Operations		\$12,827,846
General Services	Director of Finance (Debt)	\$96,303
Parks and Recreation	Board of Parks and Recreation Commissioners	\$11,371,346
	Director of Finance (Debt)	\$1,199,697

Transfers	Director of Finance (Transfers)	\$160,500
Health		\$78,377,921
Finance	Director of Finance	\$1,220,950
General Services	Director of Finance (Debt)	\$158,135
	Director of General Services	\$2,198,145
Health	Director of Health	\$23,433,953
Health and Medical Care	Director of Finance (Debt)	\$153,000
	Director of Health	\$31,856,816
Law	City Attorney	\$84,000
Office of the City Manager	City Manager	\$777,839
Offices of Mayor and Council	Mayor	\$77
Police	Board of Police Commissioners	\$858,659
Transfers	Director of Finance (Transfers)	\$17,636,347
Health Levy-Opioid Program		\$1,308,089
Health	Director of Health	\$1,308,089
HOME Investment		\$2,271,283
Housing & Community Development	Director of Housing and Community Development	\$2,271,283
Homesteading Authority		\$200,160
Housing & Community Development	Director of Housing and Community Development	\$200,160
Housing Oppor for Persons With Aids		\$2,201,869
Health	Director of Health	\$2,201,869
Housing Trust Fund		\$13,914,621
General Services	Director of Finance (Debt)	\$2,699
Housing & Community Development	Director of Housing and Community Development	\$13,911,922
Housing Violation Fund		\$289,665
General Services	Director of Finance (Debt)	\$2,699
Municipal Court	Administrator of the Municipal Court	\$284,966
Neighborhood Services	Director of Neighborhoods Services	\$2,000
Inmate Security		\$506,507
Municipal Court	Administrator of the Municipal Court	\$506,507
Justice Assistance Grant		\$109,501
Police	Board of Police Commissioners	\$109,501
KCATA Sales Tax		\$39,474,455
Transfers	Director of Finance (Transfers)	\$121,843
Transportation Authorities	Director of Public Works / Director of Transportation	\$39,352,612
Land Bank		\$3,358,126

General Services	Director of Finance (Debt)	\$2,699
Housing & Community Development	Director of Housing and Community Development	\$3,355,427
Liberty Memorial Trust Fund		\$134,129
Parks and Recreation	Board of Parks and Recreation Commissioners	\$134,129
Love Thy Neighbor Fund		\$25,000
Housing & Community Development	Director of Housing and Community Development	\$25,000
Marijuana Sales Tax Fund		\$6,644,757
Health	Director of Health	\$2,214,919
Housing & Community Development	Director of Housing and Community Development	\$2,214,919
Public Works	Director of Public Works	\$2,214,919
Museum		\$2,181,047
Finance	Director of Finance	\$40,655
Law	City Attorney	\$4,000
Parks and Recreation	Board of Parks and Recreation Commissioners	\$1,692,703
	Director of Finance (Debt)	\$426,320
Transfers	Director of Finance (Transfers)	\$17,369
Neighborhood Tourist Development		\$3,035,069
General Services	Director of Finance (Debt)	\$2,699
Neighborhood Services	Director of Neighborhoods Services	\$194,854
	Director of Conventions and Entertainment Facilities	\$1,958,736
Office of the City Manager	City Manager	\$839,458
Transfers	Director of Finance (Transfers)	\$39,322
Northland WF Center-DS		\$1,278,000
Finance	Director of Finance (Debt)	\$1,278,000
Parking		\$9,364,493
General Services	Director of Finance (Debt)	\$5,398
Police	Board of Police Commissioners	\$476,713
Public Works	Director of Finance (Debt)	\$996,156
	Director of Public Works	\$7,758,579
Transfers	Director of Finance (Transfers)	\$127,647
Parks and Recreation		\$62,845,890
General Services	Director of General Services	\$1,013
	Director of Finance (Debt)	\$346,789
Parks and Recreation	Board of Parks and Recreation Commissioners	\$59,096,530
	Director of Finance (Debt)	\$921,999
Transfers	Director of Finance (Transfers)	\$2,479,559

Performing Arts Center Garage		\$10,320,334
Finance	Director of Finance (Debt)	\$281,541
Public Works	Director of Finance (Debt)	\$9,455,701
	Director of Public Works	\$583,092
Police Drug Enforcement		\$5,072,461
Police	Board of Police Commissioners	\$5,072,461
Police Grant		\$14,592,657
Police	Board of Police Commissioners	\$14,592,657
Probation Fund		\$693,501
General Services	Director of Finance (Debt)	\$5,398
Municipal Court	Administrator of the Municipal Court	\$688,103
Public Mass Transportation		\$51,968,761
General Services	Director of Finance (Debt)	\$16,194
Human Resources	Director of Human Resources	\$165,000
Office of the City Manager	City Manager	\$82
Public Works	Director of Public Works	\$10,676,439
Transfers	Director of Finance (Transfers)	\$884,682
Transportation Authorities	Director of Public Works / Director of Transportation	\$40,226,364
Public Safety Sales Tax		\$21,492,977
General Services	Director of General Services	\$1,269,529
Justice and Community Intervention	Director of Justice and Community Intervention	\$6,758,242
	Director of Finance (Debt)	\$403,500
Office of the City Manager	City Manager	\$2,062,450
Police	Board of Police Commissioners	\$4,000,000
	Director of Finance (Debt)	\$969,256
Transfers	Director of Finance (Transfers)	\$5,530,000
Water Services	Director of Water Services	\$500,000
Specialty Court Fund		\$469,124
Municipal Court	Administrator of the Municipal Court	\$469,124
STIF Brush Creek-Blue Pkwy Town Center		\$1,302,070
Economic Development	Director of Finance	\$38,350
	Director of Finance (Debt)	\$1,263,720
STIF East Village		\$4,018,322
Economic Development	Director of Finance (Debt)	\$4,018,322
STIF Hotel President		\$1,804,945
Economic Development	Director of Finance (Debt)	\$1,804,945

STIF Linwood Shopping Center		\$1,870,757
Economic Development	Director of Finance (Debt)	\$1,211,317
Housing & Community Development	Director of Housing and Community Development	\$659,440
Strategic Neighborhoods		\$137,229
Housing & Community Development	Director of Housing and Community Development	\$137,000
Transfers	Director of Finance (Transfers)	\$229
Street Car		\$35,640,314
General Services	Director of Finance (Debt)	\$2,699
Public Works	Director of Public Works	\$1,015,616
Transfers	Director of Finance (Transfers)	\$271,879
Transportation Authorities	Director of Finance (Debt)	\$15,656,620
	Director of Public Works / Director of Transportation	\$18,693,500
Street Maintenance		\$69,209,694
General Services	Director of Finance (Debt)	\$1,074,523
	Director of General Services	\$441,497
Office of the City Manager	City Manager	\$98,928
Parks and Recreation	Board of Parks and Recreation Commissioners	\$2,625,636
	Director of Finance (Debt)	\$25,909
Public Works	Director of Public Works	\$58,445,069
	Director of Finance	\$3,000,000
Transfers	Director of Finance (Transfers)	\$2,847,973
Water Services	Director of Water Services	\$650,159
Violence Prevention & Interven		\$11,927,366
General Services	Director of Finance (Debt)	\$10,796
Health	Director of Health	\$6,003,133
Police	Board of Police Commissioners	\$5,913,437
West Bottoms TIF		\$1,588,725
Economic Development	Director of Finance (Debt)	\$1,588,725
Governmental Activities Total		\$1,869,728,207
Business-Type Activities		
Aviation		\$282,135,666
Aviation	Director of Aviation	\$176,414,548
	Director of Finance (Debt)	\$96,671,383
Civil Rights & Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$101,902
General Services	Director of Finance (Debt)	\$153,846

Fire	Director of Fire/ Fire Chief	\$8,579,647
Transfers	Director of Finance (Transfers)	\$214,340
Customer Facility Charges		\$6,500,000
Aviation	Director of Aviation	\$6,500,000
DEA Drug Forfeiture		\$150,000
Aviation	Director of Aviation	\$150,000
Passenger Facility Charge		\$38,595,315
Aviation	Director of Aviation	\$9,997,500
	Director of Finance (Transfers)	\$28,597,815
Sewer		\$327,021,458
Finance	Director of Finance	\$36,590
General Services	Director of Finance (Debt)	\$83,671
Transfers	Director of Finance (Transfers)	\$167,000
Water Services	Director of Finance (Debt)	\$61,589,924
	Director of Water Services	\$265,144,273
Stormwater		\$18,027,305
Finance	Director of Finance	\$3,659
General Services	Director of Finance (Debt)	\$18,893
Neighborhood Services	Director of Neighborhoods Services	\$250,000
Water Services	Director of Finance (Debt)	\$148,489
	Director of Water Services	\$17,563,818
Transfers	Director of Finance (Transfers)	\$42,446
Water		\$248,581,828
General Services	Director of General Services	\$9,179
	Director of Finance (Debt)	\$153,846
Finance	Director of Finance	\$32,931
Water Services	Director of Finance (Debt)	\$46,108,522
	Director of Water Services	\$202,059,798
Transfers	Director of Finance (Transfers)	\$217,552
Business-Type Activities Total		\$921,011,572
Consolidated Funds		
City Legal Expense Fund		\$22,410,973
Human Resources	Director of Human Resources	\$200,000
Police	City Attorney	\$5,900,000
Law	City Attorney	\$16,310,973
Fleet Services		\$29,794,335

General Services	Director of General Services	\$29,421,109
	Director of Finance (Debt)	\$373,226
General Services		\$53,783,665
General Services	Director of General Services	\$45,160,844
Office of the City Manager	City Manager	\$8,622,821
Healthcare and Wellness		\$109,731,975
Human Resources	Director of Human Resources	\$109,731,975
Information Tech Reimb Serv		\$30,960,831
General Services	Director of General Services	\$30,820,831
Human Resources	Director of Human Resources	\$140,000
Parks And Rec Working Capital		\$1,200,000
Parks and Recreation	Board of Parks and Recreation Commissioners	\$1,200,000
Payments in Lieu of Taxes		\$14,758,100
Economic Development	Director of Finance (Debt)	\$310,400
Finance	Director of Finance (Debt)	\$10,687,800
Public Works	Director of Finance (Debt)	\$439,600
Transfers	Director of Finance (Transfers)	\$3,320,300
Pollution Cntrl Working Cap		\$4,000,000
Water Services	Director of Water Services	\$4,000,000
Solid Waste Working Capital		\$719,788
Public Works	Director of Public Works	\$719,788
Water Working Capital		\$1,000,000
Water Services	Director of Water Services	\$1,000,000
Workers Compensation Fund		\$37,261,439
Office of the City Manager	City Manager	\$36,759,498
Law	City Attorney	\$501,941
Consolidated Funds Total		\$305,621,106
Grand Total		\$3,096,360,885

Section 4. That in accordance with Section 806(a)(1) of the City Charter, the Director of Finance is hereby authorized to borrow an amount not to exceed \$350,000,000.00 from any City fund to meet the cash requirements of any other City fund in anticipation of the receipts from revenues, for the Fiscal Year 2026-27. Such borrowings may be in the form of temporary loans made from one current operating fund of the City, including the operating funds of the enterprise funds, to another, provided sufficient money is available for this purpose. Such temporary loans may be made from time to time and at such times and in such amounts as the Director of Finance may deem necessary. However, the aggregate amount of such outstanding loans shall at no time exceed \$350,000,000.00 and at no time shall individually exceed 75% of the estimated revenues of each City fund for the Fiscal Year 2026-27 then outstanding and uncollected.

Section 5. That all such loans shall be repaid on or before the due date thereof out of the receipts from revenues of the 2026-27 Fiscal Year and shall become due not more than nine months from the date of

incurring the same, and in no event beyond the end of the 2026-27 Fiscal Year.

Section 6. That the Director of Finance is directed to make the necessary entries upon the City's records to show the appropriations and allocations as set forth in this ordinance.

Section 7. That the form of the budget hereby adopted, the estimated revenues therein contained, and the appropriations made by thi ordinance as set out in such budget are hereby approved.

Section 8. That pursuant to Section 805(i) of the City Charter, the Council sets March 26, 2026, as the deadline for adoption of the Fiscal Year 2026-27 Budget.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260205

Submitted Department/Preparer: Finance

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Submitting the Annual Budget of the City for the Fiscal Year 2026-27; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

Discussion

This Ordinance and its attachments outline the appropriations and revenue estimates for the FY 2026-27 Submitted Budget. This legislation impacts all Citywide Business Plan goals. The funding sources below include transfers in and transfers out, as well as internal services funds. Internal services funds are funds that support several internal services departments, providing goods or services to departments on a cost reimbursement basis.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Sources/Revenues:

Governmental Activities: \$1,782,218,640

Business Type Activities: \$874,265,811

Internal Service Funds: \$305,649,622

Total: \$2,962,134,073

Uses/Expenditures:

Governmental Activities: \$1,869,728,207

Business Type Activities: \$921,011,572

Internal Service Funds: \$305,621,106

Total: \$3,096,360,885

3. How does the legislation affect the current fiscal year?
None.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This legislation is for the Fiscal Year 2026-2027 Budget.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.
 - Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.
 - Present a realistic view of financial indicators for improved communications on impact to the City.
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Prior Legislation

Related ordinance adopting the FY26 budget, ordinance no. 250175
 Related ordinance adopting the FY25 budget, ordinance no. 240230
 Related ordinance adopting the FY24 budget, ordinance no. 230175
 Related ordinance adopting the FY23 budget, ordinance no. 220199
 Related ordinance adopting the FY22 budget, ordinance no. 210159

Service Level Impacts

All Departments, Divisions, and Subsidiary organizations of KCMO are affected.

