



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution # TMP-3010

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Public Works to execute a \$10,371,636.25 construction contract with J.M. Fahey Construction, for street resurfacing North of Missouri River with a 30% contingency.

Discussion

Authorizing the Director of Public Works to execute a \$10,371,636.25 construction contract with J.M. Fahey Construction for street resurfacing North of the Missouri River with a 30% contingency.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

GO Bond and Street Resurfacing

3. How does the legislation affect the current fiscal year?

N/A - No Fiscal Impact

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation is effective May 1, 2023 or FY 24.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

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2. This fund has a structural imbalance.

Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

[Click Here to View the CWBP](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

Click or tap here to enter text.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

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1. What will be the potential health impacts to any affected groups?

This contract utilizes recycled asphalt pavement in the production of the new asphalt that is placed on the roads. This reduces the amount of virgin rock and liquid asphalt that is needed to complete the resurfacing.

2. How have those groups been engaged and involved in the development of this ordinance?

Improves safe driving throughout the neighborhoods reducing losses for property and life.

3. How does this legislation contribute to a sustainable Kansas City?

Use of recycled asphalt aligns with our Sustainability goals.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes