

### Housing Opportunities for Persons with AIDS

<b>Object Line</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
A01100 Personnel Services	\$20,000.00	\$38,591.00	\$58,591.00
<b>A Personnel Services</b>	<b>\$20,000.00</b>	<b>\$38,591.00</b>	\$58,591.00
B 12550 Contractual Services	\$1,897,773.05	\$2,620.95	\$1,900,394.00
<b>B Contractual Services</b>	<b>\$1,897,773.05</b>	<b>\$2,620.95</b>	\$1,900,394.00
<b>TOTAL</b>	<b>\$1,917,773.05</b>	<b>\$41,211.95</b>	\$1,958,985.00