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Citywide impact. This budget includes funding that promotes healthy communities.
2. How have those groups been engaged and involved in the development of this ordinance?
The Office of Management and Budget will hold three public budget hearings where the public is invited to view a presentation and give feedback on the proposed budget.
3. How does this legislation contribute to a sustainable Kansas City?
This legislation impacts all of the City's strategies, objectives, goals, and efforts which includes environmental and economic sustainability.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 260206

ORDINANCE NO. 260206

Sponsor: Director of Finance Department

Setting the rates for the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment at \$0.00 for Fiscal Year 2026-27 in accordance with Section 68-582 of the Code of Ordinances.

WHEREAS, at the election held on August 7, 2012, the voters of the City of Kansas City, Missouri, approved a park sales tax of 1/2 cent authorized by Section 644.032 of the Revised Statutes of Missouri for the purpose of providing for the maintenance and operations of local parks, parkways, boulevards and community centers, to become effective January 1, 2013; and

WHEREAS, in approving the park sales tax at the August 7, 2012, election, the voters directed that the City cease billing and collecting the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment by setting the assessment for each at \$0.00 effective January 1, 2013, and for each following year for as long as the park sales tax is in effect; and

WHEREAS, upon approval of the park sales tax on August 7, 2012, Section 68-582 of the Code of Ordinances was adopted, requiring that, beginning January 1, 2013, and each year thereafter when levies are set by the City Council as part of its annual budget deliberations, the City Council will adopt appropriate ordinances that establish the park and boulevard maintenance taxes and trafficway maintenance taxes at \$0.00, and establish the boulevards and parkways front foot assessments at \$0.00; and

WHEREAS, at their meeting held on January 13, 2026, the Board of Parks and Recreation Commissioners passed Resolution No. 33106 recommending to the City Council that the assessment for the park and boulevard maintenance tax and the boulevards and parkways front foot assessment each be set as \$0.00 for Fiscal Year 2026-27; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That for the purpose of maintaining, adorning, constructing, repairing and otherwise improving the parks, parkways, boulevards, roads and grounds located in the City under the control and management of the Board of Parks and Recreation Commissioners, a maintenance tax of \$0.00 on each hundred dollars of the assessed value upon real estate, exclusive of buildings and improvements, not exempted by law from taxation is imposed and levied according to the valuation and assessment of real estate for Fiscal Year 2026-27.

Section 2. That for the purpose of maintaining, repairing, and otherwise improving the boulevards, parkways, roads, streets, avenues and highways under the control and management of the Board of Parks and Recreation, there is levied for Fiscal Year 2026-27, a special assessment of \$0.00 per lineal foot on all lots, tracts, and parcels of land, abutting the boulevards, parkways, roads, streets, avenues and highways under the control and management of the Board of Parks and Recreation Commissioners.

Section 3. That there is hereby levied upon all real estate, exclusive of all improvements, not exempt by law from general taxation in the North, East and West Trafficway Districts, as established in Sections 2-1934, 2-1935 and 2-1936, respectively, of the Code of Ordinances, a special assessment of \$0.00 on each hundred dollars of the assessed value of real estate, exclusive of improvements, the assessed value to be the same as shown by the books of the Director of Finance for the assessment of real estate in the North, East and West Trafficway Districts made for general City purposes for Fiscal Year 2026-27 as to all real estate listed on the books for taxation for general City purposes.

..end

Approved as to form:

Samuel Miller
Assistant City Attorney

RESOLUTION #33106

WHEREAS, at the election held on August 7, 2012 the voters of the City of Kansas City, Missouri approved a park sales tax of ½ cent authorized by Section 644.032 of the Revised Statutes of Missouri for the purpose of providing for the maintenance and operations of local parks, parkways, boulevards and community centers, to become effective January 1, 2013;

WHEREAS, in approving the park sales tax at the August 7, 2012 election, the voters directed that the City cease billing and collecting the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment by setting the assessment for each at \$0.00 effective January 1, 2013 and for each following year for as long as the park sales tax is in effect;

WHEREAS, upon approval of the park sales tax on August 7, 2012, Section 68-582 of the Code of Ordinances was adopted, requiring that, beginning January 1, 2013 and each year thereafter when levies are set by the City Council as part of its annual budget deliberations, the City Council will adopt appropriate ordinances that establish the park and boulevard maintenance taxes at \$0.00, and establish the boulevards and parkways front foot assessments at \$0.00.

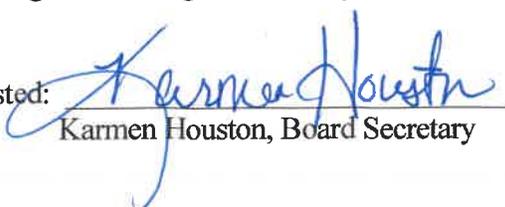
BE IT RESOLVED BY THE BOARD OF PARKS AND RECREATION COMMISSIONERS:

Section 1. That for the purpose of maintaining, adorning, constructing, repairing and otherwise improving the parks, parkways, boulevards, roads and grounds located in the City under the control and management of the Board of Parks and Recreation Commissioners, a maintenance tax of \$0.00 on each hundred dollars of the assessed value upon real estate, exclusive of buildings and improvements, not exempted by law from taxation is imposed and levied according to the valuation and assessment of real estate for **Fiscal Year 2026-27**.

Section 2. That for the purpose of maintaining, repairing, and otherwise improving the boulevards, parkways, roads, streets, avenues and highways under the control and management of the Board of Parks and Recreation and located in the East Park and West Park Districts of the City, there is levied for Fiscal Year **2026-27** a special assessment of \$0.00 per lineal foot on all lots, tracts, and parcels of land, abutting the boulevards, parkways, roads, streets, avenues and highways under the control and management of the Board of Parks and Recreation Commissioners.

I, Karmen Houston, Secretary to the Board of Parks and Recreation Commissioners of Kansas City, Missouri, do hereby certify that the above and foregoing is a true and correct copy of a certain resolution of the Board known and designated as **Resolution #33106** as the same appears on record in the office of the Board, and that the resolution was adopted by the Board of Parks and Recreation Commissioners at its regular meeting held January 13, 2026.

Attested:


Karmen Houston, Board Secretary



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260206

Submitted Department/Preparer: Finance

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Setting the rates for the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment at \$0.00 for Fiscal Year 2026-27 in accordance with Section 68-582 of the Code of Ordinances.

Discussion

In 2012, the voters of Kansas City, Missouri approved a park sales tax of ½ cent for the purpose of maintenance and operations of local parks, parkways, boulevards, and community centers. In approving this sales tax, the voters directed the City to cease billing and collecting the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment by setting each assessment at \$0.00.

Each year the Board of Parks and Recreation Commissioners passes a resolution recommending to the City Council that these assessments be set at \$0.00 for the following fiscal year. When levies are set by the City Council as part of its annual Budget deliberations, the City Council will adopt the ordinances that establish the park and boulevard maintenance taxes, trafficway maintenance taxes, and boulevard and parkway front foot assessments at \$0.00.

The Board of Parks and Recreation Commissioners met on January 13, 2026, and approved Resolution No. 33106 recommending these assessments be set at \$0.00 for Fiscal Year 2026-27.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

N/A

3. How does the legislation affect the current fiscal year?

N/A

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation sets the park and boulevard maintenance tax, trafficway maintenance tax, and boulevard and parkway front foot assessment at \$0.00

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation is submitted annually to support the park sales tax.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.

Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.

- Present a realistic view of financial indicators for improved communications on impact to the City.
-
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Prior Legislation

Ordinances nos. 250169, 240229, 230172, 220196, 200167, 190166, 180136, 170151, 160152, 150143, 140171, 130166

Service Level Impacts

N/A

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A

2. How have those groups been engaged and involved in the development of this ordinance?
N/A

3. How does this legislation contribute to a sustainable Kansas City?
N/A

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260207

ORDINANCE NO. 260207

Sponsor: Director of Finance Department

Levying ad valorem taxes for Fiscal Year 2026-27 for the General Revenue, Health, General Debt and Interest, and Museum Special Revenue Funds on all property in Kansas City subject to taxation on January 1, 2026; providing for the extension of such levies by the Director of Finance; recognizing this ordinance as having an accelerated effective date, and authorizing the collection by the Director of Finance.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That ad valorem taxes for Fiscal Year 2026-27, commencing on the first day of May 2026, in the total amount of one dollar fifty and seventy-three hundredth cents (\$1.5073) per hundred dollars, shall be and are levied on all property within the City subject to taxation on January 1, 2026, under the Constitution and laws of the State of Missouri, both real and tangible personal, subject to the provisions contained in Section 2 of this ordinance, as follows:

FIRST: A general tax of fifty-three and twelve hundredth cents (\$.5312) on each hundred dollars of the assessed valuation of all such taxable property is levied and imposed for municipal operating purposes, to be credited to the General Fund.

SECOND: A general tax of fifty-three and fourteen hundredth cents (\$.5314) on each hundred dollars of assessed valuation of all such taxable property is levied and imposed for municipal operating expenses for hospitals and public health purposes, to be credited to the Health Levy Fund.

THIRD: The Council, pursuant to authority granted under Section 92.031, RSMo, in the alternative, elects to levy and impose a tax for debt service of forty-three cents (\$.4300) on each hundred dollars of assessed valuation of all such taxable property, which tax is necessary for the maintenance of the General Debt and Interest Fund for the redemption of the outstanding general obligation bonds of the City maturing in Fiscal Year 2026-27 and for the payment of all interest becoming due and payable in Fiscal Year 2026-27, on the entire outstanding general obligation bond indebtedness of the City, except indebtedness upon which

the principal and interest are payable or budgeted for payment from other funds of the City.

FOURTH: A general tax of one and forty-seven hundredth cents (\$.0147) on each hundred dollars of the assessed valuation of all such taxable property is levied and imposed for municipal museum purposes, to be credited to the Museum Special Revenue Fund.

Section 2. That this ordinance relating to setting the annual levy rates for taxation of real and tangible personal property is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(G) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that the levy specified in the THIRD paragraph of Section 1 of the foregoing ordinance is necessary for the maintenance of the General Debt and Interest Fund for the payment of principal and interest on the outstanding general obligation bond indebtedness of Kansas City, as stated therein.

William Choi
Interim Director of Finance

Approved as to form:

Samuel E. Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260207

TMP-#. Submitted Department/Preparer: Finance

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Levying taxes for Fiscal Year 2026-27 for the General Revenue, Health, General Debt and Interest and Museum Special Revenue Funds on all property in Kansas City subject to taxation on January 1, 2026; providing for the extension of such levies by the Director of Finance; and authorizing the collection by the Director of Finance

Discussion

Taxes for Fiscal Year 2026-27, commencing on the first day of May 2026, in the total amount of \$1.5073 per \$100, shall be levied upon all property within the City subject to taxation on January 1, 2026, under the Constitution and laws of the State of Missouri for both real and tangible personal property.

A general tax of .5312 cents on each \$100 of the assessed valuation of all such taxable property is levied and imposed for municipal operating purposes to be credited to the General Fund.

A general tax of .5314 cents on each \$100 of the assessed valuation of all such taxable property is levied and imposed for municipal operating expenses for hospitals and public health to be credited to the Health Levy Fund.

A tax of .4300 cents on each \$100 of the assessed valuation of all such taxable property is imposed for purposes of paying debt service on outstanding general obligation bonds of the City.

A general tax of .0147 cents on each \$100 of the assessed valuation of all such taxable property for municipal museum purposes, to be credited to the Museum Special Revenue Fund

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Collecting Revenues for the General fund 1000 12000 45XXXX (various),
Health fund 2330 120000 45XXXX (various), General Debt & Interest fund 5010
120000 45XXXX (various), Museum fund 2020 120000 45XXXX (various)
3. How does the legislation affect the current fiscal year?
The legislation does not affect the current year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Yes, it estimates revenues for Fiscal Year 2026-27
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, the legislation will generate revenue for fiscal year 2026-27.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance sets the levy rate for the next fiscal year but does not have a direct fiscal impact.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
- Engage in workforce planning including employee recruitment, development, retention, and engagement.
- Foster a solutions-oriented, welcoming culture for employees and City Partners.
-
-
-

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Property tax collections significantly impact the City's ability to provide services. The general levy revenue is used to support basic services provided by the City such as public safety, road repair and emergency response. Revenues generated from the debt levy are used to meet the City's general debt obligations. Revenues generated from the health levy are dedicated to the health fund which supports care for the indigent. Revenues generated from the museum levy are used to support the Kansas City Museum.

Staff Recommendation

Finance

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Endorse adoption of ordinance to levy ad valorem taxes for Fiscal Year 2026-2027 to ensure the continued funding of City services.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Property taxes collected from the health levy are dedicated to the health fund and used to pay expenditures related to healthcare for the indigent and support Health Department programs.
2. How have those groups been engaged and involved in the development of this ordinance?
The City's Budget Office holds annual budget meeting with the community to gain insight about citizen's priorities. The revenue generated from property taxes will support the City's adopted budget.
3. How does this legislation contribute to a sustainable Kansas City?
The revenue generated from this legislation allows the City to meet its debt obligations as well as provide funding for the basic services provided by the City. This legislation also generates funds to provide healthcare services for the indigent.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 260208

ORDINANCE NO. 260208

Sponsor: Director of Finance Department

Amending Chapter 78, Code of Ordinances, entitled “Water” by repealing Sections 78-6, 78-8, 78-10, and 78-28 and enacting in lieu thereof new sections of like number and subject matter, that adjust charges for water service; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 78 of the Code of Ordinances of Kansas City, Missouri, entitled “Water”, is hereby amended by repealing Sections 78-6, 78-8, 78-10, and 78-28 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for water service to read as follows:

Sec. 78-6. General meter rate.

