



MBE/WBE/DBE Contract Goals Request

Date 5/15/2018
To: Phillip Yelder, Human Relations Department
From: Andy Shively, Water Services Department

Project Number	Project Name	
80002134	Replace Switchgear at Secondary Pump Station	
Contract ID Number	Estimated Cost: (cost breakdown attached)	Solicitation Date:
9407	\$1,200,000	6/1/2018
Estimated Project Duration:		

Note: Click the box to select

Contract Category:	→ FICB PREVAILING WAGE: <input type="checkbox"/> YES <input type="checkbox"/> NO	
	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair
	<input type="checkbox"/> Other (Enter Type):	
Type:	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City (MBE/WBE) <input type="checkbox"/> Federal (DBE) <input type="checkbox"/> State (DBE)	
	<input type="checkbox"/> Other: <input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2 <input type="checkbox"/> List of Required Crafts attached - Page 3		

Description of work:

Construction of a new building and 3 new vertical climbing bar screens at Line Creek Pumping Station

cc:

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:		
<input type="checkbox"/> No Goals are set for this Project; OR		
<input checked="" type="checkbox"/> The following Goals are approved for this Project		
Human Relations Department	<u>10</u> % MBE <u>6</u> % WBE OR <u> </u> % DBE	Date: <u>05/12/18</u>

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY ¹		
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A
Date: _____		
FOR GRANT AGENCY USE ONLY ²		
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A
Date: _____		

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

Project Number: 80002134
Project Name: Replace Switchgear at Secondary Pump Station
Project Type: Water - Facility
Project Budget: \$1,200,000
Projected Start Date: 5/15/2018
Project Description:
 Construction of a new building and 3 new vertical climbing bar screens at Line Creek Pumping Station

Department Use			
Scopes of Work	Dollar Amount	DBE/MBE	WBE
Process	\$ 144,000		
Hydraulics/Piping	\$ 144,000		
Stormwater	\$ 60,000		
CCTV	\$ -		
Modeling	\$ 60,000		
Survey	\$ 120,000	\$ 120,000	
Smoke Testing	\$ -		
Line Cleaning	\$ -		
Site Civil	\$ 72,000		\$ 72,000
Structural	\$ 144,000		\$ -
Electrical/Instrument	\$ 180,000		
Mechanical	\$ 180,000		
Landscape Architect	\$ 96,000		
Department Recommended Total	\$ 1,200,000	\$ 120,000	\$ 72,000
Department Recommended Goal		10%	6%
Human Relations Department Use Only:			