



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230887

Submitted Department/Preparer: Finance

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Directing the City Manager to submit proposed resolution(s) to the City Council whenever the City anticipates acceptance of grants which require matching funds in excess of one million dollars to be provided out of capital improvement sales tax funds or from general obligation bond funds.

### Discussion

This resolution directs the City Manager to inform the City Council of the City's anticipation of accepting grant awards that require matching funding in excess of \$1,000,000 in either the Capital Improvements Sales Tax Fund or GO Bond Funds. This information is already collected by the Finance Department's Accounts Division and may be made available according to the direction set forth in this resolution.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
This resolution has no direct fiscal impact
3. How does the legislation affect the current fiscal year?  
This resolution has no direct fiscal impact
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This resolution has no direct fiscal impact
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
This resolution has no direct fiscal impact

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

This resolution has no direct fiscal impact

**Citywide Business Plan (CWBP) Impact**

- 1. View the [FY23 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Enhance the accessible, sustainable and better connected multi-modal transportation system
  - Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
  - Increase and support local workforce development and minority, women, and locally-owned businesses
  - Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
  - 
  -

**Prior Legislation**

Click or tap here to list prior, related ordinances/resolutions.

**Service Level Impacts**

This resolution directs the City Manager to inform the City Council of the City's anticipation of accepting grant awards that require matching funding in excess of \$1,000,000 in either the Capital Improvements Sales Tax Fund or GO Bond Funds. This information is already collected by the Finance Department's Accounts Division and may be made available according to the direction set forth in this resolution

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
This resolution has no direct or potential health impacts to affected groups.
2. How have those groups been engaged and involved in the development of this ordinance?  
This resolution has no direct or potential health impacts to affected groups.
3. How does this legislation contribute to a sustainable Kansas City?  
This resolution directs the City Manager to inform City Council of the anticipated acceptance of grant funding requiring matching funding in excess of \$1,000,000 particularly as it relates to Capital Improvements projects and other bond funded capital projects. The flow of communication between City staff and elected officials concerning large capital investment will contribute to the sustainability of the City's fiscal position and capital infrastructure.
4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This resolution directs the City Manager to keep the City Council informed of the anticipated acceptance of grant awards. The resolution does not seek to appropriate or allocate funding for any purposes listed above that would require CREO review.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)