For all water purchased for use wholly and exclusively within the city by any accountholder the general meter rate charge shall be the sum of the service charge and the commodity charge, and as prescribed in Section 78-11. The service charge and the commodity charge shall be determined as follows:

- (1) Service charge. The service charge is a charge per meter or service connection, to cover, in part, the cost of various services, and shall be prorated per day during the billing period and shall apply whether or not any water is used; the service charge shall be based on meter size and billing frequency as follows, unless otherwise provided herein:

Meter (inches)	Size	Billed Monthly
5/8		\$19.05
3/4		21.15
1		25.90
1½		31.20
2		49.30
3		169.00

4	213.50
6	316.50
8	458.00
10	603.00
12	709.00

- (2) Commodity charge. The commodity charge shall be based on the total volume of water purchased by the accountholder as shown by all water meters connected to one or more water services serving a single property of the accountholder and shall be as follows per month for metered water:

Ordinary commodity charge.

First 600 cubic feet at \$6.38 per 100 cubic feet, or a portion thereof;

Next 4,400 cubic feet at \$7.09 per 100 cubic feet or a portion thereof;

Next 995,000 cubic feet at \$6.06 per 100 cubic feet or a portion thereof;

Over 1,000,000 cubic feet at \$4.20 per 100 cubic feet or a portion thereof.

- (3) Manual meter reading charges.

- a. The service charges set out in this chapter assume use of the city's automatic meter reading system. In cases where the automatic meter reading system could not be installed due to action or inaction on the accountholder's part, including lack of access to meter, improper meter setting, accountholder refusal, or other reasons, a charge of \$25.22 for manual meter reading will be applied each time that a meter is attempted to be read manually.
- b. When manual meter reading registers no water use for a period of 12 consecutive months, the water services department may cease monthly meter reading and begin reading the meter every six months. At that time, it will no longer charge the separate manual meter reading fee; however, a service charge of \$151.32 for the six-month read period shall apply.

- (4) Definitions (as used in this section).

- a. Residential account shall refer to all one- and two-family dwelling water service accounts.
- b. Commercial and industrial accounts shall refer to all water service accounts other than one- and two-family dwellings.

- c. Month and monthly shall refer to a time period of approximately 30 days.
- d. Accountholder shall refer to any owner or occupant of real property, or any customer or consumer of water services.

Sec. 78-8. Fire protection rates.

(a) The rate for an unmetered water service connection to hydrants, hose connection or sprinkling systems purchased and used solely and exclusively for fire protection purposes, including all water used for fire protection shall be as set out in the chart below.

Size of Connection	Rate Per Annum
4-inch and less	\$158.00
6-inch	465.00
8-inch	993.00
10-inch	1,787.00
12-inch	2,886.00
16-inch	6,148.00

(b) The size, location and arrangement of any fire protection services are subject to the approval of the director of the water services department.

(c) All meters, valves and hydrants controlling or in connection with such fire protection services shall be sealed by the water services department. A fee of \$205.00 shall be charged for each meter, valve or hydrant requiring resealing in the absence of evidence that the meter, valve or hydrant seal was broken in operation against a fire or in operations pursuant to system testing by a fire underwriting agency and properly certified by such testing agency.

(d) Direct connections between the fire protection and drain piping on all premises are not permitted, and drawings which show the location of all fire protection piping may be required by the water services department. The repeated, unauthorized breakage of seals on any premises may be taken as evidence that water is being used without authorization; and in such case the water services department may require the installation of a meter designed for fire protection and in addition to other charges set out above also assess charges therefore in accordance with section 78-6.

(e) Fire protection services shall be billed to the owner of record of the real property.

Sec. 78-10. Suburban meter rate.

(a) For any and all water purchased wholly or partially for use outside the city by any accountholder, a total charge consisting of a service charge, a commodity charge, a re-pumping charge where applicable, shall be computed for each billing period and shall be as follows:

- (1) *Service charge.* A service charge, prorated per day during the billing period based on meter size, with such charge to be applied whether or not any water is used, shall be charged as follows;

Meter (inches)	Size	Billed Monthly
5/8		\$19.45
3/4		21.55
1		26.45
1½		32.30
2		50.40
3		173.00
4		217.00
6		323.00
8		467.00
10		615.00
12		723.00

The service charges as established in this subsection may be superseded by any contract between the city and any other public water supply which provides for an interchange agreement.

(b) *Commodity charge.* A commodity charge per month, based on the total volume of water purchased by the accountholder as shown by all water meters connected to one or more water systems serving the accountholder's premises, shall be charged as follows:

- (1) Retail customers. For accountholders purchasing water for use wholly by the accountholder:

First 5,000 cubic feet at \$6.79 per 100 cubic feet or a portion thereof;

Over 5,000 cubic feet at \$5.45 per 100 cubic feet or a portion thereof.

- (2) Wholesale customers. For accountholders purchasing water for resale:

Unrestricted: \$2.99 per 100 cubic feet or a portion thereof;

Restricted: \$2.86 per 100 cubic feet or a portion thereof;

Wholesale customers shall be classified as restricted or unrestricted based on water supply contract terms between the city and other contracting entity.

(c) *Repumping charge.* A repumping charge based on the quantity of purchased water repumped shall be charged to wholesale suburban customers only as follows:

- (1) From the pumping station at 75th and Holmes Street; from the pumping station at Highway AA near the Village of Waukomis in Platte County, Missouri; from the Blue Ridge Pumping Station at 67th Street and Blue Ridge Boulevard; from the pumping station at Englewood Road and North Oak Trafficway; from Arrowhead Pumping Station at NE 75th and Arrowhead Trafficway, and from the South Terminal Pump Station at Ward Road and Persells, per 100 cubic feet, \$0.25 or a portion thereof.
- (2) From the pumping station at 131st Street and Prospect Avenue; from the High Grove Road Pumping Station, and from the Platte County Booster Pump Station at Camden Point Highway E and Interurban Road, per 100 cubic feet, \$0.35 or a portion thereof.

(d) *Definition.* The term "month" or "monthly," as used in this section shall refer to a time period of approximately 30 days.

(e) *Applicability.* Rates set forth in this section may not be applicable where such rates are established by existing or future contracts.

Sec. 78-28. Water department price schedules; permits for work on water service.

(a) *Price schedules.* The director of the water services department is hereby empowered and directed to prepare and maintain a schedule of prices governing the connection charge, sale, removal, test, repair and replacement of water meters; sale and operation of fire hydrants; and tapping charges. A copy shall be available for public inspection at the water services department director's office at any reasonable time.

(b) *Permit required for installation or maintenance of services.* Water services shall not be installed or maintained except by permit issued by the water services department on the basis of an application for such permit made by the owner of the premise or authorized agent as provided under sections 78-21 and 78-22.

(c) *Types of permit; permit fee.* The director is hereby authorized to issue the following kinds of permits and to charge \$100.00 per each such permit, where:

- (1) Taps are to be made and new services are to be installed.

- (2) An existing service is to be altered, extended, renewed or repaired from the first valve to the building improvement or fixtures, or appurtenances added thereto or detached therefrom.
- (3) An existing service is to be abandoned and replaced with a single larger service that requires a larger tap.
- (4) An existing service is disconnected at the main or is otherwise abandoned.

(d) *Duplicate permits.* Whenever the original permit is lost, a duplicate permit must be secured. A charge of \$10.00 will be made for the issuance of a duplicate permit.

(e) *Permit controls.* Water service permits shall be issued and controlled in accordance with water services department rules and regulations.

(f) *Plan review.* The director is hereby authorized to establish the following fees and charges for water service plan reviews:

- (1) A fee of \$110.00 for water service plan reviews involving no more than ten service connections.
- (2) For water service plan reviews involving more than ten service connections, an additional charge of \$12.00 for each connection greater than the ten connections included in the charge referenced in subsection (e)(1).
- (3) A charge of \$65.00 if plans are rejected and must be resubmitted for review due to deficiencies in the original plan.

Section 2. This ordinance shall become effective on May 1, 2026.

..end

Approved as to form:

Nicole Rowlette
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260208

TMP-#. Submitted Department/Preparer: Water

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

FY2027 Water Rate Ordinance. This ordinance is part of the overall FY2027 budget ordinance in that it sets the rates for water usage and treatment for the different customer classes that utilize the drinking water system.

Discussion

The City of Kansas City Water System determines its revenue requirements as part of its budgetary process for the upcoming fiscal year. This review includes a cost of service analysis that adheres to water industry standards which are used to appropriately allocate costs and set rates associated with each customer class that uses the system. The recommended revenue increase is necessary in part to meet operation and maintenance costs and address capital improvement needs. Further, passage of this ordinance continues the funding for the renewal and replacement fund, meeting debt service requirements and maintaining cash reserves to ensure adequate capital reinvestment in the system, which in the long term will support overall costs for maintaining water assets.

This ordinance will provide the Water Utility with an overall 6% water revenue increase. The fees and charges reflect the projected costs to operate the Water Utility and provide service to its customers. The rate structure is proposed to be effective on billings for usage on or after May 1, 2026. For billings prior to May 1, 2026, the current rates continue to apply.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

Rates and user fees collected from users of the KCMO Water System.

3. How does the legislation affect the current fiscal year?
The legislation does not affect the current year. It affects the upcoming fiscal year FY2027, effective May 1, 2026.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
It increases water rates in FY2027 in order to meet increased costs placed on the system by demand from the different customer classes.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, it generates revenue through the rates specified in the ordinance. The rates along with demand put on the system by customers will determine the revenue collected by the Water Utility and enable the Utility to cover the costs of operating in FY2027 and make capital investments to repair and improve the system.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.

- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

FY2026 Water Rate Ordinance #250171

Service Level Impacts

This ordinance will enable KC Water to continue to provide reliable clean drinking water service to ratepayers. It will also enable the Utility to fulfill critical staff positions, reliably operate the Water Treatment Plant, and adhere to regulatory compliance and employee safety standards. It also allows the Water Utility to continue work on the water main replacement program.

Staff Recommendation

Water

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?

The revenue collected from rates set in this ordinance will enable KCMO to continue to cover the operating and capital cost associated with providing clean drinking water to the City's residents and businesses.

2. How have those groups been engaged and involved in the development of this ordinance?

NA.

3. How does this legislation contribute to a sustainable Kansas City?

This rate increase will contribute to sustainability by ensuring adequate capital reinvestment in the system and maintaining service levels, which in the long term will keep overall costs manageable for maintenance and operation of the drinking water system.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This is a budgetary rate ordinance

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

This is a budgetary rate ordinance

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260209

ORDINANCE NO. 260209

Sponsor: Director of Finance Department

Amending Chapter 60, Code of Ordinances, entitled Sewers and Sewage Disposal, by repealing Sections 60-2 and 60-3 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for sewer service; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 60 of the Code of Ordinances of Kansas City, Missouri, entitled Sewers and Sewage Disposal, is hereby amended by repealing Sections 60-2 and 60-3 and enacting in lieu thereof new sections of like number and subject matter to read as follows:

Sec. 60-2. Sewer charges for resident users.

There are hereby established charges against every person and for every property, partnership, corporation, association, and other entity within the city limits having an actual or available connection with the city's sanitary sewer system, or discharging sewage, industrial waste, water or other liquid into the system. Charges shall be prorated per day during the billing period. Such charges are to be the sum of service charges, volume and high concentration charges to be computed and levied as follows and as prescribed in Section 60-9:

- (1) *Service charges.*
 - a. Sanitary sewer. A service charge of \$32.02 per month to cover in part the cost of providing various services and shall be prorated per day during the billing period and shall apply whether or not any sewage or wastes are actually discharged to the city sewer during the billing period; such charges are to be made each month.
 - b. Wastewater discharge permits. Commercial and industrial users shall pay for the cost of the wastewater discharge permitting program as described and authorized in article IV of this chapter. Charges as authorized in article IV of this chapter shall be billed and collected with the commercial or industrial users' normal water and/or sewer billing charges.

- (2) *Volume charges.* A volume charge of \$12.90 per 100 cubic feet (ccf), or a portion thereof, based upon the total volume of water purchased by the customer during the billing period subject to the following adjustments:
- a. Water supplied from separate source. Where water is supplied by a separate and independent source, the sewage volume charge shall be based upon the volume of water used, where such information is available, and computed at the volume charge established herein. Where usage information is not available, the water services department shall determine an appropriate volume of water used and compute it at the volume charge established herein.
 - b. Residential accounts. Except as noted in (2)(a), residential service account (one- and two-family residences) volume charges for the bills generated during the months of May through December shall be based upon water used during the winter period, such winter period being the bills generated during January through April, (these are the billing periods that most closely correspond to the December through March usage); such charges shall be payable with each bill rendered throughout the year. Where residential water services accounts do not have an acceptable history of winter water use, the volume charge for bills generated during the months of May through December shall be the volume charge established herein, or \$77.40 per month, whichever is the lesser.
 - c. Commercial and industrial water accounts with diverted water uses. Commercial and industrial water accounts are all water service accounts other than residential accounts (one- and two-family dwellings) as defined in 60-2 (2)(b). Diverted water uses (sewer allowance credit (SAC) and sewer metering accounts) are those where a significant portion of the water purchased is used in a manner that is not returned to the sanitary sewer system. Examples include: evaporation, irrigation and water to product.

