

GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title

UNION HILL SPECIAL BUSINESS DISTRICT

Approval Deadline

Reason

Details

Reason for Legislation

Consenting to the rate of front foot special assessment to be levied by the Union Hill Special Business District (UHSBD); consenting to the proposed uses of the revenues produced therefrom; estimating revenue in the amount of \$44,542.48 in the Special Business District Fund; appropriating \$44,542.48 to the Union Hill Special Business District Fund; and designating requisitioning authority.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

The UHSBD was established by Ordinance No. 900675 on December 6, 1990. The revenues generated within the UHSBD are for insuring, maintaining and operating the pedestrian lighting fixtures and brick entry monuments within the UHSBD.

Positions/Recommendations

Sponsor

Jeffrey Williams, Director, City Planning & Development Department

Programs, Departments, or Groups Affected

City Development
Finance Department
Union Hill Special Business District

Applicants / Proponents

Applicant

City Department
City Development

Other

Opponents

Groups or Individuals

None Known

Basis of opposition

Staff Recommendation

☒ For

☐ Against

Reason Against

Board or Commission Recommendation

By Board of Commissioners of the Union Hill Special Business District

☒ For

☐ Against

☐ No action taken

☐ For, with revisions or conditions

(see details column for conditions)

Council Committee Actions

☐ Do pass

☐ Do pass (as amended)

☐ Committee Sub.

☐ Without Recommendation

☐ Hold

☐ Do not pass

(Continued on reverse side)

Details

Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	None

Finances

Cost & Revenue Projections -- Including Indirect Costs	Revenue: \$44,542.48 Cost: \$44,542.48
Financial Impact	None
Fund Source (s) and Appropriation Account Codes	6810-120000-484000 6810-641070-B
Is This Ordinance or Resolution Good for the Children?	Yes, the proposed special assessment and appropriation will help maintain street light fixtures in the Union Hill Special Business District enhancing safety and aesthetics throughout the District.

Applicable Dates:

Fact Sheet Prepared by:
Patricia Solis, City Planning & Development Department

Reviewed by:
Eluard Alegre, Law Department

Reference Numbers

CONTRACT

Ordinance Fact Sheet

Brief Title	Approval Deadline	Reason

Details

Reason for Contract

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Roles and Responsibilities

Sponsor	
Department or Programs Affected	
Recommended Awardee	
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input type="checkbox"/> Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

[illegible]

Reference Numbers:

City's Estimate of Cost	\$
Bid or Proposal Data	Lowest Contract Cost Submitted \$ <i>No .of Proposals Considered</i> <i>Reason for rejecting lowest contract cost submitted</i>
Other Bidders or Contractors Considered	Contract Costs Submitted
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Fund Sources and Appropriation Account Codes For This Contract	
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass

BUDGET ADJUSTMENT

Ordinance Fact Sheet

Ordinance Number

Brief Title

Approval Deadline

Details

Reason for Adjustment

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Reason

Department, Program, or Accounts Affected

Sponsor

From/Transferor(s) or Fund Title(s)

To/Transferee(s) or Fund Title(s)

Policy / Program Impact

Policy or Program
Emphasis Change

☐ No ☐ Yes

Operational
Impact
Assessment

Council Committee Actions

☐ Do Pass

☐ Hold

☐ Do Pass (as amended)

☐ w/o Recommendation

☐ Committee Sub.

☐ Do Not Pass

Fact Sheet prepared by: Date

Fact Sheet reviewed by: Date

Reference Numbers