# City of Kansas City, Missouri
## Docket Memo
Ordinance/Resolution #: TMP-4331
Submitted Department/Preparer: Public Works
Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation (AR) 4-1](#).

## Executive Summary

Sponsor: Councilmember Eric Bunch
Appropriating $11,500,000.00 from the Unappropriated Fund Balance of the Streetcar Fund for the 2nd and Grand Track Improvements for the Streetcar Transit System.

## Discussion

Appropriates $11,500,000 for Streetcar Transit System improvements

## Fiscal Impact

1. Is this legislation included in the adopted budget?   ☒ Yes   ☐ No

2. What is the funding source?
   25-2085-693000-611060              Streetcar Fund

3. How does the legislation affect the current fiscal year?
   Appropriates unappropriated funds for Streetcar Transit System improvements

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   Legislation anticipates federal grant revenues

**Office of Management and Budget Review**
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.   ☐ Yes   ☒ No

2. This fund has a structural imbalance.  ☐ Yes  ☒ No

3. Account string has been verified/confirmed.  ☒ Yes  ☐ No

**Additional Discussion (if needed)**
Streetcar Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Streetcar Fund is $15,597,460.76, as of 06/03/2024

## Citywide Business Plan (CWBP) Impact

1. View the FY23 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

## Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

Uncertain

## Other Impacts

1. What will be the potential health impacts to any affected groups?
   Uncertain

2. How have those groups been engaged and involved in the development of this ordinance?
   Uncertain

3. How does this legislation contribute to a sustainable Kansas City?
   Funds Streetcar Transit System improvements

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)