Categories within the diverted water uses include: car washes, laundries, evaporation (coolers / chillers / cooling towers), irrigation, water-to-product (where a significant portion of the water purchased is used in manufactured products such as ice, canned goods or beverages) and other (where a significant portion of the water purchased is consumed in some manner during the industrial process) or sewer metering.

An application and the appropriate fee must be submitted prior to any sewer use volume adjustment. The application fee is to pay for site review, plan review, and installation inspection.

The application fee for each category is as follows:

Car washes and laundries = \$250;

Evaporation and irrigation and ownership change = \$600;

Water to product and other and sewer metering = \$1,250;

The director of the water services department or the director's representative shall make the determinations of fact as to the amount of water which is diverted and shall have authority to adjust the sewer use volume billed on the basis of the facts ascertained. The SAC or sewer metering account will be effective upon the date of the director's signature for approval.

Discharges to the storm sewer system are not allowed except per Chapter 61 and are not allowed to participate in the diverted water sewer use volume adjustment program.

- (3) *Commercial and industrial water accounts with high concentration discharges.* Commercial and industrial water accounts shall include all water service accounts other than one- and two-family dwellings. High concentration discharges are those in which the BOD (biochemical oxygen demand), SS (suspended solids), and/or O&G (oil and grease) concentrations are in excess of the maximum concentration of these components in normal sewage as defined in article IV of this chapter. In addition to other sewer service and volume charges, a surcharge, as established by the formulae defined and set forth in article IV of this chapter, shall be levied on high concentration discharges received from any customer under this section.

For surcharge rate formulae calculation purposes, the following rates are hereby established:

RB (surcharge per pound of excess BOD) = \$0.605

RS (surcharge per pound of excess SS) = \$0.294

RG (surcharge per pound of excess O&G) = \$0.284

The director of water services is hereby authorized to promulgate regulations to develop various groups and classes to facilitate the equitable distribution of surcharge fees among like groups of customers.

- (4) *Definition.* Month or monthly, as used in this section, shall refer to a time period of approximately 30 days.

Sec. 60-3. Sewer charges for nonresident users.

(a) *Charges.* There are hereby established charges against every person, partnership, corporation, association, and other entity outside the city limits having a connection with the city's sanitary sewer system or discharging sewage, industrial waste, water or other liquids into the city's sewer system. All charges billed shall be prorated per day during the billing period. Such charges are to be the sum of service charges and volume charges to be computed and charged as follows:

- (1) Metered connections with municipalities and political subdivisions. Bulk flows through a metered interconnection with a municipality or other political subdivision shall be charged and pay a rate of \$4.70 per 100 cubic feet (ccf), or portion thereof, with no service charges.
- (2) Unmetered connections with municipalities and other political subdivisions. Bulk flows through an unmetered interconnection with a municipality or other political subdivision shall be charged and pay a rate of \$7.00 per 100 cubic feet (ccf), or portion thereof, of actual water consumption for all residential, commercial and industrial customers, and shall also pay a service charge of \$20.43 per month for each such customer.
- (3) Unmetered connections with municipalities and other political subdivisions; no water consumption records. Where actual water consumption records are not available, bulk flows from a municipality or political subdivision through an unmetered interconnection shall pay a sewer charge of \$65.00 per month per dwelling unit or equivalent dwelling unit.
- (4) Individual non-resident customers billed directly by the city. Individual non-resident customers billed directly by the city shall pay a service charge of \$45.10 per month, plus a volume charge of \$17.17 per 100 cubic feet (ccf), or portion thereof.
- (5) Accounts with high concentration discharges. High concentration discharges are those in which the BOD (biochemical oxygen demand), SS (suspended solids), and/or O&G (oil and grease) concentrations are in excess of the maximum concentration of these components in normal sewage as defined in article IV of this chapter. In addition to other sewer service and volume charges, a surcharge, as established by the formulae defined and set forth in article IV of this chapter, shall be levied on high concentration discharges received from any non-resident user.

For surcharge rate formulae calculation purposes, the following rates are hereby established:

RB (surcharge per pound of excess BOD) = \$0.721

RS (surcharge per pound of excess SS) = \$0.339

RG (surcharge per pound of excess O&G) = \$0.312

The director is hereby authorized to develop various groups and classes to facilitate the equitable distribution of surcharge fees among like groups of customers.

- (6) Commercial and industrial water accounts with diverted water uses. Diverted water uses (sewer allowance credit (SAC) and sewer metering accounts) are those where a significant portion of the water purchased is used in a manner that is not returned to the sanitary sewer system. Examples include: evaporation, irrigation and water to product.

Categories within the diverted water uses include: car washes, laundries, evaporation (coolers / chillers / cooling towers), irrigation, water-to-product (where a significant portion of the water purchased is used in manufactured products such as ice, canned goods or beverages) and other (where a significant portion of the water purchased is consumed in some manner during the industrial process) or sewer metering.

An application and the appropriate fee must be submitted prior to any sewer use volume adjustment. The application fee is to pay for site review, plan review, and installation inspection.

The application fee for each category is as follows:

Car washes and laundries = \$250;

Evaporation and irrigation = \$600;

Water to product and other and sewer metering = \$1,250;

The director of the water services department or the director's representative shall make the determinations of fact as to the amount of water which is diverted and shall have authority to adjust the sewer use volume billed on the basis of the facts ascertained. The SAC or sewer metering account will be effective upon the date of the director's signature for approval.

Discharges to the storm sewer system are not allowed except per chapter 61 and are not allowed to participate in the diverted water sewer use volume adjustment program.

(b) *Definition.* "Month" or "monthly," as used in this section shall refer to a time period of approximately 30 days.

(c) *Applicability.* This section may not be applicable where arrangements for sewer service and sewer service charges are established by an existing or future contract or cooperative agreement.

Section 2. This ordinance shall become effective on May 1, 2026.

..end

Approved as to form:

Nicole Rowlette
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260209

TMP-#. Submitted Department/Preparer: Water

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

FY2027 Sewer Rate Ordinance. This ordinance is part of the overall FY2027 budget ordinance in that it sets rates for the sewer usage and disposal for each customer class that utilizes the sanitary sewer system.

Discussion

The City of Kansas City Sanitary Sewer System determines its revenue requirements as part of its budgetary process for the upcoming fiscal year. This review includes a cost of service analysis that adheres to sanitary sewer industry standards which are used to appropriately allocate costs and set rates associated with each customer class that uses the system. The recommended revenue increase is necessary in part to meet increased costs due to inflow and infiltration, addressing capital improvement needs and meeting regulatory requirements in the overflow control plan. Further, passage of this ordinance continues the funding for the renewal and replacement fund, meets debt service requirements and assists in maintaining cash reserves to ensure adequate reinvestment in the system, which in the long term will support overall costs for maintaining sewer assets.

This ordinance will provide the Sewer Utility with an overall 6% sewer revenue increase. The fees and charges reflect the projected costs to operate the Wastewater Utility and provide service to its customers. The rate structure is proposed to be effective on billings for usage on or after May 1, 2026. For billings prior to May 1, 2026, the current rates continue to apply.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
Rates and user fees collected from users of the KCMO Sanitary Sewer System.
3. How does the legislation affect the current fiscal year?
It does not. It affects the upcoming fiscal year FY2027, effective May 1, 2026.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
It increases sanitary sewer rates in FY2027 in order to meet increased costs placed on the system by demand from each customer class.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, it generates revenue through the rates specified in the ordinance. The rates along with demand put on the system by customers will determine the revenue collected by the Sanitary Sewer Utility and enable the Utility to cover the costs of its operation in FY2027 and make capital investments to repair and improve the system.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.

- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

FY2026 Sewer Rate Ordinance #250172

Service Level Impacts

This ordinance will enable KC Water to provide reliable sanitary sewer service to ratepayers. It will also enable the Utility to fulfill critical staff positions, reliably operate the 6 wastewater treatment plants, and adhere to regulatory compliance and employee safety. It also allows the Utility to continue to work on sewer main rehabilitation and replacement.

Staff Recommendation

Water

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?

The revenue collected from the rates set in this ordinance will enable KCMO to continue to cover the operating and capital costs associated with collecting and treating raw sewage in a sanitary manner.

2. How have those groups been engaged and involved in the development of this ordinance?

NA.

3. How does this legislation contribute to a sustainable Kansas City?

This rate increase will contribute to sustainability by ensuring adequate capital investment in the system and maintaining service levels, which in the long term will keep overall costs manageable for maintenance and operation of the sewer system.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This is a budgetary rate ordinance.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

This is a budgetary rate ordinance.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260210

ORDINANCE NO. 260210

Sponsor: Director of Finance Department

Establishing Fund No. 3527, the General Obligation Series 2027A Question 1 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$37,370,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 1 Bond Fund; establishing Fund No. 3627, the General Obligation Series 2027A Question 2 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$2,329,603.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 2 Bond Fund; establishing Fund No. 3727, the General Obligation Series 2027A Question 3 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$1,010,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 3 Bond Fund; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

WHEREAS, Ordinance No. 160877 put before the voters the question of enacting a basic maintenance and capital improvements program for 20 additional years by the extension of the current 1% general sales tax used for capital improvements and maintenance; and

WHEREAS, in a Special Election called on April 4, 2017, the voters of the City of Kansas City, Missouri approved Question 1 to be used for funding Streets, Bridges and Sidewalks, Question 2 to be used for Flood Control and Question 3 to be used for Public Buildings; and

WHEREAS, pursuant to Committee Substitute for Resolution Nos. 250853, the 2027-2031 Citywide Business Plan included the Submitted FY 2027-2031 GOKC Bond Five-Year Plan of which the first year of the plan (FY2026-27) was approved; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Fund No. 3527, the General Obligation Series 2027A Question 1 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 2. That the revenue in the following account of Fund No. 3527 General Obligation Series 2027A Question 1 Bond Fund, is hereby estimated in the following amount:

AL-3527-120000-590000	Bond Proceeds	\$37,370,000.00
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Section 3. That the sum of \$37,370,000.00 for Question 1 - Roads, Bridges, Sidewalks is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3527, the General Obligation Series 2027 Question 1 Bond Fund to the following accounts:

AL-3527-898013-B-89008232	31 st /Linwood/Van Brunt	\$ 4,000,000.00
AL-3527-898015-B-89008861	63 rd St Reconstruction-Troost to Woodland	8,000,000.00
AL-3527-898016-B-89008543	Holmes Rd-Blue Ridge to 137 th	5,000,000.00
AL-3527-898077-B-89061090	Sidewalk Repair	5,000,000.00
AL-3527-898077-B-89061092	ADA Curb Ramps	2,500,000.00
AL-3527-077010-B-07A21100	Public Art – Streets	370,000.00
AL-3527-898015-B-89008878	Lee’s Summit Reconstruction- Gregory Blvd to Lakewood Blvd	6,500,000.00
AL-3527-898011-B-89008835	112 th St-Stark to City limits	<u>6,000,000.00</u>
	ROADWAY TOTAL	\$37,370,000.00

Section 4. That Fund No. 3627, the General Obligation Series 2027A Question 2 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 5. That the revenue in the following account of Fund No. 3627, the General Obligation Series 2027A Question 2 Bond Fund, is hereby estimated in the following amount:

AL-3627-120000-590000	Bond Proceeds	\$ 2,329,603.00
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Section 6. That the sum of \$2,329,603.00 for Question 2 - Flood Control is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3627, the General Obligation Series 2027A Question 2 Bond Fund to the following accounts:

AL-3627-808052-B-82000365	Milrey Stoddard	\$ 1,906,538.00
AL-3627-808051-B-82000366	Brush Creek- Hampton Rd	400,000.00
AL-3627-077020-B-07A21100	Public Art	<u>23,065.00</u>
	FLOOD TOTAL	\$ 2,329,603.00

Section 7. That Fund No. 3727, the General Obligation Series 2027A Question 3 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 8. That the revenue in the following account of Fund No. 3727, the General Obligation Series 2027A Question 3 Bond Fund, is hereby estimated in the following amount:

AL-3727-120000-590000	Bond Proceeds	\$ 1,010,000.00
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Section 9. That the sum of \$1,010,000.00 is hereby appropriated for Question 3 - Public Buildings from the Unappropriated Fund Balance of Fund No. 3727, the General Obligation Series 2027A Question 3 Bond Fund to the following accounts:

AL-3727-078027-B-07000175	City Hall Renovations	\$ 1,000,000.00
AL-3727-077030-B-07A21100	Public Art - Public Buildings	<u>10,000.00</u>
	BUILDINGS TOTAL	\$ 1,010,000.00

Section 10. That the Director of Public Works is hereby designated as the requisitioning authority for Account Nos. AL-3527-898013, AL-3527-898077, AL-3527-898016, AL-3527-898015 and AL-3527-898011. The Director of the General Services Department is hereby designated as the requisitioning authority for Account Nos. AL-3527-077010, AL-3627-077020, AL-3727-077030 and AL-3727-078027. The Director of Water Services is hereby designated as the requisitioning authority for Account Nos. AL-3627-808051 and AL-3627-808052.

Section 11. That the City Council hereby declares its official intent to reimburse itself for certain expenditures made within sixty (60) days prior to or on and after the date of this ordinance with respect to appropriations in Section 3, Section 6 and Section 9 (collectively the "Appropriations") with the proceeds of bonds expected to be issued by the City. The maximum principal amount of bonds expected to be issued for the Appropriations is not to exceed \$40,709,603.00. This constitutes a declaration of official intent under Treasury Regulation 1.150-2.

