



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240283

Submitted Department/Preparer: General Services

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurements Services to execute a one-year indefinite delivery/indefinite quantity construction contract (No. EV3040) that may exceed \$1,000,000.00 with Gunter Construction, the company is to provide various repairs including but not limited to sidewalks, curbs, and installation of traffic calming devices; authorizing the Manager of Procurement Services to exercise the City's five one-year renewal options, amend and extend the contracts; and recognizing this ordinance to have an accelerated effective date.

Discussion

Project Justification: In 2023 alone we had 61 fatalities and 305 serious injury crashes on our City streets. This does not include highways. This contract will provide sidewalks, curbs, and installation of traffic calming devices.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Street Maintenance Fund:
Citywide Vision Zero: 24-2060-897080-B

Capital Improvements Fund
PIAC Small Projects, various: 24-3090-898501-B
Holmes & Charlotte Bikeways: 24-3090-898401-B
St. John Ave Traffic Calming: 24-3090-898409-B
Northeast High/Middle + Westside Neighborhood Traffic Calming:
24-3090-898401-B
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☒ Yes | ☒ No |
| 3. Account string has been verified/confirmed. | ☐ Yes | ☒ No |

Additional Discussion (if needed)

As this is an indefinite delivery/indefinite quantity contract, various account strings may be utilized as they are applicable to the type of project being funded. The Public Works Department will utilize these existing appropriations to fund projects as services are rendered. The Street Maintenance Fund does not have a structural imbalance.

According to Second Quarter Estimates, fund balance is increasing \$3.0 million from \$13.0 million to \$16.0 million. The Capital Improvements Fund does have a structural imbalance according to Second Quarter Estimates, fund balance is declining \$10.6 million from \$145.1 million to \$134.5 million.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.

- ☒ Focus on delivery of safe connections to schools.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Provide safe walking, biking, transit access improving safety, supporting active transportation, improving quality of life. Add traffic calming, improving safety for people traveling by automobile.
2. How have those groups been engaged and involved in the development of this ordinance?
Many projects, such as PIAC projects, are driven by community request. Others are part of programs, such as Complete Streets, Vision Zero, and Personal Mobility Lanes, that have their own engagement processes.
3. How does this legislation contribute to a sustainable Kansas City?
Long term improvements to active transportation infrastructure make those modes, which produce no carbon emissions, safer and more desirable.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

CREO approved the CUP for EV3040 at 15% MBE and 16% WBE.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

Gunter Construction-\$87,220.00 (awarded)

Sarai Construction- \$88,458.75

MegaKC Corporation- \$174,865.00

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
- No(Press tab after selecting)