

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220433								
LEGISLATION IN BRIEF: Approving the Substantial Amendment to reprogram funds from the 2017-2021 in the HOME Investment Partnership and authorizing the Housing and Community Development Department to execute Contracts.										
What is the purpose of this legislation?	LEGISLATIVE									
<i>for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank</i>										
Sections 01-04 should be blank. See section 00 for more information Does this grant require a match? Does this legislation estimate Grant Revenues? Does this legislation estimate Grant Appropriations? Does this grant create an ongoing expense for the city? <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 50%; text-align: center;">NO</td><td style="width: 50%;">Yes/No</td></tr> <tr><td style="text-align: center;">YES</td><td>Yes/No</td></tr> <tr><td style="text-align: center;">YES</td><td>Yes/No</td></tr> <tr><td style="text-align: center;">NO</td><td>Yes/No</td></tr> </table>			NO	Yes/No	YES	Yes/No	YES	Yes/No	NO	Yes/No
NO	Yes/No									
YES	Yes/No									
YES	Yes/No									
NO	Yes/No									
Section 00: Notes: The ordinance estimates and appropriaties reprogrammed HOME grant dollars into FY2022-23 budget.										
FINANCIAL IMPACT OF LEGISLATION										
Section 01: If applicable, where are funds appropriated in the current budget?										
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST					
Section 02: If applicable, where will new revenues be estimated?										
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST					
2940	570001	476050	G57HOME17	387,480						
2940	570001	476050	G57HOME18	809,407						
2940	570001	476050	G57HOME20	100,000						
2940	570001	476050	G57HOME21	250,000						
2940	120001	476050	G57HOME21	(250,000)						
Section 03: If applicable, where will appropriations be increased?										
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST					
2940	575326	B	G57HOME17	387,480						
2940	575326	B	G57HOME18	809,407						
2940	575326	B	G57HOME20	100,000						
2940	575326	B	G57HOME21	250,000						
2940	125004	B	G57HOME21	(250,000)						
NET IMPACT ON OPERATIONAL BUDGET				-	-					
<i>RESERVE STATUS:</i>				REVENUE SUPPORTED						
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)										
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears		
2940	HOME Investment	1,546,887								
TOTAL REV		1,546,887	-	-	-	-	-	-		
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears		
2940	HOME Investment	1,546,887								
TOTAL EXP		1,546,887	-	-	-	-	-	-		
NET Per-YEAR IMPACT		-	-	-	-	-	-	-		
NET IMPACT (SIX YEARS)		-								
REVIEWED BY			DATE			5/17/2022				