Section 12. That the Director of Finance is hereby authorized to close project accounts, open encumbrances and retainage related to the accounts in Section 3, Section 6 and Section 9, and return the unspent portion to the Fund balance from which it came upon the earliest of: (i) Project's completion; (ii) final maturity of financing or (iii) five years after issuance.

Section 13. That this ordinance shall become effective on May 1, 2026.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260210

TMP-#. Submitted Department/Preparer: Finance

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Establish funds for questions 1,2 and 3 of the FY27 GO bond issuance, estimates funding and appropriates funds to specific projects.

Discussion

This ordinance establishes funds for FY27 questions 1, 2 and 3 of the FY25 GO Bond issuance, estimates funds and appropriates to the projects that were approved to fund with the approval of the 5 year Bond plan in ordinance 250853 with the Citywide Business Plan.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Bond issuance 2027 for GO Bond questions 1,2 and 3, giving authority to estimate bond funds and appropriate them.
3. How does the legislation affect the current fiscal year?
Yes, it issues the funding to pay for the projects in the FY27 approved year of the 5 year GO bond plan.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Bond was approved by voters, we are issuing funds to projects that will be paid for by GO bond sale
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Click or tap here to enter text.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Develop a multimodal regional transportation system for all users.
 - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.
 -

Prior Legislation

Ordinance 160877 put the 20 year bond issuance to voters, 250853 approved the 5 year plan for questions 1,2 and 3 of the GO Bond projects.

Service Level Impacts

Once this ordinance passes, the projects approved in year 1 of the 5 year plan will be funded on May 1st, and the departments assigned to them can begin working on completing the projects as outlined in the ordinance

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
These projects will increase health of groups that utilize these assets by allowing walkability around the City as well as improve flood control in areas needing it the most. The projects as a whole will not only provide walkability but will increase safety of the individuals utilizing the projects outlined leading to overall health. These projects were reviewed using health prosperity and environmental justice tracts for overall health improvement.
2. How have those groups been engaged and involved in the development of this ordinance?
Citizens have spoken out in request of several of the projects funded. Other projects are finishing already started projects throughout the City. Further outreach with construction and design will be completed by departments as they move to building the projects.
3. How does this legislation contribute to a sustainable Kansas City?
Yes, these projects were reviewed looking at various sustainability studies
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

5-Year GO Bond Plan FY27-31

Project Title	FY2026 Scoring	Proposed 2026-2027	Proposed 2027-2028	Proposed 2028-2029	Proposed 2029-2030	Proposed 2030-2031	Council District	FY 2027-2031 TOTAL 5 YEAR INVESTMENT
General Obligation Bond								
QUESTION 1 - ROADS, BRIDGES, SIDEWALKS								
Sidewalk Repair		\$ 5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	Citywide	25,000,000
ADA Curb Ramps		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	Citywide	12,500,000
31st Street/Linwood/Van Brunt	71	4,000,000	8,900,000	--	--	--	District 3	12,900,000
Benton Bridge over Brush Creek	61	--	4,000,000	--	--	--	District 3	4,000,000
Pleasant Valley Rd- N Brighton to Searcy Creek	62	--	2,000,000	--	3,000,000	--	District 2	5,000,000
N Brighton Ave - NE Pleasant Valley Rd to NE 72nd	66	--	15,000,000	--	--	--	District 2	15,000,000
63rd Street Reconstruction- Troost to Woodland	71	8,000,000	--	--	--	--	District 5	8,000,000
Lee's Summit Road Projects- Gregory Blvd to Lakewood Blvd	65	6,500,000	--	--	--	--	District 5	6,500,000
MLK- Elmwood to Prospect Ave	84	--	2,000,000	--	3,000,000	10,000,000	District 3	15,000,000
Front Street Improvements Universal to Topping	69	--	--	8,000,000	--	--	District 4	8,000,000
Holmes Rd Blue Ridge to 137th	65	5,000,000	--	--	--	--	District 6	5,000,000
112th Street- Stark to City Limits	58	6,000,000	--	--	--	--	District 1	6,000,000
39th St Complete Streets Plan	78	--	--	--	4,000,000	--	District 4	4,000,000
Westside reconnecting neighborhoods	77	--	--	--	5,000,000	--	District 4	5,000,000
MLK- Prospect to Troost	81	--	--	--	2,000,000	4,000,000	District 5	6,000,000
US 71 Reconnecting Communities	92	--	--	--	4,000,000	--	District 5	4,000,000
Chaumiere Neighborhood Transportation Improvements	79	--	--	--	--	5,680,000	District 4	5,680,000
Gregory Blvd from Oldham to I435	82	--	--	--	--	2,000,000	District 5	2,000,000
Public Art - Streets		370,000	329,000	155,000	285,000	291,800	Citywide	1,430,800
Sub-Total	AVG 73	\$ 37,370,000	39,729,000	15,655,000	28,785,000	29,471,800		151,010,800
QUESTION 2 - FLOOD CONTROL								
Jeremiah Cameron Park/Westport	76	\$ --	--	--	2,000,000	--	District 4	2,000,000
Milrey Stoddard	57	1,906,538	--	--	--	--	District 2	1,906,538
Brush Creek- Hampton Rd	67	400,000	--	6,140,752	--	--	District 1	6,540,752
Lower Brush Creek CAP	79	--	--	3,250,000	--	--	District 3	3,250,000
Upper Brush Creek CAP	71	--	--	6,885,000	--	--	District 6	6,885,000
Blue River CAP	67	--	--	4,130,000	--	--	District 3/5	4,130,000
Buckeye Creek CAP	74	--	--	661,850	--	--	District 2	661,850
North Main/Water Plant Flood Mitigation	57	--	--	2,037,451	--	--	District 4	2,037,451
Turkey Creek Flood Control	66	--	--	--	8,000,000	--	District 4	8,000,000
82nd Terr and Paseo Stormwater Improvements	81	--	--	--	--	1,500,000	District 5	1,500,000
Brush Creek GI Study	66	--	--	--	--	1,500,000	Dist 3,4,5,6	1,500,000
9930 Harrison Stormwater Improvements	62	--	--	--	--	1,250,000	District 6	1,250,000
Little Blue River Flood Risk Management Project	67	--	--	--	--	5,000,000	District 5	5,000,000
Indian Creek- State Line to Locust		--	--	--	--	--	District 6	--
Public Art - Flood Control		23,065	--	231,050	100,000	99,884	Citywide	453,999
Sub-Total	AVG 69	\$ 2,329,603	--	23,336,103	10,100,000	9,349,884		45,115,590
QUESTION 3 - PUBLIC BUILDINGS								
City Hall	75	\$ 1,000,000	1,000,000	1,000,000	--	--	Citywide	3,000,000
Jazz District Building Improvements	61	--	--	--	1,400,000	500,000	District 3	1,900,000
Public Art		10,000	10,000	10,000	14,000	5,000	Citywide	49,000
Sub-Total	AVG 68	\$ 1,010,000	1,010,000	1,010,000	1,414,000	505,000		4,949,000
Total GO Bond	AVG 70	\$ 40,709,603	40,739,000	40,001,103	40,299,000	39,326,684		201,075,390



File #: 260211

ORDINANCE NO. 260211

Sponsor: Director of Finance Department

Establishing Fund No. 3827, the General Obligation Series 2027A Q1-22 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$47,500,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Q1-22 Bond Fund; establishing Fund No. 3927, the Taxable General Obligation Series 2027B Q2-22 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$12,500,000.00 from the Unappropriated Fund Balance of the Taxable General Obligation Series 2027B Q2-22 Bond Fund; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

WHEREAS, the City of Kansas City, Missouri (the "City"), is authorized under the provisions of Article VI, Section 26 of the Constitution of Missouri, 1945, as amended, and its charter (the "General Obligation Bond Law") to incur indebtedness and issue and sell general obligation bonds of the City to evidence such indebtedness for lawful purposes, upon obtaining the approval of the required majority of the qualified electors of the City voting on the question to incur such indebtedness; and

WHEREAS, pursuant to General Obligation Bond Law, a special election was also duly held in the City on Tuesday, November 8, 2022 (the "2022 Election"), on the question of whether to issue general obligation bonds of the City in an amount not to exceed \$125,000,000 for the purpose of paying for the acquisition, construction, renovation, improvement, equipping, and furnishing of City parks, recreation, and entertainment facilities (the "Parks and Entertainment Facilities Question"); and

WHEREAS, the votes cast at the 2022 Election were duly canvassed as provided by law, and it was found and declared that not less than four sevenths of the qualified voters of the City voting at the 2022 Election on said Parks and Entertainment Facilities Question voted in favor of the issuance of said bonds, the vote on said Parks and Entertainment Facilities Question having been 102,950 votes for the issuance of said bonds and 42,582 votes against the issuance of said bonds; and

WHEREAS, pursuant to General Obligation Bond Law, a special election was also duly held in the City on Tuesday, November 8, 2022 (the "2022 Election"), on the question of whether to issue general obligation bonds of the City in an amount not to exceed \$50,000,000.00 for the purpose of affordable housing through the rehabilitation, renovation, and construction of

houses and buildings, including blight removal, to provide affordable housing for very low-to moderate-income households; and

WHEREAS, the votes cast at the 2022 Election were duly canvassed as provided by law, and it was found and declared that not less than four-sevenths of the qualified voters of the City voting at the 2022 Election on said Affordable Housing Question voted in favor of the issuance of said bonds, the vote on said Affordable Housing Question having been 103,596 votes for the issuance of said bonds and 42,293 votes against the issuance of said bonds; and

WHEREAS, pursuant to Ordinance No. 220918, As Amended, the total amount for the citywide allocation of city parks projects is \$20 million and the total amount for the in-district allocations is \$60 million with \$10 million for each council district; and

WHEREAS, the City Council adopted Resolution No. 220902 on October 13, 2022, expressing its intent that any sums from the General Obligation Bonds Question No. 2 would be appropriated from the bond fund into the Housing Trust Fund; and

WHEREAS, pursuant to Committee Substitute for Resolution Nos. 250853, the 2027-2031 Citywide Business Plan included the Submitted FY 2026-2027 2022 Bond One-Year Plan of which fiscal year (FY2026-27) was approved; and

WHEREAS, the cost of the projects will be funded with the issuance of general obligation bonds in Spring 2027 and the payment of scheduled debt service payments on the bonds will be made from ad valorem taxes over a successive twenty (20) year period with the first payments beginning in fiscal year 2028; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Fund No. 3827 is hereby established as the General Obligation Bond Series 2027A QI-22 Project Fund in the records of the City of Kansas City, Missouri.

Section 2. That the revenues in the following account of Fund No. 3827, the General Obligation Bond Series 2027A QI -22 Project Fund, is hereby estimated in the following amounts:

AL-3827-120000-590000	Bond Proceeds	\$47,500,000.00
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Section 3. That the sum of \$47,500,000.00 is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3827, the General Obligation Bond Series 2027A QI-22 Project Fund to the following accounts:

AL-3827-708091-B-70240143	Platte Purchase Park	\$ 50,000.00
AL-3827-708091-B-70240120	Platte Purchase Trail	250,000.00
AL-3827-708091-B-70240118	Hodge Park Pickleball	1,300,000.00
AL-3827-708091-B-70260040	Essex Park	800,000.00
AL-3827-708091-B-70260041	Garney Park	1,550,000.00

AL-3827-708091-B-70260042	Tiffany Hills	2,700,000.00
AL-3827-708091-B-70260043	Hodge Park Plan	700,000.00
AL-3827-708091-B-70260068	Fox Hill Park	550,000.00
AL-3827-708092-B-70240144	Frank Vaydik Park	500,000.00
AL-3827-708092-B-70260044	Park Forest Park	1,250,000.00
AL-3827-708092-B-70260070	Line Creek Comm Center	3,000,000.00
AL-3827-708092-B-70260045	Line Creek Trail Trailhead	1,500,000.00
AL-3827-708092-B-70260046	CD2 Dog Park	1,000,000.00
AL-3827-708092-B-70260047	Chouteau Greenway Park	650,000.00
AL-3827-708093-B-70237501	Blue Valley Park	1,500,000.00
AL-3827-708093-B-70260071	Chelsea Park	700,000.00
AL-3827-708093-B-70260049	Indiana Park	425,000.00
AL-3827-708093-B-70260050	The Grove	600,000.00
AL-3827-708093-B-70260051	Kessler Park Lake	1,025,000.00
AL-3827-708093-B-70260052	Brush Creek Improvements	2,248,750.00
AL-3827-708093-B-70260053	Green District Infrastructure	1,000,000.00
AL-3827-708093-B-70260054	Oak Park Lighting	250,000.00
AL-3827-708093-B-70240902	Prospect Plaza Park	110,000.00
AL-3827-708093-B-70240110	Dunbar Park Shelter	41,250.00
AL-3827-708094-B-70260055	Garrison Comm Center	1,500,000.00
AL-3827-708094-B-70260056	Kessler Park Master Plan Imp	1,500,000.00
AL-3827-708094-B-70260057	Penn Valley Park	1,000,000.00
AL-3827-708094-B-70260058	Sheffield Park	1,000,000.00
AL-3827-708094-B-70260059	Dietrich Park	1,500,000.00
AL-3827-708094-B-70260060	Brush Creek Improvements	1,500,000.00
AL-3827-708095-B-70260061	James A Reed Park	700,000.00
AL-3827-708095-B-70240085	Swope Park Trail- 63 rd to pool	350,000.00
AL-3827-708095-B-70240084	Swope Park Trail- 63 rd to Gregory	350,000.00
AL-3827-708095-B-70250037	Swope Park Pool	5,000,000.00
AL-3827-708095-B-70260072	Brush Creek (MLK Park)	1,500,000.00
AL-3827-708096-B-70260063	Blue River Athletic Area	1,000,000.00
AL-3827-708096-B-70260064	Loose Park	1,000,000.00
AL-3827-708096-B-70260073	Minor Park	1,400,000.00
AL-3827-708096-B-70260065	South Oak Park	650,000.00
AL-3827-708096-B-70260066	Warford Park	800,000.00
AL-3827-708096-B-70260074	Brush Creek Improvements	1,500,000.00
AL-3827-708096-B-70240074	Arbor Villa Pool	<u>1,550,000.00</u>
	TOTAL	\$47,500,000.00

Section 4. That Fund No. 3927 is hereby established as the Taxable General Obligation Bond Series 2027B Q2-22 Project Fund in the records of the City of Kansas City, Missouri.

Section 5. That the revenues in the following account of Fund No. 3927, the Taxable General Obligation Bond Series 2027B Q2 -22 Project Fund, is hereby estimated in the following amounts:

sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney

2022 GO Bond FY 2027

Project Name	Council District	FY26 Score	Proposed 2026-27	1 Year Total
Parks				
Council District 1				
Platte Purchase Park- gravel parking lot, restrooms by t-ball fields and shelter at south ballfields and pickleball courts to pay PIAC back \$200,000 for funding in FY 25	1	53	\$ 50,000	\$ 50,000
Platte Purchase Trail through Platte Purchase Park- pay back CD1 PIAC for funding in FY 25	1	40	\$ 250,000	\$ 250,000
Construct 8 pickle ball courts at Hodge Park with lighting- pay back CD1 PIAC for funding in FY 25	1	33	\$ 1,300,000	\$ 1,300,000
Essex Park - Playground and Trail	1	35	\$ 800,000	\$ 800,000
Garney Park- Trail Replacement	1	50	\$ 1,550,000	\$ 1,550,000
Tiffany Hills- Sports lighting and trail	1	35	\$ 2,700,000	\$ 2,700,000
Hodge Park field house concept plan	1	33	\$ 700,000	\$ 700,000
Fox Hill Park- Trail and Playground	1	30	\$ 550,000	\$ 550,000
Council District 2				
Frank Viadik Park concession and restrooms at ballfields	2	73	\$ 500,000	\$ 500,000
Park Forest Park- Play equipment and walking trail	2	60	\$ 1,250,000	\$ 1,250,000
Line Creek Community Center- Ice system, HVAC and roof	2	53	\$ 3,000,000	\$ 3,000,000
Line Creek Trail- Trailhead	2	30	\$ 1,500,000	\$ 1,500,000
Dog park- CD2 location	2	50	\$ 1,000,000	\$ 1,000,000
Chouteau Greenway Park- Playground	2	73	\$ 650,000	\$ 650,000
Council District 3				
Blue Valley Park- Master Plan Improvements and CFN List	3	75	\$ 1,500,000	\$ 1,500,000
Chelsea Park- CFN List	3	73	\$ 700,000	\$ 700,000
Indiana Park- CFN List	3	60	\$ 425,000	\$ 425,000
The Grove- CFN list and playground	3	73	\$ 600,000	\$ 600,000
Kessler Park Lake	3	75	\$ 1,025,000	\$ 1,025,000
Brush Creek Improvements- Concrete walks, lights and drainage	3	68	\$ 2,248,750	\$ 2,248,750
Green district infrastructure projects (7 Oak, Cleveland and Vineyard)	3	72	\$ 1,000,000	\$ 1,000,000
Oak Park Lighting- pay back CD3 for PIAC funding	3		\$ 250,000	\$ 250,000
Prospect Plaza Park Playground Repair- pay back CD3 for PIAC funding	3		\$ 110,000	\$ 110,000
Dunbar Park Shelter repairs- pay back CD3 for PIAC funding	3		\$ 41,250	\$ 41,250

2022 GO Bond FY 2027

Project Name	Council District	FY26 Score	Proposed 2026-27	1 Year Total
Council District 4				
Garrison Community Center- Parking and Sprayground	4	73	\$ 1,500,000	\$ 1,500,000
Kessler Park-Park improvements per Master plan	4	75	\$ 1,500,000	\$ 1,500,000
Penn Valley Park- Trail Improvements	4	70	\$ 1,000,000	\$ 1,000,000
Sheffield Park- Futsol and loop trail	4	68	\$ 1,000,000	\$ 1,000,000
Dietrich Park- Park Improvements	4	58	\$ 1,500,000	\$ 1,500,000
Brush Creek Improvements- Concrete walks, lights and drainage	4	68	\$ 1,500,000	\$ 1,500,000
Council District 5				
James A Reed- Playground and trail	5	60	\$ 700,000	\$ 700,000
Swope Park Trail- 63rd to Pool	5	58	\$ 350,000	\$ 350,000
Swope Park Trail- 63rd to Gregory and Lakeside Center	5	58	\$ 350,000	\$ 350,000
Swope Park Pool and other park improvements grant match	5	88	\$ 5,000,000	\$ 5,000,000
Brush Creek (MLK Park) Tennis courts, pavement, lighting and drainage	5	75	\$ 1,500,000	\$ 1,500,000
Council District 6				
Blue River Athletic Area- Dog park, trail and pavement reduction	6	43	\$ 1,000,000	\$ 1,000,000
Loose Park- Playground replacement	6	53	\$ 1,000,000	\$ 1,000,000
Minor Park- Playground, pavement, and shelter	6	53	\$ 1,400,000	\$ 1,400,000
South Oak Park- Playground	6	63	\$ 650,000	\$ 650,000
Warford Park- Playground and trail	6	43	\$ 800,000	\$ 800,000
Brush Creek Improvements- Concrete walks, lights and drainage	6	80	\$ 1,500,000	\$ 1,500,000
Arbor Villa Pool	6	70	\$ 1,550,000	\$ 1,550,000
		Parks Total	\$ 47,500,000	\$ 47,500,000
Housing				
Housing Allocation		CW	\$ 12,500,000	\$ 12,500,000
		Housing Total	\$ 12,500,000	\$ 12,500,000
		TOTAL	\$ 60,000,000	\$ 60,000,000



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260211

TMP-#. Submitted Department/Preparer: Finance

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Establish funds for FY27 GO bond issuance 2022, estimates funding and appropriates funds to specific projects with the Parks bond dollars and the housing funds.

Discussion

This ordinance establishes funds for FY27 of the FY27 2022 GO Bond issuance, estimates funds and appropriates to the projects that were approved to fund with the approval of the Bond plan in ordinance 250853 with the Citywide Business Plan.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Bond issuance 2027 for 2022 GO Bond questions, giving authority to estimate bond funds and appropriate them.
3. How does the legislation affect the current fiscal year?
Yes, it issues the funding to pay for the projects in the FY27 approved year of the 2022 GO bond plan.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Bond was approved by voters, we are issuing funds to projects that will be paid for by GO bond sale
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Develop a multimodal regional transportation system for all users.
 - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.
 -

Prior Legislation

Ordinance 220902 and 220918 approved using bonds for Conventions, Parks and Housing projects, 250853 approved projects in FY27 the bond issuance.

Service Level Impacts

Once this ordinance passes, the projects approved for FY27 of the 2022 Bond issuance will be funded on May 1st, and the departments assigned to them can begin working on completing the projects as outlined in the ordinance

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
These projects will increase health benefits to citizens by focusing on projects selected by each council district based on needs of each council district. These projects are targeted to improve movement of residents in the City.
2. How have those groups been engaged and involved in the development of this ordinance?
Citizens have spoken out in request of several of the projects funded. Other projects are finishing already started projects throughout the City. Further outreach with construction and design will be completed by departments as they move to building the projects.
3. How does this legislation contribute to a sustainable Kansas City?
Yes, these projects were reviewed looking at various sustainability studies
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Funding will go to housing for use to be allocated by Housing.
[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260222

RESOLUTION NO. 260222

Sponsor: Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to develop and implement a public communication plan, including the publication of a Frequently Asked Questions (FAQ) document or similar communication process, to educate residents, businesses, and other stakeholders about the special permit area policy, and declaring that the policy will be in place from June 1 through July 12, 2026.

WHEREAS, Kansas City has been designated as a Host City for the 2026 FIFA World Cup, bringing significant international attention and an anticipated influx of visitors, media, and international delegations to the City; and

WHEREAS, to ensure public safety, streamline City operations, and support the successful execution of World Cup-related activities, the City has developed a special permitting policy for the issuance of event permits and new construction within the right-of-way (ROW) within designated zones of the City; and

WHEREAS, the special permitting policy issued by the City Manager will be in effect from May 15, 2026, through July 12, 2026; and

WHEREAS, Kansas City will host its first World Cup game on June 16, 2026 and its last World Cup game on July 11, 2026; and

WHEREAS, exceptions to the special permitting policy include emergency infrastructure repairs, public safety-related construction, and events officially coordinated with the City's World Cup Host Committee; and

WHEREAS, effective communication with residents, businesses, event coordinators, and other stakeholders is essential to ensure awareness and understanding of the special permitting policy, minimize disruption, and facilitate compliance with the temporary restrictions; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to issue an amended special permitting policy limited to the period from June 1, 2026, through July 12, 2026.

Section 2. That the City Manager is hereby directed to develop and implement a comprehensive public communication plan regarding the special permitting policy within 30 days of the adoption of this resolution. This communication plan shall include a Frequently Asked Questions (FAQ) document or similar communication type that includes:

- a. timeline of the special permit period (June 1, 2026 through July 12, 2026),
- b. clear explanation of the geographic scope of the special permit area,
- c. description of the types of permits affected by the special permitting policy,
- d. procedures for requesting exemption reviews,
- e. contact information for the Permits Group in Public Works, and
- f. information about exceptions for emergency infrastructure repairs, public safety-related construction, and World Cup Host Committee events.

Section 3. That this communication plan shall include:

- a. publishing communications on the City's official website,
- b. distributing communications to relevant stakeholders,
- c. making communications available in multiple formats to ensure broad accessibility, and
- d. updating communications as needed to address emerging questions and concerns.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: Resolution 260222

Submitted Department/Preparer: Mayor/Council's Office

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to develop and implement a public communication plan, including the publication of a Frequently Asked Questions (FAQ) document or similar communication process, to educate residents, businesses, and other stakeholders about the special permit area policy, and declaring that the policy will be in place from June 1 through July 12, 2026.

Discussion

Kansas City has been designated as a Host City for the 2026 FIFA World Cup, bringing significant international attention and an anticipated influx of visitors, media, and international delegations to the City.

To ensure public safety, streamline City operations, and support the successful execution of World Cup-related activities, the City has developed a special permitting policy for the issuance of event permits and new construction within the right-of-way (ROW) within designated zones of the City.

The special permitting policy issued by the City Manager will be in effect from May 15, 2026, through July 12, 2026.

Kansas City will host its first World Cup match on June 16, 2026 and its last World Cup match on July 11, 2026.

Exceptions to the special permitting policy include emergency infrastructure repairs, public safety-related construction, and events officially coordinated with the City's World Cup Host Committee.

Effective communication with residents, businesses, event coordinators, and other stakeholders is essential to ensure awareness and understanding of the special

permitting policy, minimize disruption, and facilitate compliance with the temporary restrictions.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
No funding associated with this ordinance
3. How does the legislation affect the current fiscal year?
Unknown
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Unknown
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Unknown

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

There are no appropriations associated with this ordinance

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- Develop a multimodal regional transportation system for all users.
- Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.
-

Prior Legislation

n/a

Service Level Impacts

Unknown

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Unknown
2. How have those groups been engaged and involved in the development of this ordinance?

Click or tap here to enter text.

3. How does this legislation contribute to a sustainable Kansas City?

Yes

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

No

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260224

RESOLUTION NO. 260224

Sponsor: Mayor Quinton Lucas

RESOLUTION -Directing the City Manager to develop a funding plan for the Violence Prevention Fund, Fund No. 2000, for Fiscal Year 2028 and Fiscal Year 2029.

WHEREAS, the City Council approved Resolution No. 200557 to adopt the Violence Free Kansas City Committee's KC Blueprint for Violence Prevention and a Safe and Healthy Community ("the Blueprint"); and

WHEREAS, the City Council approved Ordinance No. 230160 which appropriated \$30,000,000.00, from the Unappropriated Fund Balance of the General Fund to establish the Violence Prevention and Intervention Fund; and

WHEREAS, the Violence Prevention and Intervention Fund would have been depleted in Fiscal Year 2028; and

WHEREAS, the five-year forecast estimated depletion of General Fund reserves; and

WHEREAS, the submitted Fiscal Year 2026-27 budget utilizes the final year of Violence Prevention Fund resources to support salaries in the Kansas City Police Department utilizing remaining fund balance in Fiscal Year 2027; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Manager is directed to develop a funding plan to include an amount not to exceed \$6,000,000.00 per year in Fiscal Year 2028 and Fiscal Year 2029 to support ongoing violence prevention efforts and shall include such funding plan in the next five-year forecast.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260224

Submitted Department/Preparer: Mayor/Council's Office

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to develop a funding plan for the Violence Prevention Fund, Fund No. 2000, for Fiscal Year 2028 and Fiscal Year 2029.

Discussion

The City Council approved Resolution No. 200557 to adopt the Violence Free Kansas City Committee's KC Blueprint for Violence Prevention and a Safe and Healthy Community ("the Blueprint"). The City Council approved Ordinance No. 230160 which appropriated \$30,000,000.00, from the Unappropriated Fund Balance of the General Fund to establish the Violence Prevention and Intervention Fund. The Violence Prevention and Intervention Fund would have been depleted in Fiscal Year 2028. The five-year forecast estimated depletion of General Fund reserves in future years. As a result, the submitted Fiscal Year 2026-27 budget utilizes the final year of Violence Prevention Fund resources to support salaries in the Kansas City Police Department utilizing remaining fund balance in Fiscal Year 2027. The current legislation directs the City Manager to develop a funding plan to restore the FY28 Violence Prevention funding and ensure that an additional year is available in FY29.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
This resolution has no direct fiscal impact.
3. How does the legislation affect the current fiscal year?
This resolution has no direct fiscal impact

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This resolution has no direct fiscal impact

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This resolution has no direct fiscal impact

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This resolution has no direct fiscal impact

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.
 - Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.
 - Present a realistic view of financial indicators for improved communications on impact to the City.
 -
 -
 -

Prior Legislation

See Discussion section above.

Service Level Impacts

This resolution looks to identify funds for Violence Prevention.

Staff Recommendation

Finance

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
Unknown
2. How have those groups been engaged and involved in the development of this ordinance?
No
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

[Click or tap here to enter text.](#)

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260247

ORDINANCE NO. 260247

Sponsor: Mayor Pro Tem Ryana Parks-Shaw

Establishing a Sister City relationship between Kansas City and Accra, Ghana and authorizing the Mayor to execute an agreement with the Mayor of Accra and take any other appropriate measures necessary to formalize and implement this Sister City relationship.

WHEREAS, Kansas City is a globally connected city with a strong tradition of international partnerships that strengthen economic growth, cultural exchange, and community development; and

WHEREAS, Accra, Ghana is a major economic, cultural, and innovation hub in West Africa, serving as Ghana's capital city and a gateway for international commerce, technology, education, and tourism; and

WHEREAS, Kansas City and Accra share key similarities as regional economic anchors, centers for entrepreneurship, vibrant arts and music communities, and diverse populations that contribute to each city's cultural identity and global outlook; and

WHEREAS, both cities are investing in workforce development, technology, infrastructure, and small business growth as part of their long term strategies for economic competitiveness; and

WHEREAS, a Sister City relationship between Kansas City and Accra will create new pathways for trade, business development, educational partnerships, cultural exchange, tourism, and innovation that benefit residents and businesses in both cities; and

WHEREAS, the Mayor of Accra, has formally expressed interest in entering into a Sister City partnership with Kansas City and in building a strong, collaborative relationship between the two cities; and

WHEREAS, community leaders, business owners, and residents in Kansas City are forming the Kansas City Ghana Committee, a civic and cultural partnership group committed to supporting and sustaining this Sister City relationship through exchanges, programming, and economic engagement; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY THAT:

Section 1. That a Sister City relationship between Kansas City and Accra, Ghana is hereby established.

Section 2. That the Mayor is hereby authorized to execute an agreement with the Mayor of Accra, Ghana and take any other appropriate measures necessary to formalize and implement this Sister City relationship.

..end

Approved as to form:

Bret Kassen
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260247

Submitted Department/Preparer: Mayor/Council's Office

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Establishing a Sister City relationship between Kansas City and Accra, Ghana and authorizing the Mayor to execute an agreement with the Mayor of Accra and take any other appropriate measures necessary to formalize and implement this Sister City relationship.

Discussion

Kansas City is a globally connected city with a strong tradition of international partnerships that strengthen economic growth, cultural exchange, and community development; and

Accra, Ghana is a major economic, cultural, and innovation hub in West Africa, serving as Ghana's capital city and a gateway for international commerce, technology, education, and tourism. Kansas City and Accra share key similarities as regional economic anchors, centers for entrepreneurship, vibrant arts and music communities, and diverse populations that contribute to each city's cultural identity and global outlook. Both cities are investing in workforce development, technology, infrastructure, and small business growth as part of their long term strategies for economic competitiveness. A Sister City relationship between Kansas City and Accra will create new pathways for trade, business development, educational partnerships, cultural exchange, tourism, and innovation that benefit residents and businesses in both cities.

The Mayor of Accra, has formally expressed interest in entering into a Sister City partnership with Kansas City and in building a strong, collaborative relationship between the two cities. Community leaders, business owners, and residents in Kansas City are forming the Kansas City Ghana Committee, a civic and cultural partnership group committed to supporting and sustaining this Sister City relationship through exchanges, programming, and economic engagement.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
There are no funds appropriated in this ordinance
3. How does the legislation affect the current fiscal year?
There are no funds appropriated in this ordinance
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There are no funds appropriated in this ordinance
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

There are no funds appropriated in this ordinance

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Develop strategies focusing on areas traditionally underserved by economic development and redevelopment efforts.

- Ensure quality, lasting development throughout the City; and continuing to grow the economy and the population of Kansas City in all areas.
- Increase and support local workforce development and small and locally owned businesses.
- Create a more efficient, solutions-oriented environment, making it easier to operate within the City.
- Implement an economic development and tourism strategy to attract major investment and visitors.
-

Prior Legislation

N/A

Service Level Impacts

N/A

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Unknown
2. How have those groups been engaged and involved in the development of this ordinance?
N/A

3. How does this legislation contribute to a sustainable Kansas City?
No

4. Does this legislation create or preserve new housing units?
Please Select (Press tab after selecting)

no

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260249

RESOLUTION NO. 260249

Sponsor: Mayor Pro Tem Ryana Parks-Shaw

RESOLUTION - Directing the City Manager to conduct certain actions in support of the homeless community within 30 days; directing the City Manager to estimate costs and develop a funding plan if necessary; and directing the City Manager to engage relevant stakeholders in carrying out the above actions.

WHEREAS, Kansas City has been designated as a Host City for the 2026 FIFA World Cup; and

WHEREAS, the World Cup presents an opportunity for Kansas City to show that it is a welcoming city for global visitors as well as its most vulnerable residents; and

WHEREAS, the City can efficiently connect individuals in need with vital resources by streamlining coordination with civic organizations and community partners that are already providing important services or employment opportunities in anticipation of the World Cup; and

WHEREAS, by working with community partners serving the homeless community, the City can assist individuals in need beyond the World Cup and provide a long term path to stability; and

WHEREAS, the City seeks to demonstrate its commitment to collaboration, compassion, and practical solutions so that individuals experiencing homelessness are not left behind during this historic moment; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is directed to develop a plan to conduct the following actions within 30 days of the adoption of this resolution:

- 1) Increase shelter capacity for individuals and families;
- 2) Expand homeless outreach teams to connect individuals with housing, healthcare, supportive services, and employment opportunities;

- 3) Support workforce development partnerships to enable individuals experiencing homelessness to participate in employment opportunities related to the World Cup; and,
- 4) Provide specialized training for law enforcement and security personnel focused on de-escalation and service connection of the unhoused.

Section 2. That the City Manager is directed to estimate costs and develop a funding plan in support of the actions listed in section 1 of this resolution if the City Manager determines such a plan is necessary and to present said funding plan to Council within 30 days of the adoption of this resolution.

Section 3. That the City Manager is directed to engage relevant city departments, the Hotel and Lodging Association of Greater Kansas City, the Greater Kansas City Restaurant Association, community partners, service providers, and faith-based organizations to identify matching funds, operational support, and program leadership in support of the actions in sections 1 and 2 of this resolution.

..end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260249

Submitted Department/Preparer: Mayor/Council's Office

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to conduct certain actions in support of the homeless community within 30 days; directing the City Manager to estimate costs and develop a funding plan if necessary; and directing the City Manager to engage relevant stakeholders in carrying out the above actions.

Discussion

Kansas City has been designated as a Host City for the 2026 FIFA World Cup. The World Cup presents an opportunity for Kansas City to show that it is a welcoming city for global visitors as well as its most vulnerable residents.

The City can efficiently connect individuals in need with vital resources by streamlining coordination with civic organizations and community partners that are already providing important services or employment opportunities in anticipation of the World Cup.

By working with community partners serving the homeless community, the City can assist individuals in need beyond the World Cup and provide a long term path to stability. The City seeks to demonstrate its commitment to collaboration, compassion, and practical solutions so that individuals experiencing homelessness are not left behind during this historic moment

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
There are no funds appropriated in this ordinance

3. How does the legislation affect the current fiscal year?
There are no funds appropriated in this ordinance
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
There are no funds appropriated in this ordinance
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

There are no funds appropriated in this ordinance

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable, affordable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase housing supply to meet the demands of a diverse population.
 - Address the various needs of the City’s most vulnerable population by working to reduce disparities.
 - Promote healthy residents by ensuring basic sanitation and living needs are met.

- Ensure all residents have safe, accessible, quality housing by reducing barriers.
- Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

N/A

Service Level Impacts

N/A

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Unknown
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
No
4. Does this legislation create or preserve new housing units?

Please Select (Press tab after selecting)

no

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260250

ORDINANCE NO. 260250

Sponsor: Mayor Quinton Lucas

Amending Chapter 10, Code of Ordinances, Alcoholic Beverages, enacting a new sections 10-216 and 10-336 for the purpose of designating certain geographic areas within the City experiencing acute detrimental public safety and public health impacts from the retail package sale of alcohol as “Retail Alcohol Impact Areas” and placing certain conditions on retail package licenses within such designated areas.

WHEREAS, the City has received numerous reports from residents, neighborhood associations, public safety partners, and City personnel, and the Kansas City Police Department concerning recurring public safety and public health concerns in specific corridors; and

WHEREAS, the sale of alcoholic beverages can present a unique risk the quality and character of neighborhoods and collective public safety; and

WHEREAS, research shows that when concentrated in specific areas, retail practices like selling cheap, single serve high alcohol content products can unintentionally contribute to unsafe and unstable neighborhood conditions, including but not limited to increased crime, including violent crime, increased and/or repeated calls for police and emergency services, increased loitering, public intoxication, public disorder, and higher levels of litter; and

WHEREAS, the Multidisciplinary Public Safety Task Force routinely recommends that retailers in impacted areas refrain from such sales to reduce nuisance activity, and public safety and disorder concerns; and

WHEREAS, the purpose of a retail alcohol impact area plan is to provide the City with an additional tool to mitigate problems with neighborhood stability, public safety, chronic public inebriation, and illegal activities linked to the sale or consumption of alcohol within a geographic area; and

WHEREAS, research shows that alcohol-related nuisance and disorder often extend into adjacent blocks near retail package outlets, and studies on alcohol outlet density demonstrate that these impacts frequently affect the surrounding street network, making it necessary for the City Council to define retail alcohol impact areas broadly enough to prevent displacement into immediately adjoining areas; and

WHEREAS, City Council finds that restricting the retail package sale of certain alcohol products within narrowly tailored geographic areas, while leaving undisturbed the operation of restaurants, taverns, and other on-premises establishments, is a reasonable and necessary measure to promote public safety, public health, and neighborhood stability; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 10, Code of Ordinances, is hereby amended by enacting a new Section 10-216, Alcohol impact areas, and Section 10-336, Restrictions on package sales licenses within an alcohol impact area, to read as follows:

Sec. 10-216. Retail alcohol impact areas.

(a) A retail alcohol impact area is a geographic area located wholly within the City that is adversely affected by chronic inebriation and/or or illegal activity correlated with liquor sales or consumption. The following areas located within the City shall be hereby designated as retail alcohol impact areas:

- (1) Blue Ridge corridor means the geographic area bounded by 83rd Street on the north, 119th Street on the south, Newton Avenue, Bennington Avenue, and Hickman Mills Drive on the west, and James A Reed Road, Eastern Avenue, and Food Lane on the east, including all parcels, businesses, and premises located within or abutting these boundaries, but excluding any areas outside the City Limits of Kansas City.
- (2) Central Business District Corridor means the geographical area bounded by the Missouri River on the north, the 18th Street on the south, Interstates 35 and 29, Interstate 70 and Bruce R Watkins Drive on the east and Broadway on the west, including all parcels, businesses, and premises abutting or located within one block of these boundaries.
- (3) Independence Avenue Corridor means the geographical area bounded by that portion of Scarritt Avenue east of Benton Boulevard, inclusive of that portion that is known as Gladstone Blvd, and that portion of St. John Avenue west of Chestnut Trafficway on the north, East 18th Street on the south, Forest Avenue on the west, and Interstate 435 on the east, including all parcels, businesses, and premises located within or abutting these boundaries.
- (4) Midtown Corridor means the geographical area bounded by 27th Street on the north, 47th Street/Emanuel Cleaver II Boulevard on the South, the city limits of Kansas City, Missouri on the west, and Troost Avenue on the east, including all parcels, businesses and premises located within or abutting these boundaries that are located within the City of Kansas City.

- (5) Prospect Avenue-Southeast Corridor means the geographical area bounded by 23rd Street on the north, Interstate 435 on the south, that portion of The Paseo and Lydia Avenue between 49th and 59th Street on the west, and Jackson Avenue on the east, including all parcels, businesses, and premises located within or abutting these boundaries.

(b) The Director of the Multidisciplinary Public Safety Task Force or the Director of Neighborhood Services may periodically make recommendations to City Council regarding the modification of retail alcohol impact areas, creation of new retail alcohol impact areas, or elimination of retail alcohol impact areas as they deem appropriate to promote public safety, public health, and neighborhood stability.

(c) The Director of Neighborhood Services shall review the established retail alcohol impact areas every three years to evaluate the impact on public safety, public health, and neighborhood stability. The review shall include an analysis of the current level of criminal activity in and surrounding each retail alcohol impact area. The Director of Neighborhood Services shall report to the City Manager and council as to the findings of their review.

Sec. 10-336. Restrictions on package sales licenses within a retail alcohol impact area.

(a) For the purposes of this section, an “retail alcohol impact area” shall refer to those areas defined as retail alcohol impact areas in section 10-216 of this Code. Retail package licenses located within areas defined as alcohol impact areas shall be subject to the restrictions of this section sixty (60) days after the effective date of an ordinance designating a geographic area as an alcohol impact area, as further described in section 10-216.

(b) Any business or person operating pursuant to a retail package license for a premises wholly located within a retail alcohol impact area as defined in section 10-216, shall not:

- (1) Sell give, offer, expose for sale, or deliver
- i. Any distilled spirits packaged in individual containers of 200 milliliters (6.8 fluid ounces) or less and with an alcohol content of 35 percent by volume or more, including but not limited to half-pints, miniatures, nips, shooters, and airplane bottles; or
 - ii. Any malt beverage packaged in individual containers of 40 ounces or less.
- (2) Divide a manufacturer’s multi-container package of distilled spirits or malt beverage to sell, give, or offer, or deliver an individual container when that individual container would otherwise be prohibited under subsection (1).

(c) Notwithstanding the foregoing, the restrictions of this section shall not apply to a retail package license for premises operating as a grocery store as defined in section 10-1 of the Code.

(d) *Penalties.* Any person or business violating the prohibitions of subsection (b) above shall be subject to the penalties generally applicable to violations of this chapter, as provided in Section 10-40 of the Code, and such violation may be grounds for the suspension or revocation of a license as provided in sections 10-36 and 10-62 of the Code.

..end

Approved as to form:

Andrew Bonkowski
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260250

Submitted Department/Preparer: Law

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Amending Chapter 10, Code of Ordinances, Alcoholic Beverages, enacting a new sections 10-216 and 10-336 for the purpose of designating certain geographic areas within the City experiencing acute detrimental public safety and public health impacts from the retail package sale of alcohol as "Retail Alcohol Impact Areas" and placing certain conditions on retail package licenses within such designated areas.

Discussion

The City has received numerous reports from residents, neighborhood associations, public safety partners, and City personnel, and the Kansas City Police Department concerning recurring public safety and public health concerns in specific corridors. The sale of alcoholic beverages can present a unique risk the quality and character of neighborhoods and collective public safety. Research shows that when concentrated in specific areas, retail practices like selling cheap, single serve high alcohol content products can unintentionally contribute to unsafe and unstable neighborhood conditions, including but not limited to increased crime, including violent crime, increased and/or repeated calls for police and emergency services, increased loitering, public intoxication, public disorder, and higher levels of litter.

The Multidisciplinary Public Safety Task Force routinely recommends that retailers in impacted areas refrain from such sales to reduce nuisance activity, and public safety and disorder concerns. The purpose of a retail alcohol impact area plan is to provide the City with an additional tool to mitigate problems with neighborhood stability, public safety, chronic public inebriation, and illegal activities linked to the sale or consumption of alcohol within a geographic area. Research shows that alcohol-related nuisance and disorder often extend into adjacent blocks near retail package outlets, and studies on alcohol outlet density demonstrate that these impacts frequently affect the surrounding street network, making it necessary for the City Council to define retail alcohol impact areas broadly enough to prevent displacement into immediately adjoining areas.

City Council finds that restricting the retail package sale of certain alcohol products within narrowly tailored geographic areas, while leaving undisturbed the operation of restaurants, taverns, and other on-premises establishments, is a reasonable and necessary measure to promote public safety, public health, and neighborhood stability.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
This ordinance has no direct fiscal impact.
3. How does the legislation affect the current fiscal year?
This ordinance has no direct fiscal impact.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This ordinance has no direct fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
This ordinance has no direct fiscal impact.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance has no direct fiscal impact.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage the community and community partners to focus on evidence-based approaches to public safety.
 - Focus on violence prevention among all age groups, placing an emphasis on youth.
 - Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
 - Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
 -
 -

Prior Legislation

N/A

Service Level Impacts

N/A

Staff Recommendation

Law

Select One: Sponsored
 Directive: Res/Ord # 260250

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Positive impact to surrounding neighborhoods and communities currently suffering negative impacts from the retail sale of certain alcoholic beverage products.
2. How have those groups been engaged and involved in the development of this ordinance?
Public engagement through communication with applicable neighborhood groups and organizations.
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
This ordinance does not seek to authorize an agreement for which CREO review is applicable.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

PUBLIC SPEAKER CARD

Date 03/02/2026

Agenda item # FINANCE Comm

DEBORAH LOVE
NAME (Please print)

700 E 8th ST KC MO 64106
STREET ADDRESS CITY STATE ZIP CODE

heneedsmehere65@gmail 3rd District Resident
EMAIL ADDRESS ORGANIZATION REPRESENTED

I wish to address the Council: Yes No

In favor Opposed Other NEITHER

Comments: thank you for the opportunity

Thank you for your interest and participation in city government.
 Please contact the City Clerk with any questions, **816-513-6401** or **clerk@kcmo.org**



PUBLIC SPEAKER CARD

Date ___/___/___

Agenda item # _____

Lamar Vickers

NAME (Please print)

3421 E 59th

STREET ADDRESS

CITY

STATE

ZIP CODE

lamar.vickers@qsmc.com

EMAIL ADDRESS

KCOG

ORGANIZATION REPRESENTED

I wish to address the Council: Yes No

In favor Opposed Other _____

Comments: _____

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or **clerk@kcmo.org**



PUBLIC SPEAKER CARD

Date 3/3/26

Agenda item # 260250

Deron Cherry
NAME (Please print)

1903 Woodland Ave KC MO 64108
STREET ADDRESS CITY STATE ZIP CODE

Dcherry20@aol.com United Beverage Company
EMAIL ADDRESS ORGANIZATION REPRESENTED

I wish to address the Council: Yes No
 In favor Opposed Other _____

Comments: _____

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or **clerk@kcmo.org**



PUBLIC SPEAKER CARD

Date 3 / 3 / 26

Agenda item # 260250

Zach Naasz
NAME (Please print)

222 W 67th St Kansas city MO 64113
STREET ADDRESS CITY STATE ZIP CODE

ZNaasz2@Sazerac.com Sazerac Company
EMAIL ADDRESS ORGANIZATION REPRESENTED

I wish to address the Council: Yes No
 In favor Opposed Other _____

Comments: Presenting Alternative Plan

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or **clerk@kcmo.org**



PUBLIC SPEAKER CARD

Date 3 / 3 / 2024

Agenda item # 260256

Patricia Doshaw
NAME (Please print)

1110 WESTPORT RD KANSAS CITY MO 64111
STREET ADDRESS CITY STATE ZIP CODE

PAT @ MIKESKC.COM MIKE'S WINE & SPIRITS
EMAIL ADDRESS ORGANIZATION REPRESENTED

I wish to address the Council: Yes No
 In favor Opposed Other _____

Comments: Presenting ALTERNATIVE Plans

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or **clerk@kcmo.org**



PUBLIC SPEAKER CARD

Date 3/3/2026

Agenda item # 260250

Carlos Gomez
NAME (Please print)

9100 WARD PARKWAY KCMO MO 64114
STREET ADDRESS CITY STATE ZIP CODE

cgomez@hccgkc.com Hispanic Chamber
EMAIL ADDRESS ORGANIZATION REPRESENTED

I wish to address the Council: Yes No
 In favor Opposed Other _____

Comments: We support the intention but lets come up with
a real solution for the problem

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or **clerk@kcmo.org**



PUBLIC SPEAKER CARD

Date 3/3/26

Agenda item # 260250

NAME (Please print) KAY WHITE.

STREET ADDRESS 290 E 27TH ST. CITY STATE ZIP CODE

EMAIL ADDRESS ORGANIZATION REPRESENTED

I wish to address the Council: Yes No
 In favor Opposed Other _____

Comments: Liquor BAN -

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or clerk@kcmo.org



PUBLIC SPEAKER CARD

Date 3, 3, 2026

Agenda item # 260250

Sharon Hildebrand

NAME (Please print)

5705 Rockhill Rd

STREET ADDRESS

Kansas City

CITY

MO

STATE

64110

ZIP CODE

sqhilde@yahoo.com

EMAIL ADDRESS

ORGANIZATION REPRESENTED

I wish to address the Council: Yes No

In favor Opposed Other _____

Comments: _____

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or **clerk@kcmo.org**



PUBLIC SPEAKER CARD

Date / /

Agenda item # 260250

NAME (Please print) Margulita Taylor

STREET ADDRESS 3007 E 32 KCMO

CITY STATE ZIP CODE

Santerje Park Council
ORGANIZATION REPRESENTED

EMAIL ADDRESS

I wish to address the Council: Yes No

In favor Opposed Other _____

Comments: _____

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or clerk@kcmo.org



PUBLIC SPEAKER CARD

Date 3/03/2026

Agenda item # _____

Phillip Marquez
NAME (Please print)

5802 Swope Parkway Kansas City MO 64130
STREET ADDRESS CITY STATE ZIP CODE

Country View Market 17@gmail.com Country View Market
EMAIL ADDRESS ORGANIZATION REPRESENTED

I wish to address the Council: Yes No
 In favor Opposed Other _____

Comments: We as small businesses deserve to sell like everyone else, We can & will Bring better change and Love

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or **clerk@kcmo.org**



PUBLIC SPEAKER CARD

Date ___/___/___

Agenda item # _____

Pt Crake

NAME (Please print)

3449 Indiana

STREET ADDRESS

LL

CITY

MO

STATE

64130

ZIP CODE

PtCrake48@gmail.com

EMAIL ADDRESS

ORGANIZATION REPRESENTED

I wish to address the Council:

Yes No

In favor Opposed Other _____

Comments: _____

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or **clerk@kcmo.org**



PUBLIC SPEAKER CARD

Date 3 / 3 / 2026

Agenda item # _____

Spencer L. Bounds
NAME (Please print)

1301 E. 35th Armour blv. Kansas Mo 64109
STREET ADDRESS CITY STATE ZIP CODE

Timezone 1949@gmail In-Out 5510 Prospect
EMAIL ADDRESS ORGANIZATION REPRESENTED

I wish to address the Council: Yes No
 In favor Opposed Other _____

Comments: _____

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or **clerk@kcmo.org**



PUBLIC SPEAKER CARD

Date 3 / 3 / 26

Agenda item # 200250

Shaw I Jolles
NAME (Please print)

1800 Baltimore KC MO 64108
STREET ADDRESS CITY STATE ZIP CODE

SJolles@gmail.com
EMAIL ADDRESS ORGANIZATION REPRESENTED

I wish to address the Council: Yes No

In favor Opposed Other _____

Comments: _____

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or **clerk@kcmo.org**



PUBLIC SPEAKER CARD

Date 03/03/20

Agenda item # 260249

NAME (Please print) Shanita McPhee

STREET ADDRESS 801 Berkley Parkway CITY KC STATE MO ZIP CODE 64106

EMAIL ADDRESS Shanita@theprospkcc.org ORGANIZATION REPRESENTED MO-604 continuum of care
The prospect kc

I wish to address the Council: Yes No

In favor Opposed Other _____

Comments: _____

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or **clerk@kcmo.org**



PUBLIC SPEAKER CARD

Date 2/3/26

Agenda item # 260250

Bonita Powell

NAME (Please print)

3100 E. 31st Street Kansas City MO 64128

STREET ADDRESS

CITY

STATE

ZIP CODE

bonitapowell2@yahoo.com

EMAIL ADDRESS

Total Man CDC

ORGANIZATION REPRESENTED

I wish to address the Council:

Yes No

In favor

Opposed

Other _____

Comments: _____

Thank you for your interest and participation in city government.

Please contact the City Clerk with any questions, **816-513-6401** or clerk@kcmo.org



PUBLIC SPEAKER CARD

Date 3/3/2016

Agenda item # 260250

NAME (Please print) Gwendolyn Grant

STREET ADDRESS 1108 E. 30th CITY KC STATE MO ZIP CODE 64109

EMAIL ADDRESS grant@ulkc.org ORGANIZATION REPRESENTED Urban Council

I wish to address the Council: Yes No
 In favor Opposed Other _____

Comments: _____

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or **clerk@kcmo.org**



PUBLIC SPEAKER CARD

Date 3 / 3 / 26

Agenda item # _____

NAME (Please print) Bishop James Tindall - President Urban Summit

STREET ADDRESS 1904 Mersington Ct. CITY Kansas City STATE MO ZIP CODE 64127

EMAIL ADDRESS bishtindall@hotmail.com ORGANIZATION REPRESENTED _____

I wish to address the Council: Yes No
 In favor Opposed Other _____

Comments: _____

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or **clerk@kcmo.org**



PUBLIC SPEAKER CARD

Date 03/03/26

Agenda item # 260250

SHAWN CHOUDRY
NAME (Please print)

10034 N AMBASSADOR DR KANSAS CITY MO 64153
STREET ADDRESS CITY STATE ZIP CODE

SHAWNCHOUDRY1@gmail.com MIDTOWN MARKET / GOMERS
EMAIL ADDRESS ORGANIZATION REPRESENTED

I wish to address the Council: Yes No
 In favor Opposed Other _____

Comments: _____

Thank you for your interest and participation in city government.
Please contact the City Clerk with any questions, **816-513-6401** or clerk@kcmo.org

